

West Bengal Forest and Biodiversity Conservation Project

(Financial - Rupees in Lakh)

Total allocation of funds for 2013-14 (inclusive of last allocation) as on 17.11.2013 (North West Circle)

Head of account	Head detail	Rate	Unit	Jalpaiguri SF DMU		Malda DMU		Raigunj DMU		Siliguri SF DMU		NWC	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
12-01-001-13-3A1	Expenditure Revenue-Reimbursable-Procurement / Construction-Community Development-Meeting	0.125	No. of FPC	0.00	0.000	3.00	0.375	0.00	0.000	0.00	0.000	3.00	0.375
12-01-001-13-3B1	Expenditure Revenue-Reimbursable-Procurement / Construction-Community Development-Microplan	0.125	No. of FPC	0.00	0.000	3.00	0.375	0.00	0.000	0.00	0.000	3.00	0.375
12-01-001-14-4C1-41	Expenditure Revenue-Reimbursable-Procurement / Construction-Institutional Capacity Development-Construction of Administrative Buildings-Construction of Beat Officer Office Complex (1)	4.700	No. (375 sq.ft.)	0.00	0.000	1.00	4.700	0.00	0.000	0.00	0.000	1.00	4.700
Total					0.000		5.450		0.000		0.000		5.450


 Chief Project Director
 WBFC Project

17.11.13