

**West Bengal Forest and Biodiversity Conservation Project**

(Financial - Rupees in Lakh)

**Total allocation of funds for 2013-14 (inclusive of last allocation) as on 17.11.2013 (P&G Circle)**

Head of account	Head detail	Rate	Unit	Howrah DMU		PNGC	
				Phy	Fin	Phy	Fin
12-01-001-14-4C4-52-51	Expenditure Revenue-Reimbursable-Procurement / Construction-Institutional Capacity Development-Miscellaneous management inputs-Incremental staff DMU-Skilled	0.800	1 person for 4 months	1.00	0.800	1.00	0.800
12-02-002-21-6P1-57-81	Expenditure Revenue-Non-Reimbursable-Administration cost-Operational costs-Overheads-Other Operation costs-Other Charges		LS	LS	6.000	LS	6.000
	<b>Total</b>				<b>6.800</b>		<b>6.800</b>

*Ananya*  
 17.11.13  
 Chief Project Director  
 WBFBC Project