

**WEST BENGAL FOREST AND BIODIVERSITY
CONSERVATION SOCIETY**

**3RD ANNUAL GENERAL
MEETING**

AGENDA NOTES

**PROJECT MANAGEMENT UNIT OFFICE
LB-2, SALT LAKE, KOLKATA**

17TH NOVEMBER, 2015

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WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION SOCIETY

3RD ANNUAL GENERAL MEETING

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Annual Report 2014-15



West Bengal Forest & Biodiversity Conservation

Project (ID – P223)

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Introduction

Based on the Exchange of Notes between the Government of Japan and Government of India (GOI), Japan International Cooperation Agency (JICA) has extended a loan to implement the “West Bengal Forest and Biodiversity Conservation Project”.

The Govt. of West Bengal vide its Resolution No. 1450-For/FR/O/G/6M-12/12, dated 28.06.2012, declared to form a Society, the West Bengal Forest & Biodiversity Conservation Society, under the administrative control of the West Bengal in the Department of Forests for the smooth implementation of WBFBC Project.

The objectives of the Society are:

- a) To improve Forest eco-system and to conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Venture Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonious socio-economic development of West Bengal.
- b) To strengthen the Joint Forest Management, to arrest land degradation and also to enhance the capacity of local people for higher income generation and thereby improving the livelihood of forest dwellers and other forest dependent communities.
- c) To adapt an integrated approach for forest and biodiversity conservation.
- d) To adapt an integrated approach to implement the objectives noted at a, b & c above.
- e) To highlight the necessity of the Institutional Capacity Development of the West Bengal Forest Development and of the Community Development Component in the Forest Sector of the State of West Bengal.

The Society

The membership of the said Society consists of—

- i) All members of Governing Body of the Society.
- ii) All officers of Indian Forest Service in the rank of Addl. PCCF under the State Government.
- iii) All Invitee members who will be inducted by the Governing Body of the Society.

The members of the Governing Body of the Society and their designation are as follows:

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>
(i)	Addl. Chief Secretary / Principal Secretary to Govt. of West Bengal, Department of Forests	Chairperson
(ii)	Principal Chief Conservator of Forests, Head of Forest Force, West Bengal	Member
(iii)	Principal Chief Conservator of Forests, General, West Bengal	Member

(iv)	Principal Chief Conservator of Forests, Research, Monitoring & Member Development, West Bengal	
(v)	Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal	Member
(vi)	Managing Director West Bengal Forest Development Corporation Ltd.	Member
(vii)	Addl. Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal	Member
(viii)	Addl. /Special /Joint Secretary to the Govt. of West Bengal, Department of Finance	Member
(ix)	Addl. Principal Chief Conservator of Forests – North Bengal.	Member
(x)	Addl. /Special /Joint Secretary Govt. of West Bengal, Department of Forests	Member
(xi)	Managing Director West Bengal Wasteland Development Corporation Ltd	Member
(xii)	Chief Project Director, WBFBC Project	Member-Secretary

Structure and Commitment of the Society

The State Government, vide its no. 2623-For/G/6M-38/12 dated 21.12.2012, has adopted the resolution that the Society will establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project and will get the project implemented by the Project Management Unit (PMU) to be set up within the **Society and that at the field level, Divisional Management Units (DMUs) and Field Management Units (FMUs) will be established under the Society.**

According to the Rules and Bye overall responsibility of the Society lies on a Governing Body in which senior officials of Forest Department Laws of the Society, the of the Government of West Bengal are ex-officio members. The Governing Body (GB) headed by the Addl. Chief Secretary to the Govt. of West Bengal, will monitor the financial and physical targets to review the work of PMU and provide necessary assistance and direction from time to time.

The activities of the Society shall vest in a Project Management Unit (PMU) comprising personnel of Forest Department of the Government of West Bengal at different levels and headed by the Chief Project Director.

PMU shall function for the overall project coordination, procurement management, financial management including collating the expenditure statements from field offices and preparation and submission of reimbursement claims to JICA, monitoring and evaluation, and preparation of reports such as Quarterly Progress Reports (QPR) and Project Completion Report (PCR).

There shall also be Divisional Management Units (DMU) who will function under the guidance of PMU.

DMUs will implement the activities of the project in the Division and assist the PMU in planning, fund management, work progress monitoring and documentation at the field level. The DMUs will receive project fund from PMU for the execution of the works and disburse it to project implementers such as FMUs/JFMCs/EDCs/SHG/NGOs. The rules and the regulations of the West Bengal Forest Department and instructions issued by PMU from time to time will be followed by concerned officers heading DMU in execution of the works of the Project.

At the grass root level Field Management Units (FMU) will be set up who shall ensure project implementation at the Range level.

FMU will be created within the office of Range Officer (RO). FMU will have following major functions:

- 1) Execution of works
- 2) Technical support to JFMCs, EDCs and SHGs etc. at the village level. At the field level, concerned Division Management Units (DMU) will monitor the functioning of FMUs.

The Project

The objective of the West Bengal Forest and Biodiversity Conservation Project is to improve forest ecosystem, conserve biodiversity and improve livelihood means by undertaking afforestation, regeneration, wildlife management and income generation activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socio-economic development of West Bengal.

The Loan Agreement was signed on 29th March 2012 between JICA and the Government of India. The Executing Agency on behalf of GOI is West Bengal Forest Department (WBFD), through the West Bengal Forest and Biodiversity Conservation Society.

The total project cost is Rs. 4060 million. Eligible (Reimbursable) Portion of the project is Rs. 3444.00 million and the Non-eligible (Non-reimbursable) Portion of the project is Rs. 617.00 million.

The Project is of 8 years duration, starting from 2012-13 to 2019-20 in consideration of capacities of stakeholders and time required to conduct activities in sustainable manners.

The project is divided into 3 phases; Preparatory Phase - 2 years (2012-13 to 2013-14), Implementation Phase -4 Years (2014-15 to 2017-18) & Consolidation (Closing) Phase -2 Years (2018-19 to 2019-20).

The Project would be implemented all over the State of West Bengal.

The activities to be undertaken in the Project have been put under the following components or Packages:

- Afforestation (Total 21,770ha)
- Biodiversity Conservation
- Community Development
- Institutional Capacity Development

All project activities at the village level will be undertaken in Joint Forest Management (JFM) mode. The 600 targeted FPCs/EDCs are to be selected in batches, based on the stipulated criteria. Services of local NGOs shall be sought to catalyze inputs of civil society for long term sustainability of the project activities.

Events

- i. The Project Management Unit has started operating from its new office established at LA, 10 A Sector-II, Salt lake w.e.f September, 2014.

- ii. The 4th meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation Society was held on 10th April, 2014 at Aranya Bhawan.
- iii. The 5th meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation Society was held on 27th November, 2014 at Aranya Bhawan.
- iv. The 2nd meeting of the HPC was held on 1st December, 2014 at Chief Secretary's Conference Room at Nabanna, to discuss various issues relating to the JICA assisted West Bengal Forest and Biodiversity Conservation Project. The meeting was chaired by the Chief Secretary, Govt. of West Bengal and Chairperson of HPC.

Establishment of PMU, DMUs and FMUs

The State Government, vide its no. 2623-For/G/6M-38/12 dated 21.12.2012, adopted the resolution that the West Bengal Forest and Biodiversity Conservation Society will establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project and will get the project implemented by the Project Management Unit (PMU) to be set up within the **Society and that** at the field level, **Divisional Management Units (DMUs)** and **Field Management Units (FMUs)** will be established under the Society.

36 DMUs have been established till date. 34 DMUs are participating in the Project activities. (Annexure 1)

142 FMUs have also been constituted in 28 DMUs till 31.03.2015 (Annexure 2)

Consolidation of Legal System for Institutionalization of Society and PMU

The Regulations and Byelaws of the Society have been duly framed.

The Operational Manual for the West Bengal Forest and Biodiversity Conservation Society has been prepared and approved by the Governing Body (GB) of the Society in its meeting held on 25.03.2013. Delegation of Financial Powers has also been approved by Governing Body of the Society.

Accounting Procedure for the Society has also been prepared and communicated to the DMUs.

Deployment of Staff

The G.O. for establishment of exclusive PMU for the Project has been issued vide No. 1162-For/G/6M-12/12 (Pt. I) dated 13.06.2014.

The Department of Forest, Govt. of W.B. issued orders for the appointment of five (5) officers to the PMU, as Chief Project Director, Project Director, Finance and Project Director, Monitoring & Evaluation, Addl. Project Director, Implementation and Addl. Project Director, Planning & Research.

All the above Officers have since joined the Society on deputation.

The orders for appointment of two (2) Joint Project Directors and one (1) Chief Accounts Officers are still awaited.

The Governing Body (GB) of West Bengal Forest and Biodiversity Conservation Society, in its meeting, held on 01.09.2013, had approved recruitment of personnel - 6 for the PMU and 81 for the DMUs under various categories - by the Society through Service Provider under the Provision "Support Staff of PMU and DMU" of the Chapter "Recruitment and Service Rules."

In addition the GB of the Society, in its meeting held on 01.09.2013, had approved engagement of retired personnel on contract basis for PMU. Accordingly, one Joint Project Director and one Range Officer have also been engaged by the PMU.

The details of the staff working at the PMU and the mode of their engagement is tabulated below:

Sl. No.	Position	Mode of Engagement	Category under which expenses are to be met
1.	Chief Project Director	On Deputation	Non-reimbursable
2.	Project Director, Finance	On Deputation	Non-reimbursable
3.	Project Director, Monitoring & Evaluation	On Deputation	Non-reimbursable
4.	Addl. Project Director, Implementation	On Deputation	Non-reimbursable
5.	Addl. Project Director, Planning & Research	On Deputation	Non-reimbursable
6.	Joint Project Director, HRD	Contractual Retired personnel	Non-reimbursable
7.	Forest Ranger	Contractual Retired personnel	Non-reimbursable
8.	Accountant	Contractual through Service Provider	Reimbursable
9.	Office Assistant	Contractual through Service Provider	Reimbursable
10.	Office Assistant	Contractual through Service Provider	Reimbursable
11.	Office Assistant	Contractual through Service Provider	Reimbursable
12.	Office Assistant	Contractual through Service Provider	Reimbursable
13.	Office Attendant	Contractual through Service Provider	Reimbursable
14.	Office Attendant	Contractual through Service Provider	Reimbursable
15.	Office Attendant	From PCCF Office	NA

The status of the deployment of contractual staff in different DMUs is as follows:

Sl. No.	Category	No.
1.	Accountant	20
2.	Computer Operator cum Office Assistant	35
3.	Office Attendant	14

Preparation of Manuals

Following Manuals/Guidelines have been prepared.

1. Standard Management Manual/ Guidelines for PMU-Operation Manual
2. Manual of Accounting Procedure for PMU
3. Manual of Accounting Procedure for DMUs
4. Manual of Accounting Procedure for FMUs and FPCs/EDCs
5. Guidelines for Preparation of Micro-plan
6. Guidelines for Preparation of Forest Dwellers Development Plan
7. Nursery Techniques- Establishment of Infrastructure
8. Nursery Techniques- Production of QPM

9. Guidelines for Tree Plantation Outside Forest Areas

Afforestation

Plantations under the Project were created over 1917.93 ha during 2014 (Annexure 3). Advance Work is in progress for creation of about 2823.50 ha in 2015. (Annexure 4)

The model-wise break-up of plantations created in 2014 is as follows-

2014 Plantation Creation	
Model	Area (ha)
A1	141.50
A2	176
A3	257
A4	1129
A5	30
A6	20
B1	119.15
B2	45.28
Total	1917.93

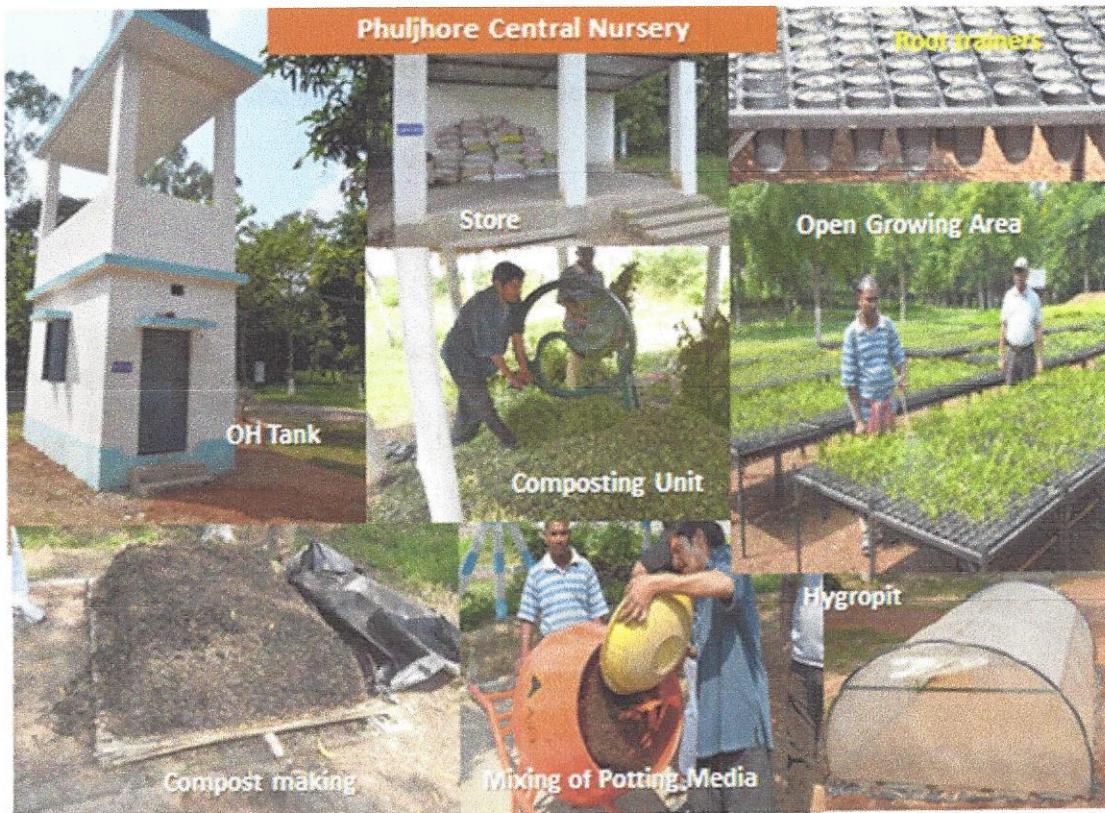


Kesuaria, Kharagpur, Hizli, A2 2014

Production of Quality Planting Material

Central Nurseries are under establishment. Targets for establishment of 17 units of New Central Nurseries and for expansion of 20 units of existing Nurseries have been allotted to different DMUs. Funds have also been advanced to the respective DMUs for initiating the works. The draft guidelines, as prepared by the Afforestation Expert of PMC, in consultation with the PMU and field officers of the Forest Directorate, have also been circulated to the field officers for implementation.

Till end of March, 2015, works of establishment 18 new nurseries and expansion of another 17 nurseries were completed. Works in other areas are under progress. These nurseries are producing QPM which would be used for raising the plantations 2015-16 onwards. (Annexure 5)



Preparation of Micro-plans

The exercise for preparation of micro-plans is being carried out in the field. About 176 micro-plans have been finalised. (Annexure 6)

Institutional Capacity Development

Baseline Survey

The EOIs for Baseline Survey of Forest Resources and Socio-economic Baseline Survey have been shortlisted and the RFPs are being invited.

Construction of Administrative Buildings

The construction of new building at AE-391, Salt Lake, Kolkata is under progress and is expected to be completed by 2015 - 16.

Approval for the plan of extension of Aranya Bhawan, Salt Lake, Kolkata is being pursued, so that the project could be initiated.

No progress could be made in respect of the administrative building at Siliguri as the appointed architect has not given any complete plan and estimates. The process of appointing architect will be initiated short by head Baikunthapur DMU, so that the architect could start working by the end of 2015

The status is being initiated to the GB.

The construction of buildings for field staff is also under progress. Till end of October, 2014, 5 no. Group D quarters, 2 nos. group C quarters and 1 nos. ROs quarters/Range offices were completed. The rest will be completed by end of 2015-16



Chandrakona FMU Andharnayan Beat Group D

Trainings

Training Workshops for Frontline staff and FPC members have been organized for hands on experience on micro-plan preparation. Frontline staff (1273 nos.) and FPC members (about 24300 nos.) have participated in these trainings (56 nos.).

Hands on trainings (31 nos.) have also been conducted by the MIS & GIS Expert of the PMC for the field staff (about 682 nos.) of Western, Central, South East, South West, Northern, Wildlife North and Hill Circles.

Hands on trainings on Accounting Procedure (31 nos.) have also been conducted for the Heads of DMU (DFOs), Heads of FMUs (ROs) & Accountants/Computer Operators (about 247 nos.).

Hands on trainings on Nursery Technique-Composting & Potting mixture (4 nos.) have also been conducted for the Heads of FMUs (ROs), Dr/Frs & other front line staff in North & South Bengal (about 113 nos.).

Training Workshops for Frontline staff and Beneficiary Committee members have been organized for hands on experience on Tree Plantation Outside Forest Area (TPOFA). About 443 nos. of Frontline staff and Beneficiary Committee members have participated in these trainings in North & South Bengal.



MICROPLAN TRAINING



Procurements

Vehicles

10 Mahindra Scorpio with 2 wheel drive vehicle, 100 Hero Super Splendor motor-cycles and 2 Maruti Suzuki Ertiga VDI Diesel have been procured and distributed to different field units under the Project.

GIS Equipment

180 GPS and 85 camera were procured and distributed to 33 DMUs.

Computers and Printers

28 Computers and 28 Printers have been procured and distributed to 28 DMUs.
Tally Software for accounting has also been loaded and made functional in 24 DMUs.



Biodiversity Conservation Component

The EOIs for study/Research on 5 areas of Biodiversity Conservation sub-component have been shortlisted and the RFPs are being invited.

The procurement of equipment for the Squads (N. Bengal and Sundarban Tiger Reserve) is under process

Consultancy Services

Selection and Appointment of Consultants

The Contract was signed in July, 2013, between West Bengal Forest and Biodiversity Conservation Society, having its office at Aranya Bhavan, LA 10A, Sector III, Salt Lake City, Kolkata 700 098, and consortium of Nippon Koei India Pvt. Ltd. (Lead Partner) having its corporate office at 12th Floor, B Wing, IFCI Tower, 61 Nehru Place, New Delhi 110019 and Nippon Koei Co., Ltd. having its registered office at 4, Kojimachi 5 Chome, Chiyoda Ku, Tokyo 102-0083, Japan.

JICA conveyed its concurrence for the selection of the PMC and the contracts for the services vide its memo no. JICA (ID) 25-523 dated July 26, 2013. The PMC commenced the services w.e.f. 01.08.2013. The following subject experts presently constitute the PMC.

Sl. No.	Position	Name	Assigned Man- Month	Man Month Utilised upto 2014- 15	Remarks
1	Team Leader & Afforestation Specialist	Johannes P. van Kooijk	26.00	9.26	Prepared nursery manual (Vol.II & III)
2	Biodiversity Conservation Expert	S. Faizi	16.00	4.87	a) Prepared TOR for Biodiversity Research b) Research arrangement on Biodiversity Conservation
3	Community Development & SHG Supporting Expert	Manoj Kumar Pattanaik	32.00	5.27	a) Prepared guidelines and manual on microplanning

					b) Training manuals on PRA c) Prepared TOR for NGO on microplanning.
4	Tree Plantation Outside Forest Expert	Visvarup Chakravarti	20.00	6.20	b) District wise species chart for TPOFA plantation
5	Capacity Building Expert	Raktima Mukhopadhyay	24.00	2.07	Discontinued. To be replaced by suitable person.
6	M & E Expert	Sanjay Verma	24.00	1.00	Discontinued. To be replaced by suitable expert.
7	GIS & MIS Expert	Shalabh Prakash Bharadwaj [Replaced with Dr. Nupoor Prasad]	21.00	4.43	a) Format for IT-Equipment inventory b) Concept note on GIS for Forest management.

Utilisation of Grants

The Society received Rs. 55.08 crores as Grants-in Aid during the year 2013-14.

The Society had also received Rs. 1.3525 crores in the year 2012-13. No utilization could be made during the FY 2012-13.

Funds to the tune of Rs. 4.69 crores were released to DMUs during FY 2013-14, for implementation of the Project Activities such as establishment of Central Nurseries, Micro-planning and construction of Staff quarters. During FY 2014-15, funds to the tune of Rs. 10.19 crores have been released to DMUs for these activities as well as for afforestation activity.

Utilisation of Grants to the tune of Rs. 2.56 crores, (audited figures), consisting of reimbursable and non- reimbursable parts, was made during 2013-14.

Utilisation of Grants to the tune of Rs. 19.98 crores, (audited figures), consisting of reimbursable and non- reimbursable parts, and Non-fund grants have been utilized for Rs. 1.21 crores was made during 2014-15.

During 2015-16 utilisation of Grants to the tune of 17.76 crores (unaudited figures) has been made till September,2015. In addition Non-fund grants have been utilized for Rs. 0.46 crores upto , September 2015.

Thus total utilisation under the Project stands as follows-

SI. No.	Period	Category & Fund		Utilisation (Rs. Crores)
		Review	Received (Rs. Crores)	
1.	2012-13	Grants-in Aid	1.3525	0.00
2.	2013-14	Grants-in Aid	55.08	2.56
3.	2014-15 (upto 31.03.15)	Grants-in Aid	-	19.98
4.	2014-15 (upto 31.03.15)	Non-fund Grant	-	1.21
	TOTAL		56.4325	23.75

Reimbursement Claim submitted upto 31st March 2015

Category	Claim Amount (Rs.)	Remarks
Category A (Works)	Rs. 13,23,43,921	Claim reimbursed
Category B (Consultant – INR)	Rs. 1,73,83,878	DO
	Rs. 14,97,27,799	
Category B (Consultant – USD)	USD 2,58,880	DO

A4- Coppice Regeneration of SB Sal



ADURIA CENTRAL NURSEY, BURDWAN DMU

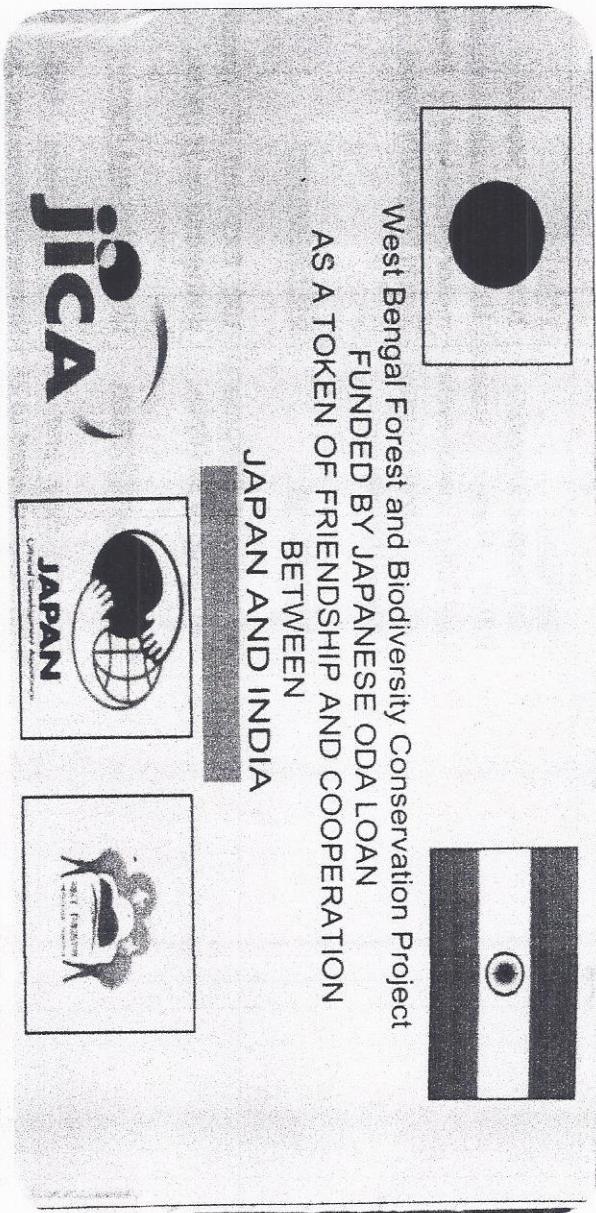
ABSTRACT OF PROGRESS OF WORKS

Activities	Achievements 2012-13	Achievements 2013-14	Achievements (upto 31.03.15)	Total achievement (upto 31.03.15)	Remarks
Establishment of PMU	-	-	On 13.06.2014 G.O. No. 1162- For/G/6M-12/12 (Pt. I) dated 13.06.2014	PMU in place.	3 Officers are yet to be posted
Establishment of DMUs	-	32	4	36	On going process
Establishment of FMUs	-	63	~	79	142
Deployment of Staff-PMU			5	5	
"Support Staff" of PMU and DMU		3 at PMU 6 at DMUs	4 at PMU 67 at DMUs	7 at PMU 73 at DMUs	
Preparation of Manuals		6 Manuals	3 Manuals/Guidelines	12 Manuals/Guidelines	15 Manuals/Guidelines
Afforestation Central			1719.93 ha in 8 models	1719.93 ha in 8 models	
Nursery (New)			18	18	
Central Nursery (Expansion)			17	17	

Preparation of Micro-plans		176	176	
Institutional Capacity Development				
Baseline Survey		EOI of 2 surveys completed. RFP drafted	EOI of 2 surveys completed. RFP drafted	Work to continue in 2015-16
Construction of Administrative Buildings	01	01	To be completed by Oct'15	
Other buildings				
1 nos Group-D	5 no. Group D quarters, 2 nos. group C quarters and 1 nos. ROs quarters/Range offices were completed	5 no. Group D quarters, 2 nos. group C quarters and 1 nos. ROs quarters/Range offices were completed		
Trainings				
<u>Micro-plan preparation:</u> Frontline staff (419 nos.) and FPC members (about 10000)	Micro-plan preparation: Frontline staff (346 nos.) and FPC members (about 5,000)	Micro-plan preparation: Frontline staff (765 nos.) and FPC members (about 15,000)	Micro-plan preparation: Frontline staff (765 nos.) and FPC members (about 15,000)	
<u>Hands on trainings on GPS:</u> 4 nos. 100 Front line staff	<u>Hands on trainings on GPS:</u> 19 nos. 400 Front line staff	<u>Hands on trainings on GPS:</u> 23 nos. 500 Front line staff	<u>Hands on trainings on GPS:</u> 23 nos. 500 Front line staff	
<u>Hands on trainings on Accounting Procedure :</u> 23 nos. 219 Staff	<u>Hands on trainings on Accounting Procedure :</u> 23 nos. 219 Staff	<u>Hands on trainings on Accounting Procedure :</u> 23 nos. 219 Staff	<u>Hands on trainings on Accounting Procedure :</u> 23 nos. 219 Staff	
<u>Tree Plantation Outside</u>	<u>Tree Plantation Outside</u>	<u>Tree Plantation Outside</u>	<u>Tree Plantation Outside</u>	

	<u>Forest Area (TPOFA) : 60 Staff & 145 Beneficiaries</u>	<u>Forest Area (TPOFA) : 60 Staff & 145 Beneficiaries</u>
<u>Nursery Technique:</u> <u>Composting & Potting mixture :</u> 4 nos. 113 Head of DMUS, Head of FMUs & Frontline staff	<u>Nursery Technique-</u> <u>Composting & Potting mixture :</u> 4 nos. 113 Head of DMUS, Head of FMUs & Frontline staff	
<u>Study Tours :</u> 2 nos. 30 Officers & frontline staff		
<u>Procurements</u>	<u>Vehicles:</u> 10 Mahindra Scorpio 100 Hero Super Splendor motor-cycles and 2 Maruti Suzuki Ertiga VDI Diesel	<u>Vehicles:</u> 10 Mahindra Scorpio 100 Hero Super Splendor motor-cycles and 2 Maruti Suzuki Ertiga VDI Diesel

Biodiversity Conservation Component		EOI for 5 topics completed.
Utilisation of Grants	2.56 Rs in Crores 19.98 Rs in Crores 1.21 Rs in Crores (Non-fund Grant)	23.75 Rs in Crores



Annexure 1 Name of Circle and its DMU

Sl. No.	Name of Circle	Name of DMU
1	Western	Midnapur
2	Western	Kharagpur
3	Western	Rupnarayan
4	Western	Jhargram
5	Central	Bankura (N)
6	Central	Bankura (S)
7	Central	Panchet
8	South-West	Kangsabati (N)
9	South-West	Kangsabati (S)
10	South-West	Purulia
11	South-West	Purulia Extension Forestry
12	South-East	Birbhum
13	South-East	Burdwan
14	South-East	Durgapur
15	South-East	Nadia-Murshidabad
16	Northern	Baikunthapur
17	Northern	Coochbehar
18	Northern	Jalpaiguri
19	Hill	Darjeeling
20	Hill	Kurseong
21	Wildlife (N)	Wild Life I
22	Wildlife (N)	Wild Life II
23	Wildlife (N)	Wild Life III
24	Parks and Gardens	Howrah Social Forestry
25	Research	Silviculture (Hill)
26	Research	Silviculture (N)
27	Research	Silviculture (S)
28	North-West	Jalpaiguri Social Forestry
29	North-West	Siliguri Social Forestry
30	North-West	Malda
31	North-West	Raiganj
32	Wildlife Head Quarters	Wildlife
33	Monitoring	Monitoring (N)
34	Monitoring	Monitoring (S)



Annexure 2 LIST of FMUs under WBFB PROJECT as on 31.3.2015

S.I. No.	Circle	DMU	FMU	Approval of PMU	Purpose
1	Central	Panchet	Bishnupur	Letter No. 259/WBFB/CP/8-3/13 dated 04.11.13	Afforestation
2	Central	Panchet	Onda	Letter No. 259/WBFB/CP/8-3/13 dated 04.11.13	Afforestation
3	Central	Bankura North	Bellatore	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
4	Central	Bankura North	Radjinagar	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
5	Central	Bankura North	G. Ghat	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
6	Central	Bankura North	Chhano	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
7	Central	Bankura North	Somanukhi	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
8	Central	Bankura North	Saltora	Letter No. 1025/1/J(CA), dt. 16.05.14	Afforestation
9	Central	Bankura North	Patrasaver	Letter No. 1025/1/J(CA), dt. 16.05.14	Afforestation
10	Central	Bankura North	Hankura	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
11	Central	Bankura South	Simabai	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
12	Central	Bankura South	Sarengia	Letter No. 122/28-66 (WBFB/CP), dt. 19.05.14	Afforestation
13	Central	Bankura South	Pitorakari	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
14	Central	Bankura South	Hirbundh	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
15	Central	Bankura South	Bankura	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
16	Central	Bankura South	Kankura	Letter No. 122/28-66 (WBFB/CP), dt. 19.05.14	Afforestation
17	Central	Bankura South	Indur	Letter No. 431/3D-66 dt. 02.06.14	Afforestation
18	Central	Panchet	Joypur	Letter No. 431/3D-66 dt. 02.06.14	Afforestation
19	Western	Panchet	Bankadaha	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
20	Central	Medinipore	Arabaria	Letter No. 1025/1/J(CA), dt. 16.05.14	Afforestation
21	Western	Medinipore	Chandrikona	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
22	Western	Medinipore	Gola Piasal	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
23	Western	Medinipore	Nababasat	Letter No. 122/28-66 (WBFB/CP), dt. 19.05.14	Afforestation
24	Western	Medinipore	Mindnapore	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
25	Western	Medinipore	Lalgarh	Letter No. 1025/1/J(CA), dt. 16.05.14	Afforestation
26	Western	Medinipore	Pitalkata	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
27	Western	Medinipore	Chandra	Letter No. 1189-92/3D-66 dated 27.09.13	Afforestation
28	Western	Medinipore	Badulia	Letter No. 2086/3D-97 dated 24.09.13	Afforestation
29	Western	Medinipore	Amilagora	Letter No. 2086/3D-97 dated 24.09.13	Afforestation
30	Western	Rupnarayan	Hoomgarh	Letter No. 2086/3D-97 dated 24.09.13	Afforestation
31	Western	Rupnarayan	Ganbeta	Letter No. 2086/3D-97 dated 24.09.13	Afforestation
32	Western	Rupnarayan	Hilli	Letter No. 2086/3D-97 dated 24.09.13	Afforestation
33	Western	Kharakpur	Bedda	Letter No. 1189-92/3D-97 dt. 28.04.14	Afforestation
34	Western	Kharakpur	Kalikunda	Letter No. 1189-92/3D-97 dt. 28.04.14	Afforestation
35	Western	Kharakpur	Navagarh	Letter No. 1189-92/3D-97 dt. 28.04.14	Afforestation
36	Western	Kharakpur	Chandabalia	Letter No. 2086/3D-97 dated 24.09.13	Afforestation
37	Western	Kharakpur	Keshorekela	Letter No. 2086/3D-97 dated 24.09.13	Afforestation
38	Western	Kharakpur	Durgapur	Letter No. 1189-92/3D-97 dt. 28.04.14	Afforestation
39	South-East	Bardhaman	Panigrahi	Letter No. 1189-92/3D-97 dt. 28.04.14	Afforestation
40	South-East	Bardhaman	Guskara	Letter No. 1189-92/3D-97 dt. 28.04.14	Afforestation
41	South-East	Bardhaman	Bolpur	Letter No. 2086/3D-97 dated 05.11.13	Afforestation
42	South-East	Birbhum	Dubralpur	Letter No. 2086/3D-97 dated 05.11.13	Afforestation
43	South-East	Birbhum	Ramnagar	Letter No. 2086/3D-97 dated 05.11.13	Afforestation
44	South-East	Birbhum	Suri	Letter No. 2086/3D-97 dated 05.11.13	Afforestation
45	South-East	Birbhum	Ukhra	Letter No. 2086/3D-97 dated 05.11.13	Afforestation
46	South-East	Durgapur	Asansol	Letter No. 2086/3D-97 dated 05.11.13	Afforestation
47	South-East	Durgapur	Hura	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
48	South-West	Kangsabati North	Purulia	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
49	South-West	Kangsabati North	Ragunathpur	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
50	South-West	Kangsabati South	Mahbazar I	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
51	South-West	Kangsabati South	Jhalda	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
52	South-West	Purulia	Hura	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
53	South-West	Purulia Extension	Jaypur	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
54	South-West	Purulia	Balarampur	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
55	South-West	Purulia	Kotshila	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
56	South-West	Purulia	Patua	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
57	South-West	Purulia Extension	Jaypur	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
58	South-West	Purulia	Talaknora	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
59	South-West	Purulia Extension	Talaknora	Letter No. 395-397/SWC/3D-12/9 dt. 27.02.14	Afforestation
60	Northern	Jalabairuri	Nathua	Letter No. 409/2m-196 dt. 05.05.14	Afforestation
61	Northern	Jalabairuri	Monikhat	Letter No. 409/2m-196 dt. 05.05.14	Afforestation
62	Northern	Jalabairuri	Dalgao	Letter No. 409/2m-196 dt. 05.05.14	Afforestation
63	Northern	Jalabairuri	Cooch Behar	Letter No. 409/2m-196 dt. 07.05.14	Afforestation
64	Northern	Jalabairuri	Cooch Behar - I	Letter No. 409/2m-196 dt. 07.05.14	Afforestation

Annexure 2 Lisi of F-VIUs under WBFBC PROJECT as on 31.3.2015

Sl. No.	Circle	DMU	FVIU	Purpose
65	Northern	Cooch Behar	Pundibari	Approval of PMU
66	Northern	Cooch Behar	Matiabijanga	Letter No. 977/WBFBCP/8-3/13, dt. 21.05.14
67	Northern	Balkunthapur	Bela cobba	Letter No. 414/2m-96 dt. 07.05.14
68	Northern	Cooch Behar	Sitaluchi	Letter No. 415/2m dt. 07.05.14
69	Northern	Cooch Behar	Mekhizauli	Letter No. 1215/1-20 dt. 24.05.14
70	Northern	Cooch Behar	Cooch Behar II	Letter No. 1215/1-20 dt. 24.05.14
71	Wild life North	Wildlife III	Koddibasti	Letter No. 1215/1-20 dt. 24.05.14
72	Wild life North	Wildlife III	Nilbara SF	Letter No. 348/WLNIB/B-12/2012 dt. 12.05.14
73	Wild life North	Wildlife III	Jaldapara North	Letter No. 348/WLNIB/B-12/2012 dt. 12.05.14
74	Wild life North	Wildlife III	Jaldapara East	Letter No. 348/WLNIB/B-12/2012 dt. 12.05.14
75	Wild life North	Wildlife III	Jaldapara West	Letter No. 348/WLNIB/B-12/2012 dt. 12.05.14
76	Wild life North	Wildlife II	Gorumara South	Letter No. 346/WLNIB/B-12/2012 dt. 12.05.14
77	Wild life North	Wildlife II	Gorumara North	Letter No. 346/WLNIB/B-12/2012 dt. 07.05.14
78	Wild life North	Wildlife II	Upper Neora Range	Letter No. 346/WLNIB/B-12/2012 dt. 07.05.14
79	Wild life North	Wildlife II	Lower Neora Range	Letter No. 346/WLNIB/B-12/2012 dt. 07.05.14
80	Wild life North	Wildlife II	Wildlife Sgarod I	Letter No. 346/WLNIB/B-12/2012 dt. 07.05.14
81	Wild life North	Wildlife II	Khuna Wildlife Sgarod	Letter No. 346/WLNIB/B-12/2012 dt. 07.05.14
82	Wild life North	Wildlife II	Wildlife Sgarod III	Letter No. 346/WLNIB/B-12/2012 dt. 07.05.14
83	Northern	Balkunthapur	Abichalband	Letter No. 346/WLNIB/B-12/2012 dt. 07.05.14
84	Northern	Balkunthapur	Targziri	Letter No. 603/2M-196 dt. 02.07.14
85	Northern	Balkunthapur	Sanugarah	Letter No. 603/2M-196 dt. 02.07.14
86	Northern	Balkunthapur	Ambari	Letter No. 603/2M-196 dt. 02.07.14
87	Northern	Balkunthapur	Debgaram	Letter No. 603/2M-196 dt. 02.07.14
88	BTR	BTR E	Bhokra	Letter No. 603/2M-196 dt. 02.07.14
89	BTR	BTR W	South Rydak	Letter No. 603/2M-196 dt. 02.07.14
90	BTR	BTR W	East Dinmapur	Letter No. 603/2M-196 dt. 02.07.14
91	BTR	BTR W	Nimbari	Letter No. 603/2M-196 dt. 02.07.14
92	North-West	Raijanji	Balurhat	Letter No.105(6)/NW/3D-62dt 06.05.14
93	North-West	Raijanji	Kushmandi	Letter No.105(6)/NW/3D-62dt 06.05.14
94	North-West	Raijanji	Raijanji	Letter No.105(6)/NW/3D-62dt 06.05.14
95	North-West	Raijanji	Chopra	Letter No.105(6)/NW/3D-62dt 06.05.14
96	North-West	Majda	Majda	Letter No.105(6)/NW/3D-62dt 06.05.14
97	North-West	Majda	Gazole	Letter No.105(6)/NW/3D-62dt 06.05.14
98	North-West	Silguri SF	Central	Letter No.105(6)/NW/3D-62dt 06.05.14
99	North-West	Silguri SF	Gairkata	Letter No.105(6)/NW/3D-62dt 06.05.14
100	North-West	Silguri SF	Eastern Terai	Letter No.105(6)/NW/3D-62dt 06.05.14
101	North-West	Silguri SF	Ghoshpukur	Letter No.105(6)/NW/3D-62dt 06.05.14
102	North-West	Silguri SF	Mal	Letter No.105(6)/NW/3D-62dt 06.05.14
103	North-West	Jalpaiguri SF	Jalpaiguri SF	Letter No.105(6)/NW/3D-62dt 06.05.14
104	North-West	Jalpaiguri SF	Mainaguri SF	Letter No.105(6)/NW/3D-62dt 06.05.14
105	North-West	Jalpaiguri SF	Fulakotri SF	Letter No.105(6)/NW/3D-62dt 06.05.14
106	North-West	Jalpaiguri SF	Nilbara SF	Letter No.105(6)/NW/3D-62dt 06.05.14
107	North-West	Jalpaiguri SF	Alipurduar SF	Letter No.105(6)/NW/3D-62dt 06.05.14
108	North-West	Jalpaiguri SF	Barobisha SF	Letter No.105(6)/NW/3D-62dt 06.05.14
109	North-West	Parks & Gardens	Arambhog	Letter No.105(6)/NW/3D-62dt 06.05.14
110	North-West	Parks & Gardens	Howrah	Letter No.105(6)/NW/3D-62dt 06.05.14
111	North-West	Parks & Gardens	Hooghly	Letter No.105(6)/NW/3D-62dt 06.05.14
112	North-West	Parks & Gardens	Howrah Urban	Letter No.105(6)/NW/3D-62dt 06.05.14
113	Hill	Hill	Howrah Rural	Letter No.105(6)/NW/3D-62dt 06.05.14
114	Hill	Kurseong	Darjeeling	Letter No.105(6)/NW/3D-62dt 06.05.14
115	Hill	Kurseong	Bagera	Letter No.105(6)/NW/3D-62dt 06.05.14
116	Hill	Kurseong	Sevoke	Letter No.105(6)/NW/3D-62dt 06.05.14
117	Wild life North	Wild life I	Barddogra	Letter No.105(6)/NW/3D-62dt 06.05.14
118	Wild life North	Wild life I	Mahananda Sulkna	Letter No.105(6)/NW/3D-62dt 06.05.14
119	Wild life North	Wild life I	Mahananda North	Letter No.105(6)/NW/3D-62dt 06.05.14
120	Wild life North	Wild life I	Senchal West	Letter No.105(6)/NW/3D-62dt 06.05.14
121	Wild life North	Wild life I	Sengal East	Letter No.105(6)/NW/3D-62dt 06.05.14
122	Research	Silviculture South	Singalika North	Letter No.105(6)/NW/3D-62dt 06.05.14
123	Research	Silviculture Hills	Arabari FMU	Order No. 4/ICAI/Silv South/DMU dated 05.01.2015
124	Monitoring	Monitoring South	Sanada FMU	Order No. 1/JICA/Silv/DMU dated 19.12.2014
125	Monitoring	Monitoring South	Monitoring Range Unit 1 (Purulia)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015
126	Monitoring	Monitoring South	Monitoring Range Unit 1 (Bankura)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015
127	Monitoring	Monitoring South	Monitoring Range Unit 4 (Medinipur)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015
128	Monitoring	Monitoring South	Monitoring Range Unit 5 (Howrah/Hooghly)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015
129	South-West	Kangabati North	Purulia Para	Letter No. 334/SW/2D-129 Dated 23.02.2015
				Letter No. 522/WBFBCP/8-3/15 dated 26.02.2015

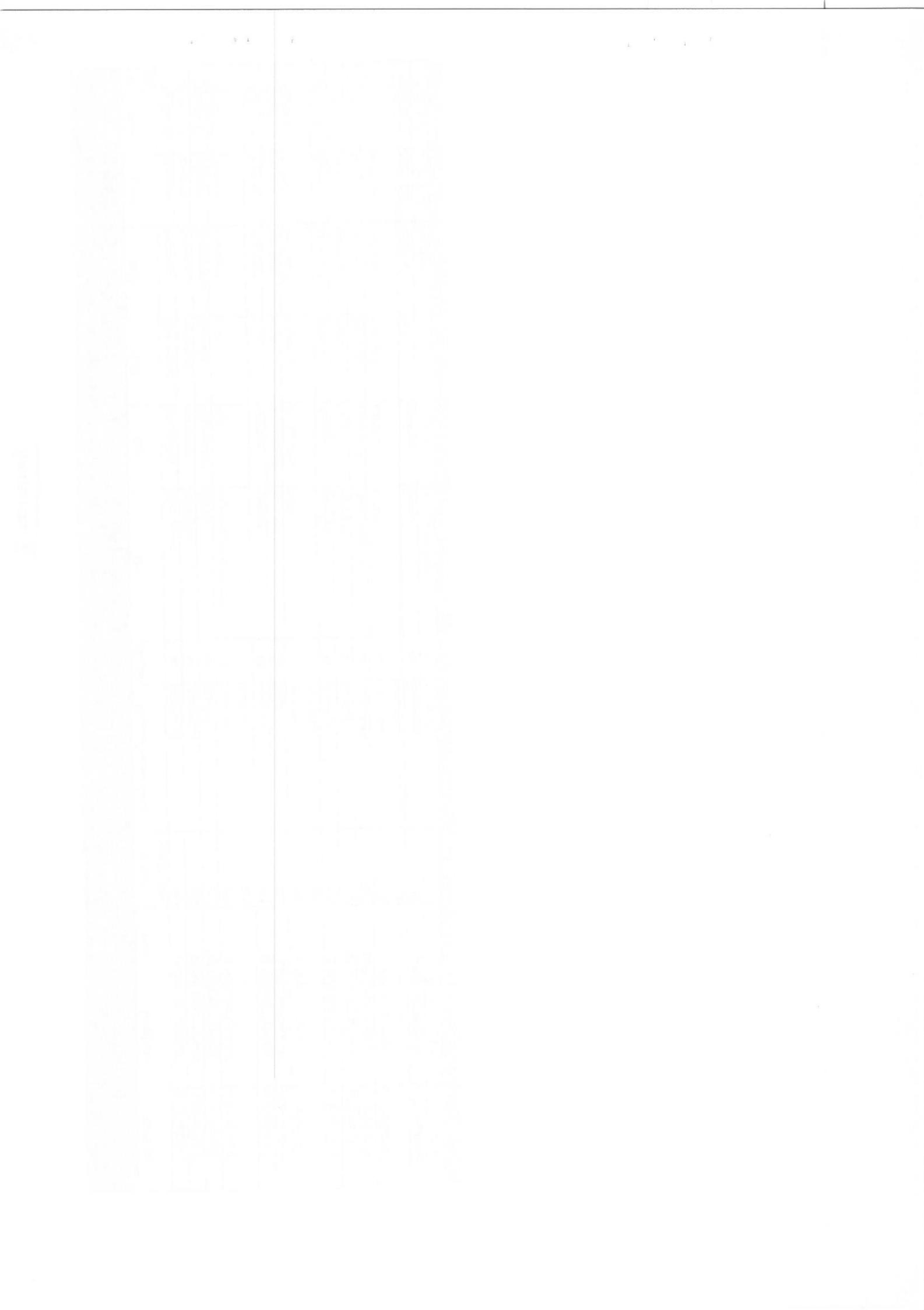
Annexure 2 LIST of FMUs under WBFB PROJECT as on 31.3.2015

SI.No.	Circle	DMU	FMU	Approval of PMU Proposal by CEF/CF	Purpose
130	South-West	Kangsabati South	Mansbari	letter No. 334/SWC/3D-129 Dated 23.02.2015	Afforestation
131	South-West	Kangsabati South	Barabazar	letter No. 334/SWC/3D-129 Dated 23.02.2015	Afforestation
132	South-West	Puriulia	Ajodhya	letter No. 453/SWC/3d-129 dated 17.03.2015	Afforestation
133	South-West	Puriulia	Baghmundi	letter No. 453/SWC/3d-129 dated 17.03.2015	Afforestation
134	Western	Jharkram	Mantikura	letter No. 2678/3D-97 of 19.03.2015	Afforestation
135	Western	Jharkram	Lodhasuli	letter No. 2678/3D-97 of 19.03.2015	Afforestation
136	Western	Jharkram	Belpahari	letter No. 2678/3D-97 of 19.03.2015	Afforestation
137	Wild life North	Wildlife III	Elephant Squad	letter No. 905/WINB/B-12/2014 dated 12.11.2014	Elephant
138	North-West	Raijan	Karamdighi	letter No. 329/2 dated 23.03.2015	TROFA
139	North-West	Raijan	Kuilk Wild Life	letter No. 329/2 dated 23.03.2015	Allied
140	North-West	Maldia	Kalitchak	letter No. 31/C&E/3C-4 dated 26.03.2015	TROFA
141	Western	Rupnarayan	Goatore	letter No. 02-M dated 23.03.2015	Afforestation
142	Western	Rupnarayan	Mahalisai	letter No. 02-M dated 23.03.2015	Afforestation

Annexure 3

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2014 Plantation under Model A1 (Plantation of High Yielding EUCALYPTUS HYBRID CLONE)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	II No./ Compt. No.	Area	Longitude	Latitude
1	2014-15	Western	Midnapore	Chandakona	Dhamkuria	Balarampur	A1	Balarampur	742	15.00	E-87°27'05.0"	N-22°46'19.1"
2	2014-15	Western	Rupnarayan	Amnagora	Pathrisole	Kastogura	A1	Kastogura	649	15.00	E-87°22'40.4"	N-22°48'17.1"
3	2014-15	Western	Rupnarayan	Garieta	Shyamnagar	Daldali	A1	Daldali	617	10.00	E-87°22'98.0"	N-22°55'94.0"
4	2014-15	Western	Kharagpur	Hiji	Hiji	Ajodhyagarh (Kesuria)	A1	Kesuria	283	11.50	E-87°19'40.6"	N-22.15'35.8"
5	2014-15	Western	Kharagpur	Belda	Kashipur	Jamuna	A1	Jamuna	289	10.00	E-87°19'36.6"	N-22°09'47.8"
6	2014-15	Western	Kharagpur	Belda	Narayanganj	Binal (N)	A1	Binal	221	10.00	E-87°19'36.6"	N-22°11'42.2"
7	2014-15	Central	Bankura N	Belialiore	Brindabanpur	Kadma	A1	Kodma	224	5.00	E-87°20'47.6"	N-23°19'56"
8	2014-15	Central	Bankura S	Khatra	Khatra-1	Beraclapra	A1	Beraclapra	185	20.00	E-87°19'86"	N-23°19'56"
9	2014-15	Central	Bankura S	Indpur	Bantillya	Indpur	A1	Bantillya	188	10.00	E-87°19'86"	N-23°19'56"
10	2014-15	Central	Panchet	Bishnupur	Heraarpabat	Harihibdia	A1	Harihibdia	225	10.00	E-86°51'15.0"	N-22°57'26.3"
11	2014-15	South-East	Burdwan	Panagarh	Adhuria	Lagarganga Lutihir	A1	Adhuria	96	10.00	E-86°51'34.7"	N-23°06'51.2"
12	2014-15	South-East	Birbhum	Dubrajpur	Hetampur	Farljungle	A1	Basudevpur	107	10.00	E-87°21'43.9"	N-23°03'47.6"
13	2014-15	South-East	Durgapur	Ukhra	Fuljhore	Moukhia	A1	Fuljhore	16	15.00	E-87°31.590'	N-23°33.871'
						Encroached Area	A1	Gopalnagar	1	5.00	E-87°20'45.15"	N-23°50'48.63"
							A1	Sankarpur	30	5.00	E-87°21'14.5"	N-23°31.39.70"
								Total	14150			



Annexure 3

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2014 Plantation under Model A2 (SAI and Associates in South Bengal)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL.No./ Compt. No.	Area	Longitude	Latitude
1	2014-15	Western	Midnapore	Chandrapurona	Andharnayan	Paraisole	A2	Paraisole	629	20.00	E-87°-28'59.3"	N-22°-43'23.3"
2	2014-15	Western	Midnapore	Medinipur	Baghasole	Traahara, Jamboni, Chakighata	A2	Uttar Tasararah	425 & 424	30.00	E-87°-22'46.5"	N-22°-30'9.7"
3	2014-15	Western	Rupnarayan	Amlagora	Raskundu	Dhanghori	A2	Dhanghori	59	5.00	E-87°-29'22.5"	N-22°-46'58.6"
4	2014-15	Western	Kharagpur	Hiji	Porapara	Porapara	A2	Porapara	172	10.00	E-87°-16'15.8"	N-22°-15'14.9"
5	2014-15	South-West	Kangsabati N	Puncha	Jambad	Pirrah	A2	Pirrah	15	10.00	E-86°-32'02.9"	N-23°-10'968"
6	2014-15	South-West	Kangsabati S	Manbazar-1	Sindupur	Kunardih	A2	Kunardih	37	20.00	E-86°-32'56.2"	N-23°-07'35.4"
7	2014-15	South-West	Kangsabati S	Manbazar-1	Sindupur	Marugora	A2	Marugora	36	28.00	E-86°-31'95.6"	N-23°-07'97.1"
8	2014-15	South-West	Kangsabati S	Manbazar-1	Sindupur	Kandma	A2	Kandma	23	25.00	E-86°-31'94.6"	N-23°-03'57.5"
9	2014-15	South-West	Kangsabati S	Manbazar-1	Kenda	Jangidiri	A2	Jangidiri	4	18.00	E-86°-28'95.6"	N-23°-07'78.7"
10	2014-15	South-East	Birbhum	Boipur	Ilambazar	Lakshminipur	A2	Choupanari	122	10.00	E-87°-35'20.85"	N-23°-37'02.57"
						Lakshminipur	123					
								Total		176.00		



Annexure 3

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project Creation of 2014 plantation under Model A3 (Plantation of Quick Growing Small timber, Fuel & Rodder species)									
Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL. No./ Compt. No.
1	2014-15	Western	Midnapore	Chandrikona	Andharnayan	Sakhabai	A3	Sakhabai	627
2	2014-15	Western	Midnapore	GodanesaI	Anandapur	Lepsa, Pachageria	A3	Lepsa	377
3	2014-15	Western	Midnapore	Nayabasat	Navabasat	Bhula	A3	Bhula	437
4	2014-15	Western	Midnapore	Arabari	Gonalbandh	Solidha-Jorakeudi	A3	Gonalbandh	13
5	2014-15	Western	Midnapore	Chandrakona	Dhamkuria	Balarampur	A3	Balarampur	742
6	2014-15	Western	Rupnarayan	Amalgora	Raskundu	Hurhuria	A3	Hurhuria	51
7	2014-15	Western	Kharagpur	Hijli	Hijli	Ajodhyaagarh (Rangamati)	A3	Rangamati	255
8	2014-15	Western	Kharagpur	Hijli	Hijli	Ajodhyaagarh (Rangamati)	A3	Rangamati	256
9	2014-15	Central	Panchet	Bishnupur	Basudebpur	Basudebpur	A3	Benachapra, Basudebpur	118, 107
10	2014-15	Central	Panchet	Bishnupur	Basudebpur	Besulia	A3	Tribanka	108
11	2014-15	South-West	Kangsabati N	Hura	Rakab	Rahamda	A3	Rahamda	53
12	2014-15	South-West	Kangsabati S	Manbazar-1	Sindurpur	Kunardih	A3	Kunardih	37
13	2014-15	South-West	Kangsabati S	Manbazar-1	Sindurpur	Kunardih	A3	Kunardih	158
14	2014-15	South-East	Birbhum	Dubrajpur	Hetampur	Belbuni	A3	Gopainagar	30
15	2014-15	South-East	Birbhum	Rajnagar	Aligarh	Mahisagram	A3	Mahisagram	73

Annexure 3

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
and Creation under Model A4 (Enrichment of Degraded Sal Coppice Forests of South-West Bengal through Coppice Regeneration)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area		Longitude	Latitude
										Area	Longitude		
1	2014-15	Western	Midnapore	Arabari	Gopalbandh	Solidihar-Jorakeudi	A4	Bhandaria	12	13.30	E-087°22'33.3"	N-22°38'14.1"	
2	2014-15	Western	Midnapore	Arabari	Gopalbandh	Solidihar-Jorakeudi	A4	Gopalbandh	13	66.70	E-087°22'58.6"	N-22°38'11.0"	
3	2014-15	Western	Midnapore	Chandrakona	Dhamkuria	Balarampur	A4	Balarampur	742	20.00	E-087°26'5.76"	N-22°45'9.04"	
4	2014-15	Western	Midnapore	Nayabasat	Navabasat	Bhula	A4	Bhula	431	10.00	E-087°17'48.4"	N-22°44'14.8"	
5	2014-15	Western	Midnapore	Bhadutola	Moupal	Bagmari, Bethkundri, Jorakusma	A4	Bagmari Chaksinathpur	240	45.00	E-087°16'52.1"	N-22°31'18.8"	
6	2014-15	Western	Midnapore	Bhadutola	Moupal	NutandihI, Dakshinpara	A4	NutandihI	500	20.00	E-087°13'03.2"	N-22°31'50.20"	
7	2014-15	Western	Rupnarayan	Amlagora	Chandabila	Ichorkonda	A4	Dhankuria / Chandabila	651, 643	12.00	E-087°23'04.5"	N-22°50'01.7"	
8	2014-15	Western	Rupnarayan	Goaltore	Barapatasole	Andharia	A4	Andharia	75	10.00	E-087°06'37.7"	N-22°41'39.3"	
9	2014-15	Western	Rupnarayan	Goaltore	Barapatasole	Morakati	A4	Morakati	77	20.00	E-087°07'28.7"	N-22°41'38.9"	
10	2014-15	Western	Rupnarayan	Goaltore	Barabatasole	Nadarla	A4	Nadarla	2	10.00	E-087°07'35.6"	N-22°40'26.7"	
11	2014-15	Western	Rupnarayan	Goaltore	Balboni	Balboni	A4	Balboni	681	20.00	E-087°06'33.4"	N-22°40'04.3"	
12	2014-15	Western	Rupnarayan	Goaltore	Ramgarh	Kusmasoli	A4	Jangal Khas	688	10.00	E-087°05'57.4"	N-22°40'26.9"	
13	2014-15	Western	Rupnarayan	Goaltore	Goaltore	Routora	A4	Routora	150	10.00	E-087°11'00.8"	N-22°40'02.5"	
14	2014-15	Western	Kharagpur	Hijli	Khajra	Ghritagram	A4	Ghritagram	1	25.00	E-087°15'45.9"	N-22°11'11.6"	
15	2014-15	Western	Kharagpur	Hijli	Khajra	Lengamara	A4	Lengamara	12	30.00	E-087°11'40.5"	N-22°13'27.5"	
16	2014-15	Western	Kharagpur	Belda	Keshiary	Jhatageria	A4	Jhatageria	69	25.00	E-087°12'25.1"	N-22°08'53.6"	
17	2014-15	Central	Bankura N	Beliatore	Ktag	Chanddar	A4	Chanddar	151	30.00	E-087°14'54.4"	N-23°18'04.4"	
18	2014-15	Central	Bankura N	Beliatore	Ktag	Kusma	A4	Kusma	168	30.00	E-087°15'17.3"	N-23°17'43.4"	
19	2014-15	Central	Bankura N	Beliatore	Ktag	Madhavpur	A4	Madhavpur	124	10.00	E-087°12'26.1"	N-23°19'14.2"	
20	2014-15	Central	Bankura N	Sonamukhi	Hamirhati	Bhula	A4	Bhula	72	10.00	E-087°20'7.36"	N-23°16'43.4"	
21	2014-15	Central	Bankura N	Sonamukhi	Ganganianda	Bhora	A4	Sonamukhi	85	20.00	E-087°25'35.9"	N-23°17'48.8"	
22	2014-15	Central	Bankura N	Radhanagar	Mayapur	Bhora	A4	Bhora	24	10.00	E-087°22'55"	N-23°10'12.9"	
23	2014-15	Central	Panchet	Bishnupur	Heraparbat	Digmardanga	A4	Radhamdarpur	75	15.00	E-87°22'03.6"	N-23°03'59.6"	
24	2014-15	Central	Panchet	Bishnupur	Basudevpur	Belsulia	A4	Tribanka	118	15.00	E-87°21'16.2"	N-23°02'14.9"	
25	2014-15	Central	Panchet	Bishnupur	Chougan	Basudevpur Camp-II	A4	Benachapra	67	25.00	E-087°26'27.1"	N-23°31'37.7"	
26	2014-15	South-East	Burdwan	Dungapur	Dorma	Sundara	A4	Sundara	94	25.00	E-087°27'36.4"	N-23°30'4.6"	
27	2014-15	South-East	Burdwan	Panagarh	Kanksa	Dhobaru	A4	Dhobaru	88	25.00	E-087°35'19.4"	N-23°26'52.2"	
28	2014-15	South-East	Burdwan	Gushikara	Pratappur	Amrargath	A4	Amrargath	128	20.00	E-87°35'57.98"	N-23°37'25.76"	
29	2014-15	South-East	Birbhum	Boipur	Illambazar	Lakkhipur	A4	Lakkhipur					

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
30	2014-15	South-East	Birbhum	Dubrajpur	Khairasole	Jahidpur	A4	Bhurjor		20.00	E 87°14'41.40"	N 23°49'32.09"
31	2014-15	Central	Bankura S	Simalpal	Simalpal	Krishnapur	A4	Krishnapur	54			
32	2014-15	Central	Bankura S	Ranibandh	Ranibandh	Buriam Dholuebasra	A4	Buriam	137	30.00	E 87°06'6.24"	N 22°57'1.44"
33	2014-15	Central	Bankura S	Jhilimili	Muchikata	Gobindasole	A4	Gobindasole	112	40.00	E 86°49'07.9"	N 22°51'30.2"
34	2014-15	Western	Jhargram	Manikpara	Kusumghat	Thakurthan	A4	Thakurthan	141	17.00	E 86°40'13.8"	N 22°49'14.3"
35	2014-15	Western	Jhargram	Manikpara	Ramrama	Ramrama-II	A4	Rajabasa	652	20.00	E 87°05'12.76"	N 22°23'08.97"
36	2014-15	Western	Jhargram	Lodhasuli	Lodhasuli	Amlachati	A4	Khasijungle	651			
37	2014-15	Western	Jhargram	Lodhasuli	Lodhasuli	Naharia	A4	Amlachati Chandipur	507	60.00	E 87°07'25.27"	N 22°21'49.33"
38	2014-15	South-West	Purulia	Jhalda	Jhalda	Ona Tarhad	A4	Khasijungle	700	10.00	E 87°07'19.21"	N 22°21'49.06"
39	2014-15	South-West	Purulia	Jhalda	Jhalda	Nowagarh	A4	Ona-Tarhad	937	20.00	E 87°07'21.02"	N 22°21'50.23"
40	2014-15	South-West	Purulia	Jhalda	Jhalda	Gutilowa	A4	Nowagarh	124, 121	70.00	E 85°58.844"	N 23°19.753
41	2014-15	South-West	Kangsabati N	Hura	Rakab	Rahamda	A4	Gutilowa	263	70.00	E 86°01.974"	N 23°18.852
42	2014-15	South-West	Kangsabati N	Hura	Kesorgarh	Dudhpenia	A4	Rahamda	115	30.00	E 86°00.129"	N 23°20.220
43	2014-15	South-West	Kangsabati N	Hura	Kesorgarh	Korkota	A4	Karrudoba	53	20.00	E 86°31.15.6"	N 23°15'80.7"
44	2014-15	South-West	Kangsabati N	Puncha	Puncha	Rangamelya	A4	Keshgarh	54	20.00	E 86°31'55.5"	N 23°15'18.0"
45	2014-15	South-West	Kangsabati N	Puncha	Puncha	Shyamakata	A4	Rangametya	54	20.00	E 86°32'54.2"	N 23°15'92.1"
46	2014-15	South-West	Kangsabati N	Raghunathpur	Neturia	Kochbel-Kalabali	A4	Shyamakata	70	20.00	E 86°40'22.4"	N 23°15'03.3"
47	2014-15	South-West	Kangsabati N	Raghunathpur	Neturia	Nutandii-Patherberia	A4	Gairpanchakot	81	20.00	E 86°42'14.9"	N 23°14'23.2"
							A4	Gairpanchakot	64	25.00	E 86°44'57.4"	N 23°3'54.8"
							A4	Gairpanchakot	64	25.00	E 86°47'14.8"	N 23°3'792.2"
Total												

₹ 29.00

Annexure 2

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2014 Plantation under A6 Plantation (SA) and Associates Species in North Bengal)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	Jl. No./ Compt. No.	Area	Longitude	Latitude
40	2014-15	Northern	Jalpaiguri	Dalgaon	Dalgaon	Lera	A6	Dalgaon	DLG - 4	10.00	E 089°07'41.1"	N 26°38'44.3"
41	2014-15	Northern	Jalpaiguri	Dalgaon	Dagaon	Suni	A6	Dalgaon	DLG - 1	10.00	E 089°07'04.3"	N 26°39'07.1"
									Lera	20.00		

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2014 Plantation under A5 (Economic plantation of Miscellaneous Species in North Bengal)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	Jl. No./ Compt. No.	Area	Longitude	Latitude
1	2014-15	Northern	Jalpaiguri	Nathua	Gadharkuthi	Garialtari	A5	Ramsai	Nil	10.00	E 088°53'25.3"	N 26°40'07.9"
2	2014-15	Hill	Darjeeling	Rimbick	Ramam	Strikholia & Bichgaon	A5	Ramam	5	10.00	E 88°03'28.64"	N 27°08'24.64"
3	2014-15	Hill	Kurseong	Bagora	M-I		A5	Mahaidiram	M-II	10.00	E 088°189.025'	N 26°56.208'
									Total	30.00		



Annexure 3

Location details of Plantation and Creation under the Pastoralism/forestry Biodiversity Conservation project
Tree Plantation Outside Forest Area (TPOA) under B1 Model (Creation of 2024 Strip Plantation)

S. No.	Year	Circle	DMU	FMU	Beat	Beneficiary Group	ID No.	Model	Mouza	JL. No.	Panchayat Samiti	Gram Panchayat	Area	Longitude	Latitude
1	2014-15	South-West	Purulia Extn. Forestry	Barabazar	Barabazar		B1	Turku to Bamu			Burrabazar	Sukhurhutu	10.00	E-088°2'2396"	N-23°05'315"
2	2014-15	North-West	Malda	Kalachak	Kalachak		B1	Aflux Bandh			Kalachak I	Kalachak II	5.00	E-088°2'5565"	N-23°07'423"
3	2014-15	North-West	Raijanj	Balurghat	Balurghat		B1	Kolkolka Khar to Trimohini			Amrita Khanda	Binshra	10.00	E-088°3'05.68"	N-23°19'573"
4	2014-15	North-West	Raijanj	Balurghat	Balurghat		B1	Kurnite to Chingisipur			Dholpara		10.00	E-088°5'5789"	N-25°05'588"
								Alipur to Purbaharharpur							
5	2014-15	North-West	Raijanj	Balurghat	Balurghat		B1	Taherchowk to Balupara Road side			Balurghat	Chingisipur	15.00	E-088°1'5752"	N-23°13'961"
6	2014-15	North-West	Raijanj	Balurghat	Tapan		B1	Mohanaj (Kashivkhari Bank)			Gopabati, Dholpara, Panju		10.00	E-088°5'163"	N-25°12'961"
7	2014-15	North-West	Raijanj	KushmondI	Fulbari		B1	Jachi More to Chochra More			Harshura	Gangarampur	5.00	E-088°3'9483"	N-25°19'673"
8	2014-15	North-West	Raijanj	KushmondI	Fulbari		B1	Raghobpur Road			Gangarampur	Gangarampur	5.00	E-088°3'689"	N-25°19'130"
9	2014-15	North-West	Raijanj	Raijanj	Raijanj		B1	Kantanagar to Bisahar			E-088°3'8256"	N-25°18'982"			
								Raijanj							
								9 No Gouri Anchal							
10	2014-15	North-West	Raijanj	Raijanj	Raijanj		B1	Abdulghata to Pirojpur			Raijanj	13 No Kamalabari	8.50	E-088°0'2'5.52"	N-25°45'11.7"
11	2014-15	North-West	Siliguri SF	Gairkata	Dhupguri		B1				E-088°0'2'55.1"	E-088°0'2'55.1"	5.00	E-088°5'6'01	N-25°45'08.3"
12	2014-15	North-West	Siliguri SF	Central	Snikarpur		B1	Daukinmari to Nathua Road			Daukinmari		5.00	E-088°5'5'04	N-26°39'30.9 sec
13	2014-15	Northern	Cooch Bihar	Shatkuchi	Shatkuchi		B1	Bandhu Nagar to Kali Nagar Road			E-088°5'4'18	N-26°40'38.7 sec			
14	2014-15	Parks & Gardens	Howrah SF	Raidighi	Nalgrha		B1	Sarbeewar Jorduar			E-088°2'8'41	N-26°42'15.7 sec			
15	2014-15	Parks & Gardens	Howrah SF	Raidighi	Nalgrha		B1	Shatkuchi			E-088°2'9'45	N-26°35'08.6 sec			
								Shatkuchi			E-088°3'0'41	N-26°33'29.2 sec			
								Chhoto Saburi			E-088°1'7'00.30"	N-26°09'35.30"			
								Kultali			5.00	E-88°3'22'6"	N-21°51'18"		
								Malpit-Balkunthapur			6.34	E-88°3'22'6"	N-21°53'6"		
								Ambikangar			2.81	E-88°3'24'2"			
								Kultali							
								Malpit-Balkunthapur							



Annexure 3

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Tree Plantation Outside Forest Area (TPOA) under B2 Model (Creation of 2B4: Block Plantation)

S. No.	Year	Circle	DMU	FNU	Beat	Beneficiary Group	ID No.	Model	Mauja	IL No.	Panchayat Samiti	Gram Panchayat	Area	Longitude	Latitude
1	2014-15	North-West	Raijanj	Balurghat	Tapan	B2	Mahanaj (Kashivakari Bank)		Tapan	Harshnra			3.00	E-088°39'18.25"	N-25°18'96.4"
2	2014-15	North-West	Raijanj	Balurghat	Kumarganj	B2	Porajhar-khar & Jharbari		Kumarganj	Deor			5.00	E-088°45'16.25"	N-25°21'86.0"
3	2014-15	North-West	Raijanj	Raijanj	Raijanj	B2	Panch Bhaya		Raijanj	No. Jagadishpur			12.00	E-088°06'5.26"	N-25°35'7.03"
4	2014-15	Northern	Cooch Bihar	Coochbehar I	Coochbehar	B2	Madhurbihasa		Tufanganji-II	Rampur-II			5.00	E-89°05'14.66"	N-25°35'4.57"
5	2014-15	Northern	Cooch Bihar	Coochbehar II	Gosainmar	B2	Kajikura		Sital	Kajikura			5.00	E-89°16'18.65"	N-26°26'44"
6	2014-15	Northern	Cooch Bihar	Mathabhanga	Mathabhanga	B2	Khet		Mathabhanga-II	Fulbari			5.00	E-89°19'04.57"	N-26°17'47"
7	2014-15	Northern	Cooch Bihar	Makhliganj	Haldibari	B2	Hemkumari		Haldibari	Dakshin Sannilbas			5.00	E-89°05'15.52"	N-26°23'37.87"
8	2014-15	Parks & Gardens	Howrah SF	Raidighi	Nalpara	B2	Ambikanagar		kultali	Marit-Balkunthapur			0.28	E 88°52'04.09"	N 21°53'6"



Annexure 4

Location details of plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2015 plantation under Model A1 (Plantation of High yielding EUCALYPTUS HYBRID CLONE)

S. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.		Area	Longitude	Latitude
									Model	Mouza/ Forest Block	JL No./ Compt. No.		
1	2015-16	Western	Rupnarayan	Amlagora	Chandabila	Dhanniyadha-Garki	A1	Dhanniyadha	644	10.00	E 087°24'22.3"	N 22°50'08.6"	
2	2015-16	Western	Rupnarayan	Amagora	Pathrisole	Tantichua	A1	Tantichua	654	20.00	E 087°21'19.5"	N 22°49'37.5"	
3	2015-16	Western	Rupnarayan	Gahbeta	Shyamnagar	Pochadobara	A1	Pochadobara	616	20.00	E 087°23'41.6"	N 22°56'11.2"	
4	2015-16	Western	Medinipur	Chandrakona	Andharnayan	Sakhabai	A1	Sakhabai	927	15.00	E 087°27'52.2"	N 22°43'56.9"	
5	2015-16	Western	Kharagpur	Hiji	Khajra	Ghrittagram	A1	Ghrittagram	01	10.00	E 87°11.240'	N 22°13.146'	
6	2015-16	Western	Kharagpur	Hiji	Khajra	Jamsole	A1	Jamgaria	08	14.00	E 87°18.626'	N 22°17.495'	
7	2015-16	Western	Kharagpur	Belda	Narayangarh	Binal (North)	A1	Binal (N)	212	7.00	E 87°19.387"	N 22°15.900'	
8	2015-16	Central	Bankura (S)	Indpur	Harimbida	Indpur	A1	Bondewali	96	15.00	E 086°51'35.7"	N 23°06'52.2"	
9	2015-16	Central	Bankura (N)	Bejatore	Kharibera	Barobenda	A1	Barobenda	163	20.00	E 087°13'40.4"	N 23°16'30.4"	
10	2015-16	Central	Panchet	Bishnupur	Jhatbani	Indpur	A1	Kharibera	269	10.00	E 87°14'51.6"	N 23°02'36.2"	
11	2015-16	South-East	Burdwan	Panagarh	Ijjatganj	Kharibera	A1	Kharibera Badni	71	9.00	E 087°23'10.9"	N 23°28'52.8"	
12	2015-16	South-East	Burdwan	Panagarh	Kanksa	Kanksa	A1	Izzatganj/ Kanksa	86	6.00	E 87°27'11.52"	N 23°28'58.74"	
13	2015-16	South-East	Birbhum	Dubralpur	Hetampur	Kanksa	A1	Kanksa/ Kanksa	30	5.00	E 87°20'41.63"	N 23°30'57.17"	
14	2015-16	South-East	Durgapur	Uikhra	Tilaboni	Belbuni	A1	Gopalnagar	44	5.00	E 087°19'16.0"	N 23°36'45.6"	
										Total	156.00		



Annexure 4

Location details of plantation and Creation under the West Bengal Forest and Biodiversity Conservation Project
Creation of 2015 Plantation under Model A2 (SA) and Associates, in South Bengal)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
1	2015-16	Western	Rupnarayan	Amlagora	Raskundu	Dhanghor	A2	Dhanghor	59	5.00	E 087°33'52.5"	N 22°47'00.7"
2	2015-16	Western	Rupnarayan	Garbheta	Shyamnagar	Daldali	A2	Pochadohara	616	5.00	E 087°33'52.5"	N 22°55'49.1"
3	2015-16	Western	Rupnarayan	Amlagora	Pathrisole	Tantichua	A2	Tantichua	654	5.00	E 087°21'19.5"	N 22°49'37.5"
4	2015-16	Western	Medinipur	Arabari	Arabari	Ghagra	A2	Mahasole	384	20.00	E 087°19'21.6"	N 22°31'14.9"
5	2015-16	Western	Medinipur	Chandra	Gururipal	Erayetpur	A2	KJ_Traiyakapur	130	10.00	E 087°12'15.2"	N 22°25'54.6"
6	2015-16	Western	Medinipur	Chandra	Gururipal	Muchibera	A2	Muchibera	128	10.00	E 087°14'24.7"	N 22°26'57.6"
7	2015-16	Western	Medinipur	Bhadratala	Moupa	Sawra	A2	Sawra	235	15.00	E 087°18'58.5"	N 22°29'23.7"
8	2015-16	Western	Medinipur	Godaprasel	Karamsole	Pirakkuli	A2	Pirakkuli	278	15.00	E 087°15'28.8"	N 22°36'49.4"
9	2015-16	Western	Medinipur	Lalgath	Lalgath	Jhitka	A2	Jhitka	782	10.00	E 087°05'54.7"	N 22°36'52.8"
10	2015-16	Western	Medinipur	Nayabasat	Nayabasat	Ghagra-Bamodarpur	A2	Damodarpur	316	20.00	E 087°16'07.8"	N 22°43'23.9"
11	2015-16	Western	Kharagpur	Hilli	Hilli	Ajodhigarh-Keshunia	A2	Kesuria	283	20.00	E 87°15'64.8"	N 22°15.140"
12	2015-16	Western	Kharagpur	Hilli	Porapara	Rajamela	A2	Rajamela	64	15.00	E 087'04'00.5"	N 23°25'52.5"
13	2015-16	Central	Bankura (N)	G.Ghati	Ukhralihi	BalkiKhun		Kesaria	65			
14	2015-16	Central	Bankura (N)	Bellatore	Kundulia	Vetara	A2	Bhalukhuli	172	11.00	E 87°19'38.7"	N 22°15.900"
15	2015-16	Central	Bankura (N)	Radhanagar	Bhora	Mayapur	A2	Bhora	201	10.00	E 087'15'29.4"	N 23°10'43.3"
16	2015-16	Central	Bankura (S)	Indpur	Hainbidi	A2	Bondhwali	96	15.00	E 086'51'36.7"	N 23°06'55.2"	
17	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jandahara Bamanbandh	A2	Bankihala	287	10.00	E 87°13'42.8"	N 23°02'10.4"
18	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Kantabari	A2	Chakbagmari	267	10.00	E 87°16'17.7"	N 23°02'40.2"
19	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jadabnagar-Banjamuna	A2	Roman Chuanpoan	268	10.00	E 87°16'15.4"	N 23°04'19.5"
20	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Agarda-Kuradaha	A2	Baghakhulia	259	10.00	E 87°15'01.5"	N 23°03'52.5"
21	2015-16	Central	Panchet	Joypur	Adhkata	Adhkata	A2	Adhkata	64	20.00	E 87°27'43.2"	N 22°57'06.3"
22	2015-16	Central	Panchet	Bankadaha	Dundur	Dundur	A2	Dundur	62	20.00	E 87°21'56.9"	N 23°00'53.4"
23	2015-16	South-West	Kangsabati (N)	Raghunathpur	Santuri	Patharbandh	A2	Patharbandh	49	10.00	E 86°49'17.3"	N 23°33'29.5"
24	2015-16	South-West	Kangsabati (N)	Puncha	Jambad	Jambad	A2	Jambad	35	15.00	E 86°33'18.5"	N 23°13'67.6"
25	2015-16	South-West	Kangsabati (N)	Puncha	Jambad	Pirrah	A2	Pirrah	15	15.00	E 86°32'38.7"	N 23°10'92.6"
26	2015-16	South-East	Burdwan	Durgapur	Molandighi	Rakshiptipur	A2	Rakshiptpur/ Kansa	42	10.00	E 87°26'2.33"	N 23°34'10.55"
27	2015-16	South-East	Burdwan	Panagarh	Adhuria	Majura	A2	Majura/ Ausgram-II	18	10.00	E 087'30'31.2"	N 23°33'12.4"
28	2015-16	South-East	Burdwan	Gushikara	Jadavganj-Kumarganj	Jadavganj-Ausgram-I	A2	Jadavganj-Ausgram-I	104	10.00	E 87°32'45.0"	N 23°28'05.9"
29	2015-16	South-East	Burdwan	Dubrajpur	Khairasole	Jahidpur, Hatikata & Bhurjore	A2	Jahidpur, Hatikata & Bhurjore	52.53 & 54	20.00	E 87°15'14.16"	N 23°50'56.53"
30	2015-16	South-East	Durgapur	Ukhta	Kantakeria	MadhaBani	A2	MadhaBani	24	25.00	E 087°11'25.4"	N 23°38'39.5"
31	2015-16	Central	Bankura (N)	Patrasayer	Kusuodeep	Satpachia	A2	Bhairabpur	135	15.00	E 087°31'24.7"	N 23°12'34"

Total : 466.00



Annexure 4

**Location details of plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2015 Plantation under Model A3 (plantation of Quick Growing Small timber, Fuel & Fodder Species)**

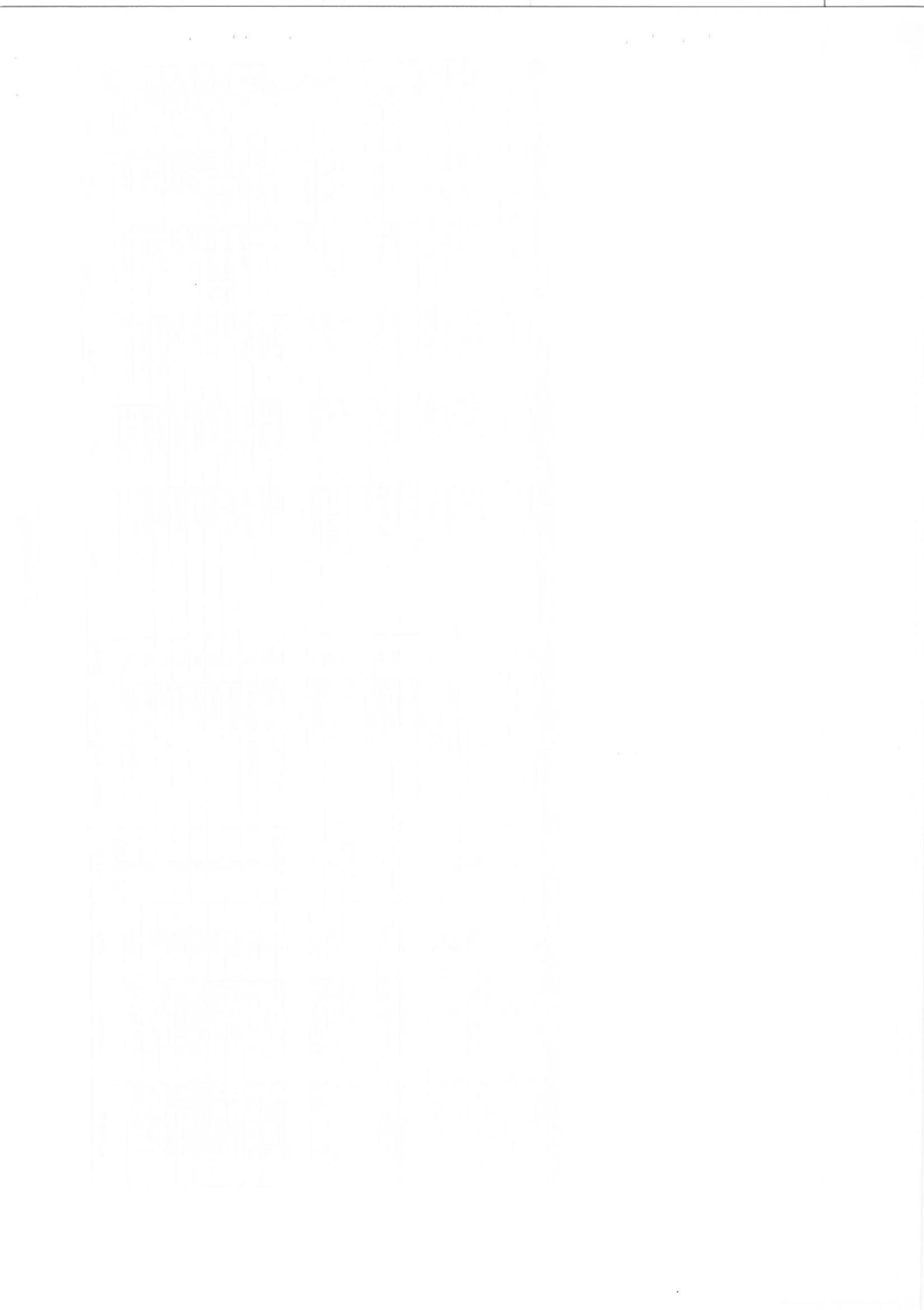
S.I.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
No.												
1	2015-16	Western	Rupnarayan	Amlagora	Pathrisole	Tantichua	A3	Tantichua	654	10.00	E 87°21'10.5"	N 22°49'29.1"
2	2015-16	Western	Rupnarayan	Amlagora	Raskundu	Hurhuria	A3	Hurhuria	51	10.00	E 87°28'04.7"	N 22°49'16.1"
3	2015-16	Western	Rupnarayan	Ganhheta	Shyamnagar	Daldali	A3	Pochadohnara	616	25.00	E 87°23'51.5"	N 22°55'46.9"
4	2015-16	Western	Rupnarayan	Amlagora	Pathrisole	Kastogura	A3	Kastogura	649	15.00	E 87°23'02.0"	N 22°48'11.9"
5	2015-16	Western	Rupnarayan	Amlagora	Chandabila	Dhanniyadha-Garki	A3	Dhanniyadha	644	10.00	E 87°4'431.3"	N 22°50'14.5"
6	2015-16	Western	Medinipur	Arabari	Buramara	Buramara	A3	Buramara	347	15.00	E 87°18'37.9"	N 22°41'26.4"
7	2015-16	Western	Medinipur	Arabari	Arabari-Socio	Arabari-Socio	A3	Sankroi	16	15.00	E 87°23'04.0"	N 22°39'30.4"
8	2015-16	Western	Medinipur	Arabari	Ghagra	Ghagra	A3	Ghagra-10	384	15.00	E 87°19'22.5"	N 22°41'45.9"
9	2015-16	Western	Medinipur	Chandrakona	Andharnayan	Pataisole	A3	Palaisole	929	15.00	E 87°29'09.5"	N 22°29'56.5"
10	2015-16	Western	Medinipur	Bhadutala	Balijuri	Balijuri	A3	Balijuri	513	20.00	E 87°20'08.7"	N 22°17'883"
11	2015-16	Western	Kharagpur	Hijli	Paschim Pathri	Amrakola	A3	Rangamatta	261	30.00	E 87°18.102'	N 22°17.495"
12	2015-16	Western	Kharagpur	Hijli	Ajodhyagarh-Rangamatta	A3	Bhurkundihol	255	20.00	E 87°18.626'	N 23°33'30.7"	
13	2015-16	Central	Bankura (N)	Saltora	Bhurkundihol	Bhurkundihol	A3	Starbaid	72	37.50	E 86°58'28.6"	N 23°29'37"
14	2015-16	Central	Bankura (N)	Saltora	Murli	Starbaid	A3	Murli	106	14.00	E 86°54'27.8"	N 23°31'24.7"
15	2015-16	Central	Bankura (N)	Murli	Murli	Murli	A3	Murli	105	16.00	E 86°54'03"	N 23°31'24.7"
16	2015-16	Central	Bankura (N)	Chhatna	Seuligeria	Seuligeria	A3	Seuligeria	105	15.00	E 86°50'57.4"	N 23°19'43.7"
17	2015-16	Central	Bankura (N)	Chhatna	Kalipahari	Kalipahari	A3	Kalipahari	141	12.00	E 86°52'12.7"	N 23°25'27.6"
18	2015-16	Central	Bankura (N)	G.Ghati	Ukhraidihi	Rajamela	A3	Rajamela	64	28.00	E 87°04'18.8"	N 23°20'11.7"
					Rajamela	Balikrun	A3	Balikrun	81			
					Keslara	Keslara	A3	Bhalukhulia	201	15.00	E 86°15'26.3"	N 23°10'42.2"
					Vetaria	Vetaria	A3	Bhalukhulia	124	15.00	E 87°12'12.6"	N 23°19'33.2"
					Madhabpur	Madhabpur	A3	Kaliganj-Madhabpur	15.00			
					Beliatore	Beliatore	A3	Jorsal	164	15.00	E 87°12'47.6"	N 23°15'41.0"
					Khag	Jorsal	A3	Chuamosina	17	18.00	E 87°20'40.0"	N 23°10'57.5"
					Balarampur	Metapaton	A3	Bhangabandh	1	15.00	E 87°16'32.6"	N 23°12'35.2"
					Radhanager	Baidhya	A3	Baidhya	43	16.00	E 87°18'30.8"	N 23°09'51.1"
					Panchal	Panchal	A3	Bankati	43			
					Radhanagar	Radhanagar	A3	Radhanagar	19	15.00	E 87°22'00.9"	N 23°10'35.6"
					Bankura (N)	Radhanagar	A3	Chak-Chuamosina	24	6.00	E 87°23'09.7"	N 23°00'4.9"
					Bankura (N)	Bhora	A3	Bhora	30	17.00	E 87°01'45.9"	N 23°17'56.5"
					Mavapur	Mavapur	A3	Radharampur	121	16.00	E 87°23'16.4"	N 23°15'7.9"
					Radhanagar	Radhanagar	A3	Rajdaha	135	23.00	E 87°31'24.7"	N 23°12'34"
					Bankura (N)	Salboni	A3	Dhansimla Station	299	15.00	E 87°26'45.5"	N 23°10'06.4"
					Bankura (N)	Sonamukhni	A3	Alkasha-Sankarpur	299			
					Patrasayer	Kushodeep	A3	Salgechila	294			
					Bankura (N)	Bhitarapur	A3	Bhairabpur	36			
					Belboni	Dhadka	A3	Rasikengar	140	12.00	E 87°08'29.7"	N 23°20'0.5"
					G.Ghati	Agaya Nandanpur	A3	Kendubari	36	8.00	E 86°31'37.6"	N 23°7'56.8"
					Ramharipur	Gopirhir	A3	Marugarga	158	12.00	E 86°37'15.4"	N 23°5'31.5"
					Manbazar-I	Sindurpur	A3	Kumardi				
					Kangsabati (S)	Kumardi						

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
34	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kunardi	A3	Kunardi	37	12.00	E 86°32' 35.8"	N 23°7' 34.4"
35	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Bhalubasa	A3	Bhalubasa	160	5.00	E 86°34' 38.4"	N 23°4' 45.6"
36	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kashidi	A3	Kashidi	160	30.00	E 86°35' 53.5"	N 23°5' 22.6"
37	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kashidi	A3	Kashidi	160	30.00	E 86°35' 22.1"	N 23°4' 49"
38	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kadma	A3	Kadma	23	8.00	E 86°31' 57.5"	N 23°3' 57.5"
39	2015-16	Central	Bankura (S)	Indpur	Hatagram	Soyerdihi	A3	Ladepalus	28	60.00	E 086°56'00.4"	N 23°12'09.8"
40	2015-16	Central	Bankura (S)	Indpur	Indpur	Harinbidra	A3	Madhabpur	29			
						Sohirdehi	A3	Sohirdehi	30			
							A3	Bondewali	96	20.00	E 086°51'36.7"	N 23°06'55.2"
						Mournachna			97			
41	2015-16	Central	Bankura (S)	Hirbundh	Hirbundh-1	Gobarda	A3	Gobarda	152	30.00	E 086°49'30.4"	N 23°00'00.4"
42	2015-16	Central	Bankura (S)	Hirbundh	Molian	Ashtora	A3	Ashtora	36	10.00	E 086°07'51.18"	N 23°04'6.94"
43	2015-16	Central	Bankura (S)	Khatra	Khatra-I	Bantilla-I	A3	Bantilla	225	14.00	E 086°51'67.2"	N 22°57'39.8"
44	2015-16	Central	Bankura (S)	Khatra	Kesia	Khairboni-II	A3	Khairboni	248	3.45	E 086°57'71.0"	N 22°58'24.6"
45	2015-16	Central	Bankura (S)	Khatra	Kesia	Parasidanga	A3	Parasidanga	247	6.77	E 086°58'11.5"	N 22°58'14.4"
46	2015-16	Central	Bankura (S)	Bankura	Punisole	Disguli	A3	Disguli	14	30.00	E 087°03'40.0"	N 23°08'17.7"
47	2015-16	Central	Bankura (S)	Bankura	Ratanpur	Motherboni	A3	Disguli	14			
48	2015-16	Central	Bankura (S)	Bankura	Ratanpur	Ramkrishnapur	A3	Chak	16	30.00	E 087°04'31.3"	N 23°07'44.8"
49	2015-16	Central	Bankura (S)	Bankura	Punisole	Napithbandh Adivasi	A3	Gopalpur Lauda	17	20.00	E 087°05'59.8"	N 23°08'06.2"
50	2015-16	Central	Bankura (S)	Simlapal	Simlapal	Patri Roniara	A3	Aguribandh Punisole	55	20.00	E 087°06'35.6"	N 23°07'52.3"
							A3	Rangamati &	133	20.00	E 087°08'32.5"	N 22°56'18.1"
								Moulaknanda	129			
51	2015-16	Central	Bankura (S)	Simlapal	Simlapal	Karakanali	A3	Karakanali	119	10.00	E 087°04'56.8"	N 22°59'29.87"
52	2015-16	Central	Panchet	Bishnupur	Bishnupur-I	Bankati	A3	Bankati	123	20.00	E 87°18'0.3"	N 23°02'55.7"
53	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jamdañara Bamanbandh	A3	Bankinala	287	10.00	E 87°18'44.1"	N 23°02'20.5"
54	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Kantabari	A3	Chakbagmari	267	12.00	E 87°16'10.5"	N 23°02'36.3"
55	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jadabnagar-Banjamuna	A3	Ramanchuanpoan	268	12.00	E 87°16'04.5"	N 23°04'18.4"
56	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jhatiboni	A3	Kharbari Badni	269	14.00	E 87°14'59.7"	N 23°02'40.3"
57	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Bhedua-Benabandi	A3	Bledua	291	11.00	E 87°16'34.7"	N 23°01'45.3"
58	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Agarda-Kumiradaha	A3	Baghakhulia	259	10.00	E 87°14'55.9"	N 23°03'51.5"
59	2015-16	Central	Panchet	Bishnupur	Chowgan	Basudevpur Camp-II	A3	Benachabra	118	12.00	E 87°19'44.0"	N 23°02'27.8"
60	2015-16	Central	Panchet	Bishnupur	Heraparbat	Kamarpukur Dimardanga	A3	Radhadamodarpur	75	10.00	E 87°21'18.0"	N 23°03'74.0"
61	2015-16	Central	Panchet	Joypur	Machntala	Molkari	A3	Jangalmahal	85	10.00	E 87°23'03.8"	N 23°04'17.8"
62	2015-16	Central	Panchet	Joypur	Machntala	Gossainpur	A3	Jangalmahal	85	10.00	E 87°22'55.4"	N 23°04'42.9"
63	2015-16	Central	Panchet	Joypur	Joypur	Padumpur	A3	Jangalmahal	85	10.00	E 87°26'07.6"	N 23°04'06.3"
64	2015-16	Central	Panchet	Joypur	Adhkata	Bangsipur Arujibil	A3	Adhkata	64	22.00	E 87°27'52.4"	N 22°57'54.9"
65	2015-16	Central	Panchet	Joypur	Adhkata	Jagannathpur	A3	Dangamakarandapur	71	28.00	E 87°26'26.2"	N 22°56'55.7"
66	2015-16	Central	Panchet	Joypur	Adhkata	Saltora	A3	Rangamati	75	20.00	E 87°27'57.9"	N 22°55'01.2"
67	2015-16	Central	Panchet	Bankadaha	Amndangra	Murakatti	A3	Peardoba	134	15.00	E 87°13'56.4"	N 22°56'11.4"
68	2015-16	Central	Panchet	Bankadaha	Peardoba	Satmouli	A3	Peardoba	125	10.00	E 87°16'11.5"	N 22°59'05.1"
69	2015-16	Central	Panchet	Bankadaha	Peardoba	Methana	A3	Majuria Parsadpur	121	10.00	E 87°14'23.7"	N 22°59'55.6"

Annexure 4

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
70	2015-16	Central	Panchet	Bankadaha	Bankadaha	Rajpur 2,1	A3	Chhoto Bankadaha	71	62.00	E 87°18'36.3"	N 22°58'16.0"
71	2015-16	Central	Panchet	Bankadaha	Bankadaha	Maluria I	A3	Dhaboni	70	13.00	E 87°19'27.4"	N 22°58'51.2"
72	2015-16	Central	Panchet	Bankadaha	Upersole	Jamsuli	A3	Chak-Uppersole	95	10.00	E 87°24'54.4"	N 22°57'28.9"
73	2015-16	Central	Panchet	Onda	Chingani	Chingani	A3	Dhabani	50	90.00	E 87°08'07.4"	N 23°04'12.2"
74	2015-16	Central	Panchet	Onda	D-Para	Dhabani	A3	Jambad	50	10.00	E 87°08'18.7"	N 23°04'42.4"
75	2015-16	South-West	Kangabati (N)	Puncha	Jambad	Jambad	A3	Jambad	35	35.00	E 86°33'13.5"	N 23°13'69.4"
76	2015-16	South-West	Kangabati (N)	Hura	Keshargarh	Keshargarh	A3	Keshargarh	54	45.00	E 86°33'09.9"	N 23°16'04.6"
77	2015-16	South-East	Burdwan	Durgapur	Molandighi	Akandara	A3	Alkandara/Kanksa	47	15.00	E 87°23'2.52"	N 23°35'41.89"
78	2015-16	South-East	Birbhum	Dubrajpur	Hetampur	Belbuni	A3	Gopalnagar	30	15.00	E 87°20'36.53"	N 23°51'45.54"
79	2015-16	South-East	Birbhum	Dubrajpur	Khairasole	Vardi	A3	Raypur, Uparbandh & Harinajal	47, 46 & 19	10.00	E 87°16'2.09"	N 23°50'10.16"
80	2015-16	South-East	Birbhum	Rajnagar	Rajnagar	Abadnagar	A3	Abadnagar	43	15.00	E 87°18'00.19"	N 23°53'25.21"
81	2015-16	South-East	Birbhum	Rajnagar	Aligarh	Mahishagaram	A3	Mahishagaram	73	10.00	E 87°21'27.62"	N 23°59'42.34"
82	2015-16	South-East	Birbhum	Suri	Chhora	Sahabazar, Kantabuni & Nagari	A3	Susnbona, Chhatargachi	186 & 187	20.00	E 87°27'1.92"	N 23°55'25.72"
83	2015-16	South-East	Durgapur	Asansol	Hadla	Bathanbari	A3	Bathanbari	4	20.00	E 86°49'0.828"	N 23°48'0.250"
84	2015-16	South-East	Burdwan	Durgapur	Basudha	Telepara	A3	Telepara	41	10.00	E 87°28'49.05"	N 23°34'29.77"
85	2015-16	South-East	Burdwan	Durgapur	Shibpur	Raghunathpur	A3	Raghunathpur/Kanksa				
86	2015-16	South-East	Burdwan	Durgapur	Shibpur	Shibpur	A3	Bistupur/ Kanksa	44	10.00	E 87°24'28.02"	N 23°37'25.72"
87	2015-16	South-East	Burdwan	Paragarh	Achuria	Majoria	A3	Jatgaria/ Kanksa	19	15.00	E 87°23'2.58"	N 23°35'41.89"
88	2015-16	South-East	Burdwan	Paragarh	Achuria	Majoria	A3	Majoria/ Ausgram-II	18	43.00	E 87°29'52.0"	N 23°33'12.9"
89	2015-16	South-East	Burdwan	Guskara	Achuria	Rangkhelia	A3	Rangkhelia/ Ausgram-II	29	17.00	E 87°31'21.2"	N 23°31'52.5"
90	2015-16	South-East	Burdwan	Guskara	Bhalki	Jadabganj	A3	Jadabganj/ Ausgram-I	104	10.00	E 87°39'56.8"	N 23°31'49.68"
				Protappur	Amaragar	Amaragar/ Ausgram-II	A3	Amaragar/ Ausgram-II	88	20.00	E 87°34'44.67"	N 23°26'38.59"

Total : 1600.72



Annexure 4

**Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2015 Plantation under A5 (Economic plantation of Miscellaneous Species in North Bengal)**

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	IL No./ Compt. No.	Area	Longitude	Latitude
1	2015-16	Hill	Darjeeling	Rimbick	Ramam	Sirkhola & Bichgaon	A5	Ramam	5	10.00	E 88°04'07".08"	N 27°08'27.54"
2	2015-16	Hill	Darjeeling	Rimbick	Ramam	Daragaon Ramam	A5	Ramam	4	10.00	E 88°05'10.74"	N 27°09'20.24"
3	2015-16	Hill	Kurseong	Bagora	Mauja	L. Babukhola-I	A5	Lower Babukhola	-	10.00	E 88°20'27.67"	N 26°54'58.29"
4	2015-16	Hill	Kurseong	Bagora	Bagora	M-1	A5	Mahaldiram-I	-	10.00	E 88°19'02".6"	N 26°56'208"
5	2015-16	Hill	Kurseong	Sevoke	Berrick	Upper Kandung FV	A5	Kandung	-	10.00	E 88°26'00.5"	N 26°56'48.4"
6	2015-16	Hill	Kurseong	Sevoke	Berrick	Upper Kandung FV	A5	Kandung	-	5.00	E 88°25'50.8"	N 26°56'41.6"
7	2015-16	Hill	Kurseong	Sevoke	Berrick	Upper Kandung FV	A5	Kandung	-	5.00	E 88°25'53.4"	N 26°56'42.4"
8	2015-16	Hill	Kurseong	Bagora	Mana	Jholly F.V.	A5	Mana	-	5.00	E 88°22'20.4"	N 26°54'57.8"
9	2015-16	Hill	Kurseong	Bagora	Bagora	Pokhrihal F.V.	A5	Mahaldiram-I	-	5.00	E 88°19'7.30"	N 26°56'0.33"
10	2015-16	Northern	Jalpaiguri	Chalsa	Sipchu	Sipchu Forest Village	A5	Nagralata	Chapramari -	20.00	E 88°50'5.48"	N 26°54'09.38"
11	2015-16	Northern	Jalpaiguri	Nathua	Gadharkuthi	Gadharkuthi	A5	Ramsai	Nil	10.00	E 88°52'13.09"	N 26°42'33.00"
12	2015-16	Northern	Jalpaiguri	Nathua	Gadharkuthi	Garialbari	A5	Ramsai	Nil	10.00	E 88°52'14.08"	N 26°41'32.00"
13	2015-16	Northern	Jalpaiguri	Daimore	Daimore North	Daimore	A5	Makrapara Resume	Nil	10.00	E 89°11'27.07"	N 26°48'57.08"
14	2015-16	Northern	Coochbehar	Pundibari	Pathakhowa	Chhat Singimari	A5	Chhat Singimari	6	10.00	E 89°21.141'	N 26°29.417'
											E 89°21.968'	N 26°29.303'
											E 89°21.026'	N 26°29.254'
											E 89°21.184'	N 26°29.370'
											E 89°21.281'	N 26°29.326'
											E 89°21.310'	N 26°29.242'
											E 89°21.444'	N 26°29.387'
											E 89°21.466'	N 26°29.285'
											E 88°388.86"	N 26°381.83"
15	2015-16	Northern	Balkunthapur	Belacoba	Gourikone	Dewnipara 2	A5	Gourikone	2	10.00	E 088°214.80"	N 26°340.60"
16	2015-16	Northern	Balkunthapur	Belacoba	Gourikone	Dewnipara 2	A5	Gourikone	2	10.00	E 088°384.83"	N 26°386.80"
17	2015-16	Northern	Balkunthapur	Belacoba	Gourikone	Dewniapara 1	A5	Gourikone	Total	160.00		

Annexure 4

Location details of plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
Creation of 2015 Plantation under A6 plantation (SAI and Associates Species in North Bengal)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
1	2015-16	Northern	Jalpaiguri	Dalgaon	Dalgaon	Suni	A6	Dalgaon	DLG-1	10.00	E 089°07'23.03"	N 26°09' 08.06"
2	2015-16	Northern	Jalpaiguri	Dalgaon	Dalgaon	Lera	A6	Dalgaon	DLG-1 & 2	10.00	E 089°07'23.03"	N 26°09' 08.06"
3	2015-16	Northern	Jalpaiguri	Moraghat	Khutimari	Khuklungsing	A6	Nil	SMG-3	10.00	E 089°00'24.2"	N 26°41' 38.9"
4	2015-16	Northern	Jalpaiguri	Moragnat	Totapara	Totapara	A6	Nil	NMG-3	10.00	E 089°00'34.6"	N 26°46' 44.0"
5	2015-16	Northern	Jalpaiguri	Moragnat	Totapara	Mogakata	A6	Nil	CMG-4	10.00	E 088°58'37.2"	N 26°44' 59.0"
6	2015-16	Northern	Jalpaiguri	Moragnat	Sonakhali	Sonakhali	A6	Nil	Gosaihat - 4	10.00	E 089°00'42.5"	N 26°38' 10.5"
7	2015-16	Northern	Jalpaiguri	Moragnat	Khutimari	A6	Nil	CMG - 8	10.00	E 088°58'55.7"	N 26°43' 59.5"	
8	2015-16	Northern	Balkunthapur	Belaacobaa	Gourikone	Sahebpara/ Sepaipara	A6	2	2	10.00	E 088°36'8.80"	N 26°39'0.04"
9	2015-16	Northern	Balkunthapur	Belaacobaa	Morigajhora	Batasivita	A6	2	30.00	E 088°36'1.86"	N 26°39'9.36"	
										Total	110.00	

Annexure 4

S. No.	Year	Circle	DMU	FMU	Beat	Beneficiary Group	ID No. Model	Mouza	JL. No.	Panchayat Samiti	location details of plantation and creation under the West Bengal Forest and Biodiversity Conservation project Tree plantation Outside Forest Area (TROFA) Under B1 Model (Creation of 2015 Slip Plantation)			
											Gram Panchayat	Area	Longitude	Latitude
1	2015-16	North-West	Silguri SF	East Terai S.F.	Naxalbari S.F.	Nehajote B.G.	-	B1	Naxalbari	-	10.00	E 88°10'19.31"	N 26°41'08.31"	
2	2015-16	North-West	Silguri SF	East Terai S.F.	Bagdogra S.F.	Rupsinghjote B.G.	-	B1	Naxalbari	Maniram	7.00	E 88°19'54.08"	N 26°42'44.5"	
3	2015-16	North-West	Silguri SF	Central S.F.	Central S.F.	S.A.P. 10BN	-	B1	Rajganj	Naxalbari	3.50	E 88°58'04.2"	N 26°39'44.1"	
4	2015-16	North-West	Silguri SF	Central S.F.	Central S.F.	Dabgram B.G.	-	B1	Matigara	Kawakhali B.G.	10.00	E 88°23'16.2"	N 23°41'14.01"	
5	2015-16	North-West	Jalpaiguri SF	Fakalkata	Gokulnagar Beneficiary Group	1/FKT SF/JSF OF	B1	Gokulnagar	16	Kawakhali	Matigara-I	5.00	E 89°06'32.1"	N 26°32'26.2"
6	2015-16	South-West	Purulia Extn. Forestry	Hura Extn. Forestry	Hura	Saldhia Jeevan Umnayan of WBFC	1/SF of 2015-	B1	Saldhia Village more to Futaria Damp	NA	Guabari Nagar	5.00	E 86°33'43.6"	N 23°21'61.4"
7	2015-16	South-West	Purulia Extn. Forestry	Burhabazar Extension Forestry	Burhabazar	Sukurnutu Banjora (WB.F & B.D.P.)	1/M/T 2015-	B1	Manpur to Tentia	NA	Ladhurka	10.00	E 86°21'76.1"	N 23°06'21.9"
8	2015-16	Northern	Coochbehar	Stalkuchi	Stalkuchi	Sarbeswar Joyduar	-	B1	Sarbeswar Joyduar	64	Burhabazar	2.00	E 89°16.365"	N 23°22'652"
											Chhotosalbari	E 88°33'42.1"	N 23°22'742"	
												E 88°34'09.3"	N 23°22'742"	
												E 86°23'17.1"	N 23°20'51.1"	
												E 86°25'57.9"	N 23°04'740"	
9	2015-16	Northern	Coochbehar	Stalkuchi	Baro Godalkhora	-	B1	Baro Godalkhora	61	Stalkuchi	3.00	E 89°14.215"	N 26°11.242"	
												E 88°14.172"	N 26°11.197"	
												E 88°14.161"	N 26°11.205"	
												E 89°13.892"	N 26°11.238"	
												E 89°13.660"	N 26°11.265"	
												E 88°13.653"	N 26°11.258"	
												E 88°13.892"	N 26°11.205"	
10	2015-16	North-West	Raijanj	Raijanj	Raijanj	13 No. Kamlabari	1/RB/RG 15-16	B1	Pirojpur to Bijgram	97	Raijanj	10.00	E 88°08'05.8"	N 25°40'55.7"
11	2015-16	North-West	Raijanj	Raijanj	Raijanj	3 No Durgapur GPR/G 15-16	2(a)/D B1	Swami Nath to Bagun	19	Ithar	3 No Durgapur	10.00	E 88°07'31.5"	N 25°30'40.9"
12	2015-16	North-West	Raijanj	Raijanj	Raijanj	3 No Durgapur GPR/G 15-16	B1	Raijanj to Sui River Canal	137	Ithar	3 No Durgapur	20.00	E 88°07'45.3"	N 25°30'40.9"

13	2015-16	North-West	Raiganj	Raiganj	Raiganj	3 No Durgapur	2(c)/D GP/RG 15-16	B1	Raigram to Bagoon	18 & 19	Itahar	3 No Durgapur	10.00	E 088°05'05.8"	N 25°40'55.7"
14	2015-16	North-West	Raiganj	Raiganj	Itahar	Itahar	3/ITR/ SC-4C 4/BD/ SC-4C	B1	Durgapur to Itahar	109	Raiganj	Itahar	10.00	E 088°05'26.5"	N 25°26'47.0"
15	2015-16	North-West	Raiganj	Kulik WL	Kulik WL	Bhattadighi	5/BDK RG 15	B1	Sherpur to Gayas	89. ⁹³ _{0.100}	Raiganj	6 No. rampur	25.00	E 088°08'52.3"	N 25°42'41.6"
16	2015-16	North-West	Raiganj	Kulik WL	Kulik WL	Bhattadighi Kanchipara	16	B1	Sherpur to Gayas	170	Raiganj	Sahapur	5.00	E 088°06'55.9"	N 25°24'47.7"
17	2015-16	North-West	Raiganj	Karandighi	Karandighi	Karandighi No. 2	6/KDH RG 15	B1		140 & 169	Karandighi		20.00	E 087°55'26.9"	N 25°28'50.5"
18	2015-16	North-West	Raiganj	Balurghat	Balurghat	South Kharupur	7/SKP/ BLG	B1	Putimari to Lahutara	Balurghat	Karandighi & Lahutara		2.50	E 088°50'59.3"	N 25°13'61.5"
19	2015-16	North-West	Raiganj	Balurghat	Balurghat	Amritakhandा	8/AKD /BLG	B1		Balurghat	Amritakhandा		2.50	E 088°50'59.3"	N 25°13'61.5"
20	2015-16	North-West	Raiganj	Balurghat	Balurghat	South Satiakhandा	9/SSK/ BLG	B1	Sarakhanda	Balurghat	Amritakhandा		15.00	E 088°50'59.3"	N 25°13'61.5"
21	2015-16	North-West	Raiganj	Balurghat	Tapan	Sankar Baat	10/SB S/BG	B1	Sathiār, Basudebpur				38.00	E 088°40'41.5"	N 25°13'03.4"
22	2015-16	North-West	Raiganj	Balurghat	Tapan	Sankar Baat Sankar	11(b)/ MJK/B LG 15- 16	B1	Mahanaj, Jaidarhati	Tapan	Gofanagar		10.00	E 088°30'82.0"	N 25°18'96.2"
23	2015-16	North-West	Raiganj	Balurghat	Tapan	Chakbalaram Baat Sankar	12/CB S/BLG	B1	Chakbalaram		Harsura		17.00	E 088°40'50.6"	N 25°13'0.14"
24	2015-16	Western	Kharagpur	Kalaikunda	Sankrail	Kodpal Beneficiary Group	01/KG P/KKD /KOD OPAL	B1	Hare Krishnapur	254	Tapan Sankrail Rohini		50.00	E 087°04'58.45"	N 22°08'48.88"
25	2015-16	Western	Kharagpur	Ghatal	Chandrakona	Pursuri Beneficiary Group	01/KG P/GH/ PURSU RI	B1	Pursuri	181	Chandrakona - I	Mangul	7.00	E 087°39'93.9"	N 22°44'71.8"
26	2015-16	Western	Kharagpur	Ghatal	Chandrakona	Bachka Beneficiary Group	02/KG P/GH/ BACHK A	B1	Bachka	184	Chandrakona - II	Bnaschora	3.00	E 087°31'75.5"	N 22°44'71.0"

Total 31050

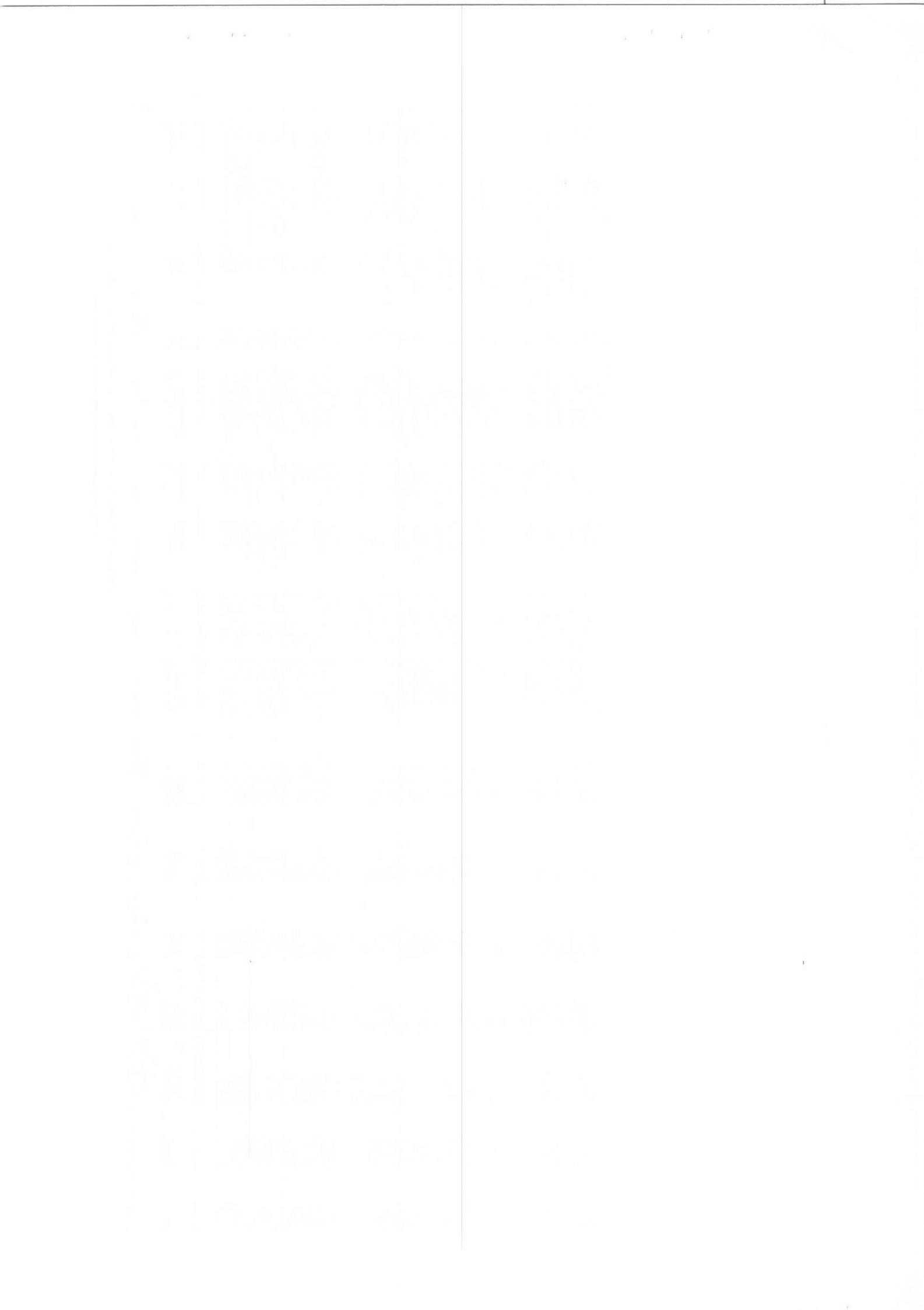
Annexure 4

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project:
Tree Plantation Outside Forest Area (TPOFA) under B2 Model (Creation of 2015 Block plantation)



West Bengal Forest and Biodiversity Conservation Project
Guidelines for Research in Nurseries related works – New as on 31.03.2015

Annexure 5 Status of progress in Nursery related works - New as on 31.03.2015



Annexure 6 DMU wise Target and Achievement of Microplan Preparation of FPC as on 31.03.2015

Sl. No.	Name of Circle	Name of DMU	Targets Of Microplan	Approved Microplan submitted	Pending Microplan
1	Western	Midnapur	56	12	44
2	Western	Kharagpur	21	8	13
3	Western	Rupnarayan	45	26	19
4	Western	Jhargram	35	0	35
	Total Circle		157	46	111
5	Central	Bankura (N)	55	17	38
6	Central	Bankura (S)	45	8	37
7	Central	Panchet	45	26	19
	Total Circle		145	51	94
8	South-West	Kangsabati (N)	31	24	7
9	South-West	Kangsabati (S)	34	14	20
10	South-West	Purulia	35	0	35
	Total Circle		100	38	62
11	South-East	Birbhum	12	5	7
12	South-East	Burdwan	31	13	18
13	South-East	Durgapur	10	8	2
	Total Circle		53	26	27
14	North-West	Malda	3	0	3
	Total Circle		3	0	3
15	Northern	Baikunthapur	18	8	10
16	Northern	Coochbehar	3	0	3
17	Northern	Jalpaiguri	20	2	18
	Total Circle		41	10	31
18	Hill	Darjeeling	3	0	3
19	Hill	Kurseong	16	5	11
	Total Circle		19	5	14
20	Wildlife (N)	Wild Life III	14	0	14
	Total Circle		14	0	14
	Grand Total		532	176	356

DMU wise Target and Achievement of Microplan Preparation of EDC as on 31.03.2015

Sl. No.	Name of Circle	Name of DMU	Targets Of Microplan	Approved Microplan submitted	Pending Microplan
1	Wildlife (N)	Wild Life I	11	0	11
2	Wildlife (N)	Wild Life II	7	0	7
3	Wildlife (N)	Wild Life III	11	0	11
	Total Circle		29	0	29
	Grand Total		29	0	29



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INDEPENDENT AUDITOR'S REPORT

The Governing Body
West Bengal Forest and Biodiversity Conservation Society
Kolkata

Report on the Financial Statements

We have audited the financial statements of West Bengal Forest and Biodiversity Conservation Society (WBFBSC) for the Financial Year 2014-15, which comprise the Balance Sheet as at 31 March 2015, & the Statement of Income and Expenditure for the year ended 31st March 2015 and the Receipt and Payments Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position & financial performance of the Society in accordance with the Accounting Manual which state that "The accounting principles to be followed by WBFBSC shall broadly be in conformity with the West Bengal Financial Rules (WBFR), unless otherwise specified in the Operational Manual (OM) " and Accounting Standards prescribed by The Institute of Chartered Accountants of India.

This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.



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Ahmedabad | Surat | Gwalior | Indore | Jaipur | Lucknow | Orai | Mohali |



An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. in the case of the Balance Sheet, of the state of affairs of the Society as at 31 March 2015;
- ii. in the case of the Statement of Income and Expenditure, of the surplus for the year ended on 31st March 2015; and
- iii. In the case of the Receipts and Payments Account for the period 1st April 2014 to 31st March 2015.





We report that:

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;

In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books;

The Balance Sheet, Statement of Income and Expenditure and Receipts and Payments Account dealt with by this Report are in agreement with the books of account and with the returns received from DMU's.

In our opinion, the Balance Sheet & Statement of Income and Expenditure Account comply with the Accounting Standards published by ICAI.

For J Singh & Associates
Chartered Accountants

Prosenjit Kumar De, FCA
Partner

Place: Kolkata
Date: 8th October 2015

FRN No: 110266W
Membership No : 053952



Notes on AccountsGeneral Information and Objective

West Bengal Forest & Biodiversity Conservation Society (The Society) has been established under the WB Societies Registration Act 1961 dated 19th July 2012, vide registration no S/IL/93991/2012-2013.

Significant Accounting Policies

1. Based on the objectives of the Society, the funds received are reflected in the accounts as Capital contribution on a cash basis;
2. As per the directives contained in the Bye Laws of the Society the funds pending disbursement shall be kept in an appropriate scheme so as to maximize returns on the idle balance. It is also noted that interest earned on bank deposits shall be retained by the Society and utilized for the implementation of the Project as per guidelines of the scheme. Accordingly, it has been decided that interest on bank deposits shall be recorded on a cash basis and it shall form part of capital fund.
3. Expenditure to be incurred on acquisition of capital assets as well as on creation of the same, shall be reflected in the accounts as Fixed Assets. Recurring expenditure shall be treated so and reflected in the Statement of Expenditure and in the Balance Sheet. The Society has decided to show their expenditure on Fixed Assets in the Income Expenditure Account. However, the Fixed Asset register is being maintained in the relevant format.

Recommendation:

In order to make internal controls more effective and meaningful, it is recommended that the process of Internal Audit be done on a concurrent basis



Annexure to Audit Report

1. The Society maintains its Accounts in Tally as approved by the Governing Body.
2. The Society is required to maintain the following Books of Accounts and subsidiary books

Books of Accounts	Status
Cash Book - Imprest	Maintained
Bank Book	Maintained in Tally Pass book available
Journal Book	Maintained in Tally
General Ledger	Maintained in Tally
Grants Ledger	Needs to be modified to be commensurate with the nature of work

Subsidiary Book	Status
Register of Drafts/ Cheques received	Not Applicable
Register of Fixed Deposits	NA
Stock Register of Cheque Books	Yes Maintained
Register of Outgoing Cheques	Yes maintained
Stock Register of Money Receipt Books	To be updated
Register of Misc. Advances	Yes Maintained
Salary Register	NA
Tax Deducted at Source Register	Is being maintained now
Fixed Assets Register	Being compiled
Stock & Store Register	Maintained in PMU, Not required in DMU during FY 13-14
Any other register that may be found necessary	NA





WB Forest & Biodiversity Conservation Society

Arana Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata 700098

BALANCE SHEET

Sources of Funds	Note	31-03-2015	31-03-2014	Application of Funds	Note	31-03-2015	31-03-2014
Capital Account **		36,57,78,638.93	53,87,82,199.00	Current Assets		18	40,73,56,382.03
Reserve & Surplus		2,68,49,240.93	6,917.00				56,58,31,315.93
Reserve Fund		33,89,29,398.00	53,87,75,282.00				
Add: Excess of Income over Expenditure		4,03,94,920.10	2,68,42,323.93				
Capital Account		40,61,73,559.03	56,56,24,522.93				
Current Liabilities		17	11,82,823.00	2,06,793.00			
		<u>40,73,56,382.03</u>	<u>56,58,31,315.93</u>				

* Figures have been reclassified wherever necessary to maintain uniformity of Cash Basis of Accounting

** Represents net of Grant utilisation

For J Singh & Associates (FRN 110266W)

Chartered Accountants

Sd/-
Project Director , Finance

Sd/-
Secretary, WBFBBC Society

Sd/-
Chairperson, WBFBBC Society

Sd/-
Prosenjit Kumar De
Partner
Membership No 053952

This is the Balance Sheet referred to in our report of even date

WB Forest & Biodiversity Conservation Society

Arana Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata 700098

INCOME AND EXPENDITURE ACCOUNT

Expenditure	Note	31-03-2015	31-03-2014	Income	Note	31-03-2015	31-03-2014
Reimbursable Expenses Incurred							
Non Reimbursable Expenses Incurred							
EXPENDITURE ON CONSULTANCY (THRU LETTER OF CREDIT)	14	2,95,50,172.64	56,62,644.40	Indirect Income Received	16	25,24,20,095.44	5,23,92,041.33
Excess of Income over Expenditure	15	1,21,79,291.00	-	Excess of Expenditure over income			
		4,03,94,920.10	2,68,42,323.93				
		<u>25,24,20,095.44</u>	<u>5,23,92,041.33</u>				
				<u>25,24,20,095.44</u>	<u>5,23,92,041.33</u>		

* Figures have been reclassified wherever necessary to maintain uniformity of Cash Basis of Accounting

For J Singh & Associates (FRN 110266W)

Chartered Accountants

SJF
Prôsenjit Kumar De
Partner
Membership No 053952

SJF
Project Director, Finance
Secretary, WBFBBC Society

SJF
Chairperson, WBFBBC Society

This is the Income Expenditure Account referred to in our report of even date



WB Forest & Biodiversity Conservation Society
Aranya Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata 700098

RECEIPTS AND PAYMENTS ACCOUNT

Receipts	Note	31-03-2015	31-03-2014	Payments	Note	31-03-2015	31-03-2014
Cash & Bank Opening Balance		51,73,09,713.93	1,35,31,917.00	Deposits & Taxes paid	7	55,56,303.00	17,18,881.00
Grant Receipts	1	-	55,08,00,000.00	Advances to DMU, TDS and Operating Advances	8	18,03,67,654.00	4,97,31,379.00
Duties and Taxes Collected	2	65,32,052.00	19,25,674.00	Reimbursable Expenses	9	17,15,86,650.70	1,98,90,783.00
Advances Recovered	3	14,90,71,981.17	2,25,419.00	Non Reimbursable Expenses	10	2,96,81,507.94	56,62,644.40
DMU Expenses Adjusted	4	1,31,676.30	16,06,933.00	Indirect Incomes (Income Indirect)	11	54,348.28	
REIMBURSABLE EXPENSES (Expenses Direct)	5	12,90,939.00	-	Cash & Bank Closing Balance	12	32,43,91,519.20	51,73,09,713.93
Interest and Other Income	6	3,73,01,680.72	2,62,23,458.33				
		<u>71,16,37,983.12</u>	<u>59,43,13,401.33</u>				

* Figures have been reclassified wherever necessary to maintain uniformity of Cash Basis of Accounting

For J Singh & Associates (FRN 110266W)
Chartered Accountants

Sd/-
Prosenjit Kumar De
Partner
Membership No 053952

Sd/-

Sd/-
Project Director , Finance

Sd/-
Secretary, WBFBBC Society

Sd/-
Chairperson, WBFBBC Society

This is the Receipt Payments Account referred to in our report of even date

1. *Proteobacteria* (including *Alphaproteobacteria*, *Beta-proteobacteria*, *Gammaproteobacteria*, *Deltaproteobacteria*)

2. *Actinobacteria*

3. *Fungi*

4. *Chlorophytes*

5. *Monocots*

6. *Angiosperms* (including *Monocots*, *Conifers*, *Gymnosperms*, *Flowering plants*)

7. *Conifers*

8. *Gymnosperms*

9. *Flowering plants*

10. *Monocots* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*, *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

11. *Gramineae* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

12. *Orchidaceae* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

13. *Asteraceae* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

14. *Rubiaceae* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

15. *Malvaceae* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

16. *Compositae* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

17. *Leguminosae* (including *Gramineae*, *Orchidaceae*, *Asteraceae*, *Rubiaceae*, *Malvaceae*, *Compositae*, *Leguminosae*)

WB Forest & Biodiversity Conservation Society
Aranya Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata- 700098

NOTES TO ANNUAL FINANCIAL STATEMENTS

1 Grants in Aid

Nil

2 Current Liabilities

Duties & Taxes

GIS

GPF(S)

Professional Tax Agst Salaries

STDS (VAT Deduction)

STDS (VAT Deduction) - @ 3%

STDS (VAT Deduction) - @ 5%

TDS (Income Tax)

TDS U/s 192- Agst Salaries

TDS U/s 194 C-Agst Company @ 2%

TDS U/s 194 C- Agst Non Co. @ 1%

TDS U/s 194 I- Agst Rent @ 10%

TDS U/s 194 J-Agst Professional Fees @ 10%

Deposits (Current Liabilities)

Earnest Money Deposit

Security Deposit

69918.00
4200.00
1125000.00
6890.00
33356.00
31149.00
2207.00
3129310.00
1006786.00
163698.00
32990.00
127088.00
1798748.00
2163378.00

6532052.00
4368674.00

3 Current Assets

Loans & Advances (Asset)

Interest Received at DMU

Advances

Operating Advance to Staffs

Advances to DMU/ FMU/ FPC

149071981.17

76373.00
6441.00
148989167.17



Advances to Baikunthapur	3018828.00
Advances to Bankura North	14133971.85
Advances to Bankura South	9365006.50
Advances to Birbhum	8605103.64
Advances to Burdwan	12015446.68
Advances to Buxa Tiger Reserve East	987247.00
Advances to Buxa Tiger Reserve West	987247.00
Advances to Coochbehar	4832127.00
Advances to Darjeeling	1133115.00
Advances to Durgapur	4725696.00
Advances to Howrah Social Forestry	113973.00
Advances to Jajpur	8285672.00
Advances to Jalpaiguri Social Forestry	98014.00
Advances to Kangsabati North	5032563.00
Advances to Kangsabati South	13936215.00
Advances to Kharagpur	13244907.00
Advances to Kurseong	910252.00
Advances to Malda	275687.00
Advances to Medinipur	12425433.00
Advances to Monitoring North	98553.00
Advances to Monitoring South	117082.00
Advances to Nadia - Murshidabad	238443.00
Advances to Panchet	13433633.00
Advances to Purulia	2245064.00
Advances to Purulia Extension	553533.00
Advances to Raiganj	4511543.00
Advances to Rupnarayan	9039619.00
Advances to Siliguri Social Forestry	685435.00
Advances to Siwiculture Hills	92364.00
Advances to Siwiculture North	152702.00
Advances to Siwiculture South	94776.00
Advances to Wildlife HQ	834363.00
Advances to Wildlife - I	838443.00



Advances to Wildlife - II
Advances to Wildlife - III

827045.00
1100064.50

4 NON REIMBURSABLE EXPENSES (Expenses Indirect)

Administration Expenses (N)	<u>86297.00</u>	<u>131616.30</u>
DMU Operation Costs Building Maintenance (N.57.BM)	<u>29999.00</u>	
DMU Operation Costs Hire/POL (N.57.PO)	<u>56206.00</u>	
DMU Operation Costs Other Charges (N.57.OC)	<u>92.00</u>	
Other Expenses (N.58)	<u>44859.00</u>	
Publications/Publicity (N.58.PB)	<u>44859.00</u>	
PMU Operation Costs (N.56)	<u>460.30</u>	
PMU Operation Costs Other Charges (N.56.OC)	<u>460.30</u>	

5 REIMBURSABLE EXPENSES (Expenses Direct)

Procurement/Construction (R)	<u>1098408.00</u>	<u>1290939.00</u>
Afforestation and Allied Works (R.1)	<u>189427.00</u>	
Capital Cost of Setting Up of Hi.Tech Central Nursery (R.1D1)	<u>31824.00</u>	
Block Pltn in Non Forest Areas (R.1B2)	<u>31824.00</u>	
Block Pltn in Non Forest Areas Creation (R.1B2.02)	<u>31824.00</u>	
Block Pltn in Non Forest Areas Creation Material (R.1B2.02.MT)	<u>228259.00</u>	
Economic Pltn of Misc. Spp. In N Bengal (R.1A5)	<u>228259.00</u>	
Economic Pltn of Misc. Spp. in N Bengal Creation (R.1A5.02)	<u>228259.00</u>	
Pltn of Misc. Spp. in N Bengal Creation Labour (R.1A5.02.LB)	<u>52794.00</u>	
Plantation of High Yielding Eucalyptus Hybrid Clones in South W Bengal (R.1A1)	<u>52794.00</u>	
Plantation of Eucalyptus Clone in S. W Bengal Creation (R.1A1.02)	<u>52794.00</u>	
Plantation of Eucalyptus Clone in S. W Bengal Creation Material (R.1A1.02.MT)	<u>37738.00</u>	
Plantation of Quick Growing Small Timber, Fuel & Fodder Species (R.1A3)	<u>37738.00</u>	
Plantation of QGS Timber, Fuel & Fodder Species Creation (R.1A3.02)	<u>37738.00</u>	
Quick Growing Small Timber, Fuel & Fodder Species Creation Material (R.1A3.02.MT)	<u>102100.00</u>	
Plantation of Sal and Associates in South West Bengal (R.1A2)	<u>102100.00</u>	
Plantation of Sal and Associates in South West Bengal Creation (R.1A2.02)	<u>102100.00</u>	



<i>Plantation of Sal and Associates in South West Bengal Creation Labour (R.1A2.02.LB)</i>	100387.00
<i>Plantation of Sal and Associates South West Bengal Creation Material (R.1A2.02.MT)</i>	1713.00
<i>Production of 1 Year Old Quality Clone (R.1D3)</i>	49276.00
<i>Production of 1 Year Old Quality Clone Creation (R.1D3.02)</i>	1276.00
<i>Production of 1 Year Old Quality Clone Maint Y1 (R.1D3.03)</i>	48000.00
<i>Production of 1 Year Old Quality Seedling (R.1D4)</i>	326000.00
<i>Production of 1 Year Old Quality Seedling Creation (R.1D4.02)</i>	326000.00
<i>Soil & Moisture Conservation (R.1C)</i>	80990.00
<i>Soil & Moisture Conservn. in A2 Treatment (R.1C2)</i>	80990.00
<i>Biodiversity Conservation (R.2)</i>	72508.00
<i>Elephant/Gaur in North & South West Bengal (R.2B1)</i>	72508.00
<i>Elephant Driving Off Operations (R.2B1.14)</i>	72508.00
<i>Elephant Driving Off Operations Labour (R.2B1.14.LB)</i>	53008.00
<i>Elephant Driving Off Operations Vehicle Hire (R.2B1.14.VH)</i>	19500.00
<i>Community Development (R.3)</i>	12706.00
<i>Meeting with FPCs (R.3A1)</i>	12000.00
<i>Preparation Microplan (R.3B1)</i>	706.00
<i>Institutional Capacity Development (R.4)</i>	107317.00
<i>Miscellaneous Management Inputs (R.4C4)</i>	107017.00
<i>Incremental Staff DMU (R.4C4.52)</i>	29167.00
<i>Incremental Staff DMU Extension Workers (R.4C4.52.EW)</i>	29167.00
<i>Operation Cost PMU (R.4C4.56)</i>	77850.00
<i>PMU Travel Expenses (R.4C4.56.TE)</i>	77850.00
<i>Package III for Junior Level Officers and FRs (R.4B3)</i>	300.00
<i>Junior Level Officers and FRs Instructions Field (R.4B3.36)</i>	300.00

6 Indirect Incomes (Income Indirect)

<i>Interest Income</i>	37235180.72
<i>Interest From Banks</i>	19252.00
<i>Interest From Deposits- Auto Sweep</i>	37215928.72
<i>Sale Proceeds</i>	66500.00
<i>Sale of Forms</i>	66500.00

37301680.72



7 Current Liabilities

Duties & Taxes

Cess & Other Taxes

G/S

GPF(S)

Professional Tax Agst Salaries

STDs (VAT Deduction)

STDs (VAT Deduction) - @ 3%

STDs (VAT Deduction) - @ 5%

TDS (Income Tax)

TDS U/s 192-Agst Salaries

TDS U/s 194 C-Agst Company @ 2%

TDS U/s 194 C-Agst Non Co. @ 1%

TDS U/s 194 I-Agst Rent @ 10%

TDS U/s 194 J-Agst Professional Fees @ 10%

Deposits (Current Liabilities)

Earnest Money Deposit

Security Deposit

4373655.00

69918.00

4200.00

1125000.00

6890.00

33356.00

31149.00

2207.00

3134291.00

1006786.00

163698.00

37690.00

127088.00

1799029.00

1182648.00

902648.00

280000.00

180367654.00

8 Current Assets

Loans & Advances (Asset)

TDS Receivable

Advances to DMU/FMU/FPC

Advances to Baikunthapur

Advances to Bankura North

Advances to Bankura South

Advances to Birbhum

Advances to Burdwan

Advances to Coochbehar

Advances to Darjeeling

Advances to Durgapur

Advances to Howrah Social Forestry

Advances to Jalpaiguri

3716158.00

176651496.00

2417968.00

1877293.00

11261117.00

9544500.00

11422900.00

5058800.00

2512789.00

2758800.00

67248.00

10310877.00

5556303.00



Advances to Jelpaiguri Social Forestry	208678.00
Advances to Jhargram	2610000.00
Advances to Kangsabati North	9175250.00
Advances to Kangsabati South	15973900.00
Advances to Kharagpur	10365455.00
Advances to Kurseong	4346400.00
Advances to Malda	1262600.00
Advances to Medinipur	13880250.00
Advances to Monitoring North	111812.00
Advances to Monitoring South	367274.00
Advances to Nadia - Murshidabad	319000.00
Advances to Panchet	14455001.00
Advances to Purulia	795000.00
Advances to Purulia Extension	665474.00
Advances to Raiganj	4901000.00
Advances to Rupnarayan	12620369.00
Advances to Siliguri Social Forestry	941819.00
Advances to Silviculture Hills	270711.00
Advances to Silviculture North	219200.00
Advances to Silviculture South	1168711.00
Advances to Wildlife HQ	1161200.00
Advances to Wildlife - I	3390200.00
Advances to Wildlife - II	2426900.00
Advances to Wildlife - III	935000.00

9 REIMBURSABLE EXPENSES (Expenses Direct)

CONSULTING SERVICES (5CS)	3133350.00
Consulting Services (Thru Reimbursement Procedure) (5CS. 1)	168453300.70
Procurement/Construction (R)	
Afforestation and Allied Works (R.1)	113761645.77
Capacity Expansion of Existing Hi. Tech Central Nursery (R.1D2)	14446651.42
Capital Cost of Setting Up of Hi.Tech Central Nursery (R. 1D1)	37365669.35
Block Pltn in Non Forest Areas (R.1B2)	1820874.00



<i>Block Pltn in Non Forest Areas Advance Works (R.1B2.01)</i>	<u>65497.00</u>
<i>Block Pltn in Non.Forest Areas Advance Works Labour (R.1B2.01.LB)</i>	<u>64536.00</u>
<i>Block Pltn in Non.Forest Areas Adv Works Material (R.1B2.01.MT)</i>	<u>961.00</u>
<i>Block Pltn in Non Forest Areas Creation (R.1B2.02)</i>	<u>1755377.00</u>
<i>Block Pltn in Non Forest Areas Creation Labour (R.1B2.02.LB)</i>	<u>1548769.00</u>
<i>Economic Pltn of Misc. Spp. In N Bengal (R.1A5)</i>	<u>206608.00</u>
<i>Economic Pltn of Misc. Spp. in N Bengal Creation (R.1A5.02)</i>	<u>1214514.00</u>
<i>Pltn of Misc. Spp. in N Bengal Creation Labour (R.1A5.02.LB)</i>	<u>1214514.00</u>
<i>Pltn of Misc. Spp. in N Bengal Creation Material (R.1A5.02.MT)</i>	<u>1116393.00</u>
<i>Enrichment of Degraded Forests of S.W. Bengal Through Coppice Reg. (R.1A4)</i>	<u>98121.00</u>
<i>Coppice (R.1A4.08)</i>	<u>1973930.00</u>
<i>Coppice Labour (R.1A4.08.LB)</i>	<u>1542680.00</u>
<i>Coppice Material (R.1A4.08.MT)</i>	<u>431250.00</u>
<i>Plantation of High Yielding Eucalyptus Hybrid Clones in South W Bengal (R.1A1)</i>	<u>4225046.00</u>
<i>Plantation of Eucalyptus Clone in S. W Bengal Creation (R.1A1.02)</i>	<u>3748893.00</u>
<i>Plantation of Eucalyptus Clone in S. W Bengal Creation Labour (R.1A1.02.LB)</i>	<u>476153.00</u>
<i>Plantation of Quick Growing Small Timber, Fuel & Fodder Species (R.1A3)</i>	<u>7582368.00</u>
<i>Plantation of QGS Timber, Fuel & Fodder Species Creation (R.1A3.02)</i>	<u>6732048.00</u>
<i>Quick Growing Small Timber, Fuel & Fodder Species Creation Labour (R.1A3.02.LB)</i>	<u>850320.00</u>
<i>Quick Growing Small Timber, Fuel & Fodder Species Creation Material (R.1A3.02.MT)</i>	<u>9430778.00</u>
<i>Plantation of Sal and Associates in South West Bengal (R.1A2)</i>	<u>9430778.00</u>
<i>Plantation of Sal and Associates in South West Bengal Creation (R.1A2.02)</i>	<u>6492865.00</u>
<i>Plantation of Sal and Associates in South West Bengal Creation Labour (R.1A2.02.LB)</i>	<u>2937913.00</u>
<i>Plantation of Sal and Associates South West Bengal Creation Material (R.1A2.02.MT)</i>	<u>618520.00</u>
<i>Pltn of Sal and Associate Spp.in N Bengal (R.1A6)</i>	<u>618520.00</u>
<i>Pltn of Sal and Associate Spp. in N Bengal Creation (R.1A6.02)</i>	<u>10500.00</u>
<i>Pltn of Sal and Asso. Spp. in N Bengal Creation Material (R.1A6.02.MT)</i>	<u>608020.00</u>
<i>Pltn of Sal and Associate Spp. in N Bengal Creation Labour (R.1A6.02.LB)</i>	<u>2225026.00</u>
<i>Production of 1 Year Old Quality Clone (R.1D3)</i>	<u>187616.00</u>
<i>Production of 1 Year Old Quality Clone Creation (R.1D3.02)</i>	<u>348910.00</u>
<i>Production of 1 Year Old Quality Clone Maint Y1 (R.1D3.03)</i>	



Production of 1 Year Old Quality Seedling (R.1D4)	23515349.00
Production of 1 Year Old Quality Seedling Maint Y1 (R.1D4.02)	21389575.00
Soil & Moisture Conservation (R.1C)	2125834.00
Soil & Moisture Conservn. in A1 Treatment (R.1C1)	4812615.00
Soil & Moisture Conservn. in A2 Treatment (R.1C2)	997685.00
Soil & Moisture Conservn. in A3 Treatment (R.1C3)	1462388.00
Soil & Moisture Conservn. in A4 Treatment (R.1C4)	1724542.00
Strip Pltn on Roadside/canalside/railwayside (R.1B1)	628000.00
Strip Pltn on Roadside/canalside/railwayside Advance Works (R.1B1.01)	4530305.00
Strip Plantation of Roadside/canalside/railwayside Adv Works Labour (R.1B1.01.LB)	70542.00
Strip Plantation of Roadside/canalside/railwayside Adv Works Material (R.1B1.01.MT)	46562.00
Strip Pltn on Roadside/canalside/railwayside Creation (R.1B1.02)	23980.00
Strip Plantation of Roadside/canalside/railwayside Creation Labour (R.1B1.02.LB)	4459763.00
Strip Plantation of Roadside/canalside/railwayside Creation Material (R.1B1.02.MT)	4027848.00
Biodiversity Conservation (R.2)	431915.00
Elephant/Gaur in North & South West Bengal (R.2B1)	4217499.00
Elephant Driving Off Operations (R.2B1.14)	4105624.00
Elephant Driving Off Operations Equipment (R.2B1.14.EQ)	3658166.00
Elephant Driving Off Operations Labour (R.2B1.14.LB)	448829.00
Elephant Driving Off Operations Vehicle Hire (R.2B1.14.VH)	2287121.00
Mobile Squad (R.2B1.13)	922216.00
Mobile Squad Equipment (R.2B1.13.EQ)	447458.00
Mobile Squad Labour (R.2B1.13.LB)	43096.00
Mobile Squad Vehicle Hire (R.2B1.13.VH)	348156.00
Leopard in the North Bengal (R.2B2)	56206.00
Leopard Capture / Rescue Equipment (R.2B2.EQ)	111875.00
Community Development (R.3)	111875.00
Meeting with FPCs (R.3A1)	1362190.05
Preparation Microplan (R.3B1)	1382336.00
Institutional Capacity Development (R.4)	47729629.88
Base Line Survey (R.4A)	197674.00
Survey of Forest Resources (R.4A1)	197674.00



<i>Construction of Administrative Buildings (R.4C1)</i>	<i>14841195.67</i>
<i>Administrative Building at Siliguri (R.4C1.46)</i>	<i>25000.00</i>
<i>Building at Salt Lake (R.4C1.45)</i>	<i>6461625.00</i>
<i>Construction of Beat Officer Office Complex (1) (R.4C1.41)</i>	<i>3736001.67</i>
<i>Construction of Beat Officer Office Complex (2) (R.4C1.42)</i>	<i>3749117.00</i>
<i>Construction of RO's Office Complex (R.4C1.43)</i>	<i>669226.00</i>
<i>Expansion of Existing Administrative Building (R.4C1.44)</i>	<i>200226.00</i>
<i>Field Research (R.4D)</i>	<i>9920.00</i>
<i>Field Research Nursery Technique Protocol (R.4D2)</i>	<i>9920.00</i>
<i>GIS & MIS (R.4C2)</i>	<i>8277319.00</i>
<i>GIS/MIS Pilot Project Equipment (R.4C2.EQ)</i>	<i>8150769.00</i>
<i>GIS/MIS Pilot Project Services..(R.4C2.SS)</i>	<i>126550.00</i>
<i>Miscellaneous Management Inputs (R.4C4)</i>	<i>105393.00</i>
<i>Audit (R.4C4.54)</i>	<i>105393.00</i>
<i>PMU Audit (R.4C4.54.PM)</i>	<i>105393.00</i>
<i>Incremental Staff DMU (R.4C4.52)</i>	<i>56267.00</i>
<i>Incremental Staff DMU Extension Workers (R.4C4.52.EW)</i>	<i>910702.72</i>
<i>Incremental Staff DMU Semi Skilled (R.4C4.52.UW)</i>	<i>5720312.25</i>
<i>Incremental Staff DMU Skilled (R.4C4.52.SW)</i>	<i>1113884.46</i>
<i>Incremental Staff PMU (R.4C4.51)</i>	<i>270851.46</i>
<i>PMU Staff Semi Skilled (R.4C4.51.UW)</i>	<i>843033.00</i>
<i>PMU Staff Skilled (R.4C4.51.SW)</i>	<i>2655609.00</i>
<i>Operation Cost PMU (R.4C4.56)</i>	<i>743821.00</i>
<i>PMU Office Equipment (R.4C4.56.EQ)</i>	<i>900065.00</i>
<i>PMU Office Expenses (R.4C4.56.OE)</i>	<i>1011723.00</i>
<i>PMU Travel Expenses (R.4C4.56.TE)</i>	<i>18700.00</i>
<i>Package II for Middle and Junior Level Officers (R.4B2)</i>	<i>18700.00</i>
<i>Middle and Junior Level Officers Training Short Term (R.4B2.34)</i>	<i>431675.00</i>
<i>Package III for Junior Level Officers and FRs (R.4B3)</i>	<i>431675.00</i>
<i>Junior Level Officers and FRs Instructions Field (R.4B3.36)</i>	<i>868096.00</i>
<i>Package IV for Frontline Staff and FPC/EDC/SHG (R.4B4)</i>	<i>619244.00</i>
<i>Frontline Staff and FPC/EDC/SHG Microfinance, Accounting (R.4B4.38)</i>	<i>248852.00</i>
<i>Frontline Staff and FPC/EDC/SHG PRA, Microplan (R.4B4.37)</i>	<i>248852.00</i>



Purchase of Vehicles /Motorbikes (R.4C3)
Purchase of Motorbikes (R.4C3.49)
Purchase of Vehicles (R.4C3.48)

12522881.78
4805256.00
7717625.78

10 NON REIMBURSABLE EXPENSES (Expenses Indirect)

Administration Expenses (N)	29681507.94
DMU Operation Costs (N.57)	8991728.35
DMU Operation Costs Building Maintenance (N.57.BM)	6119362.00
DMU Operation Costs Hire/POL (N.57.PO)	1049414.00
DMU Operation Costs Other Charges (N.57.OC)	1768468.35
DMU Operation Costs Travel Expenses (N.57.TE)	1134.00
DMU Operation Costs Wages (N.57.WA)	53350.00
Other Expenses (N.58)	6784897.87
Other Expenses Other Taxes (N.58.OT)	1042656.67
Other Expenses Service Tax (N.58.ST)	3042618.36
Other Expenses VAT (N.58.VT)	1594978.84
Publications/Publicity (N.58.PB)	1104644.00
PMU Operation Costs (N.56)	8313205.72
Medical & Children Edu Allowance Reimbursements (N.56.MR)	305249.00
PMU Operation Costs Hire/POL (N.56.PO)	2042060.00
PMU Operation Costs Other Charges (N.56.OC)	3846816.72
PMU Operation Costs RRT (N.56.RR)	1270884.00
PMU Operation Costs Wages (N.56.WA)	848196.00
PMU Salaries (N.55)	5591676.00
Dearness Allowance (N.55.DA)	2551903.00
House Rent Allowance (N.55.HR)	557483.00
Pay (N.55.PA)	2376685.00
Special / Others Allowance (N.55.GP)	105605.00

11 Indirect Incomes (Income Indirect)

Interest Income	54348.28
Interest From Deposits- Auto Sweep	54348.28

54348.28

54348.28

54348.28



324391519.20

324379840.20
11679.00

12 Closing Balance
Bank Accounts
Cash-in-hand

13 REIMBURSABLE EXPENSES (Expenses Direct)

CONSULTING SERVICES (5CS)
Procurement/Construction (R)

3133350.00
167162361.70

170295711.70

14 NON REIMBURSABLE EXPENSES (Expenses Indirect)
Administration Expenses (N)

29550172.64

29550172.64

15 EXPENDITURE ON CONSULTANCY (THRU LETTER OF CREDIT)
CONSULTING SERVICES (Thru Direct Payment Procedure) (5CS.2)

12179291.00

12179291.00

16 Indirect Incomes (Income Indirect)

Interest Income

40146970.44

247950.00

Sale Proceeds

199845884.00

Utilization of Grants in Aid

12179291.00

Utilization of Non Fund Based Grant

252420095.44

1182823.00

1182823.00

17 Current Liabilities

Duties & Taxes

407356382.03

Provisions

1182823.00

Deposits (Current Liabilities)

407356382.03

18 Current Assets

Closing Stock

82964862.83

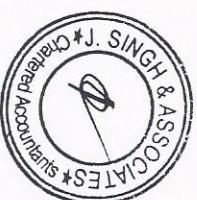
Loans & Advances (Asset)

11679.00

Cash-in-hand

324379840.20

Bank Accounts





WB Forest & Biodiversity Conservation Society

Aranya Bhawan Block LA 10A Sector III

Salt Lake City
Kolkata- 700098

Trial Balance

1-Apr-2014 to 31-Mar-2015

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Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Capital Account				
Reserves & Surplus (Retained Earnings)	53,87,82,199.00 Cr	21,38,55,362.00	4,08,51,801.93	36,57,78,638.93 Cr
Excess of Income Over Expenditure.	6,917.00 Cr		2,68,42,323.93	2,68,49,240.93 Cr
Reserve Fund	6,917.00 Cr		2,68,42,323.93	2,68,49,240.93 Cr
Grants in Aid	53,87,75,282.00 Cr	21,38,55,362.00	1,40,09,478.00	33,89,29,398.00 Cr
State Government	53,87,75,282.00 Cr	21,38,55,362.00	1,40,09,478.00	33,89,29,398.00 Cr
Normal	53,87,75,282.00 Cr	20,16,76,071.00	18,30,187.00	33,89,29,398.00 Cr
SCP	26,93,87,641.00 Cr	10,08,38,035.00	9,15,093.00	16,94,64,699.00 Cr
TSP	18,85,71,349.00 Cr	7,05,86,624.00	6,40,565.00	11,86,25,290.00 Cr
Non Fund Based Grant (Direct Payment Procedure)	8,08,16,292.00 Cr	3,02,51,412.00	2,74,529.00	5,08,39,409.00 Cr
			1,21,79,291.00	1,21,79,291.00
Current Liabilities	2,06,793.00 Cr	55,56,303.00	65,32,333.00	11,82,823.00 Cr
Duties & Taxes	4,700.00 Cr	43,73,655.00	43,68,955.00	
STDS (VAT Deduction)		33,356.00	33,356.00	
STDS (VAT Deduction) - @ 3%		31,149.00	31,149.00	
STDS (VAT Deduction) - @ 5%		2,207.00	2,207.00	
TDS (Income Tax)	4,700.00 Cr	31,34,291.00	31,29,591.00	
TDS U/s 192- Agst Salaries		10,06,786.00	10,06,786.00	
TDS U/s 194 C-Agst Company @ 2%		1,63,698.00	1,63,698.00	
TDS U/s 194 C- Agst Non Co. @ 1%	4,700.00 Cr	37,690.00	32,990.00	
TDS U/s 194 I- Agst Rent @ 10%		1,27,088.00	1,27,088.00	
TDS U/s 194 J -Agst Professional Fees @ 10%		17,99,029.00	17,99,029.00	
Cess & Other Taxes		69,918.00	69,918.00	
G/S		4,200.00	4,200.00	
GPF(S)		11,25,000.00	11,25,000.00	
Professional Tax Agst Salaries		6,890.00	6,890.00	
Deposits (Current Liabilities)	2,02,093.00 Cr	11,82,648.00	21,63,378.00	11,82,823.00 Cr
Earnest Money Deposit	1,22,095.00 Cr	9,02,648.00	11,62,648.00	3,82,095.00 Cr
Security Deposit	79,998.00 Cr	2,80,000.00	10,00,730.00	8,00,728.00 Cr
Current Assets	56,58,31,315.93 Dr	1,50,93,09,395.97	1,66,77,84,329.87	40,73,56,382.03 Dr
Loans & Advances (Asset)	4,85,21,602.00 Dr	18,35,54,575.00	14,91,11,314.17	8,29,64,862.83 Dr
Advances	6,441.00 Dr		6,441.00	
Operating Advance to Staffs	6,441.00 Dr		6,441.00	
Advances to DMU/FMU/FPC	4,52,85,077.00 Dr	17,66,61,496.00	14,89,99,167.17	7,29,47,405.83 Dr
Advances to Baikunthapur	31,75,000.00 Dr	24,17,968.00	30,18,828.00	25,74,140.00 Dr
Advances to Bankura North	12,21,017.00 Dr	1,87,27,293.00	1,41,33,971.85	58,14,338.15 Dr
Advances to Bankura South	11,67,200.00 Dr	1,12,61,117.00	93,65,006.50	30,63,310.50 Dr
Advances to Birbhum	31,74,900.00 Dr	95,44,500.00	86,05,103.64	41,14,296.36 Dr
Advances to Burdwan	52,46,603.00 Dr	1,14,20,900.00	1,20,15,446.68	46,52,056.32 Dr
Advances to Buxa Tiger Reserve East	9,87,247.00 Dr		9,87,247.00	
Advances to Buxa Tiger Reserve West	9,87,247.00 Dr		9,87,247.00	
Advances to Coochbehar	9,37,500.00 Dr	50,58,800.00	48,32,127.00	11,64,173.00 Dr
Advances to Darjeeling		25,12,789.00	11,33,115.00	13,79,674.00 Dr
Advances to Durgapur	34,75,000.00 Dr	27,58,800.00	47,25,696.00	15,08,104.00 Dr
Advances to Howrah Social Forestry	57,100.00 Dr	67,248.00	1,13,973.00	10,375.00 Dr
Advances to Jalpaiguri	10,12,500.00 Dr	1,03,10,877.00	82,95,672.00	30,27,705.00 Dr
Advances to Jalpaiguri Social Forestry		2,18,678.00	98,014.00	1,20,664.00 Dr
Advances to Jhargram		26,10,000.00		26,10,000.00 Dr
Advances to Kangsabati North	33,49,680.00 Dr	91,75,250.00	50,32,563.00	74,92,367.00 Dr
Advances to Kangsabati South	10,85,485.00 Dr	1,59,73,900.00	1,39,36,215.00	31,23,170.00 Dr
Advances to Kharagpur	45,38,378.00 Dr	1,03,65,455.00	1,32,44,907.00	16,58,926.00 Dr
Carried Over	2,68,42,323.93 Dr	1,72,87,21,060.97	1,71,51,68,464.80	4,03,94,920.10 Dr



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Particulars

	Opening Balance	Transactions		Closing Balance
		Debit	Credit	

Brought Forward

2,68,42,323.93 Dr 1,72,87,21,060.97 1,71,51,68,464.80 4,03,94,920.10 D

Advances to Kurseong	43,46,400.00	9,10,252.00	34,36,148.00 D
Advances to Malda	12,62,600.00	2,75,687.00	9,86,913.00 D
Advances to Medinipur	33,75,000.00 Dr	1,38,80,250.00	1,24,25,433.00 48,29,817.00 D
Advances to Monitoring North	1,11,812.00	98,553.00	13,259.00 D
Advances to Monitoring South	3,67,274.00	1,17,082.00	2,50,192.00 D
Advances to Nadia - Murshidabad	3,19,000.00	2,38,443.00	80,557.00 D
Advances to Panchet	25,47,119.00 Dr	1,44,55,001.00	1,34,33,633.00 35,68,487.00 D
Advances to Purulia	32,75,000.00 Dr	7,95,000.00	22,45,064.00 18,24,936.00 D
Advances to Purulia Extension		6,65,474.00	5,53,533.00 1,11,941.00 D
Advances to Raiganj		49,01,000.00	45,11,543.00 3,89,457.00 D
Advances to Rupnarayan	13,87,540.00 Dr	1,26,20,369.00	90,39,619.00 49,68,290.00 D
Advances to Siliguri Social Forestry		9,41,819.00	6,85,435.00 2,56,384.00 D
Advances to Silviculture Hills		2,70,711.00	92,364.00 1,78,347.00 D
Advances to Silviculture North		2,19,200.00	1,52,702.00 66,498.00 D
Advances to Silviculture South		11,68,711.00	94,776.00 10,73,935.00 D
Advances to Wildlife HQ		11,61,200.00	8,34,363.00 3,26,837.00 D
Advances to Wildlife - I		33,90,200.00	8,38,443.00 25,51,757.00 D
Advances to Wildlife - II	11,10,561.00 Dr	24,26,900.00	8,27,045.00 27,10,416.00 D
Advances to Wildlife - III	31,75,000.00 Dr	9,35,000.00	11,00,064.50 30,09,935.50 D
Interest Received at DMU	5,95,665.00 Dr	29,33,125.00	1,05,706.00 34,23,084.00 Dr
Sale Proceeds Received at DMU	23,200.00 Dr	1,81,450.00	2,04,650.00 Dr
TDS Receivable	26,11,219.00 Dr	37,78,504.00	63,89,723.00 Dr
Cash-in-hand	562.00 Dr	14,70,57,197.17	14,70,46,080.17 11,679.00 Dr
Cash		3,66,188.00	3,66,188.00
Cash Imprest	562.00 Dr	10,40,336.00	10,29,219.00 11,679.00 Dr
Recovery By Expenditure		14,56,50,673.17	14,56,50,673.17
Bank Accounts	51,73,09,151.93 Dr	1,17,86,97,623.80	1,37,16,26,935.53 32,43,79,840.20 Dr
Corporation Bank (A/c No. 0663/CLSB/01/120015)	1,96,358.63 Cr	69,42,52,001.26	69,40,43,423.47 12,219.16 Dr
Deposit - Auto Sweep	51,75,05,510.56 Dr	48,44,45,622.54	67,75,83,512.06 32,43,67,621.04 Dr
REIMBURSABLE EXPENSES (Expenses Direct)		17,15,86,650.70	12,90,939.00 17,02,95,711.70 Dr
CONSULTING SERVICES (5CS)		31,33,350.00	31,33,350.00 Dr
Consulting Services (Thru Reimbursement Procedure) (5CS.1)		31,33,350.00	31,33,350.00 Dr
Procurement/Construction (R)		16,84,53,300.70	12,90,939.00 16,71,62,361.70 Dr
Afforestation and Allied Works (R.1)		11,37,61,645.77	10,98,408.00 11,26,63,237.77 Dr
Block Pltn in Non Forest Areas (R.1B2)		18,20,874.00	31,824.00 17,89,050.00 Dr
Block Pltn in Non Forest Areas Advance Works (R.1B2.01)		65,497.00	65,497.00 Dr
Block Pltn in Non.Forest Areas Advance Works Labour (R.1B2.01.LB)		64,536.00	64,536.00 Dr
Block Pltn in Non.Forest Areas Adv Works Material (R.1B2.01.MT)		961.00	961.00 Dr
Block Pltn in Non Forest Areas Creation (R.1B2.02)		17,55,377.00	31,824.00 17,23,553.00 Dr
Block Pltn in Non Forest Areas Creation Labour (R.1B2.02.LB)		15,48,769.00	15,48,769.00 Dr
Block Pltn in Non Forest Areas Creation Material (R.1B2.02.MT)		2,06,608.00	31,824.00 1,74,784.00 Dr
Economic Pltn of Misc. Spp. In N Bengal (R.1A5)		12,14,514.00	2,28,259.00 9,86,255.00 Dr
Economic Pltn of Misc. Spp. in N Bengal Creation (R.1A5.02)		12,14,514.00	2,28,259.00 9,86,255.00 Dr
Pltn of Misc. Spp. in N Bengal Creation Labour (R.1A5.02.LB)		11,16,393.00	2,28,259.00 8,88,134.00 Dr
Pltn of Misc. Spp. in N Bengal Creation Material (R.1A5.02.MT)		98,121.00	98,121.00 Dr
Enrichment of Degraded Forests of S. W. Bengal Through Coppice Reg. (R.1A4)		19,73,930.00	19,73,930.00 Dr
Coppice (R.1A4.08)		19,73,930.00	19,73,930.00 Dr
Coppice Labour (R.1A4.08.LB)		15,42,680.00	15,42,680.00 Dr
Coppice Material (R.1A4.08.MT)		4,31,250.00	4,31,250.00 Dr
Plantation of High Yielding Eucalyptus Hybrid Clones in South W Bengal (R.1A1)		42,25,046.00	52,794.00 41,72,252.00 Dr
Plantation of Eucalyptus Clone in S. W Bengal Creation (R.1A1.02)		42,25,046.00	52,794.00 41,72,252.00 Dr
Plantation of Eucalyptus Clone in S. W Bengal Creation Labour (R.1A1.02.LB)		37,48,893.00	37,48,893.00 Dr
Plantation of Eucalyptus Clone in S. W Bengal Creation Material (R.1A1.02.MT)		4,76,153.00	52,794.00 4,23,359.00 Dr

Carried Over



2,68,42,323.93 Dr 1,90,03,07,711.67 1,71,64,59,403.80 21,06,90,631.80 Dr

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Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Brought Forward		2,68,42,323.93 Dr	1,90,03,07,711.67	1,71,64,59,403.80
Plantation of Quick Growing Small Timber, Fuel & Fodder Species (R.1A3)	75,82,368.00	37,738.00	75,44,630.00 Dr	
Plantation of QGS Timber, Fuel & Fodder Species Creation (R.1A3.02)	75,82,368.00	37,738.00	75,44,630.00 Dr	
Quick Growing Small Timber, Fuel & Fodder Species Creation Labour (R.1A3.02.LB)	67,32,048.00		67,32,048.00 Dr	
Quick Growing Small Timber, Fuel & Fodder Species Creation Material (R.1A3.02.MT)	8,50,320.00	37,738.00	8,12,582.00 Dr	
Plantation of Sal and Associates in South West Bengal (R.1A2)	94,30,778.00	1,02,100.00	93,28,678.00 Dr	
Plantation of Sal and Associates in South West Bengal Creation (R.1A2.02)	94,30,778.00	1,02,100.00	93,28,678.00 Dr	
Plantation of Sal and Associates in South West Bengal Creation Labour (R.1A2.02.LB)	64,92,865.00	1,00,387.00	63,92,478.00 Dr	
Plantation of Sal and Associates South West Bengal Creation Material (R.1A2.02.MT)	29,37,913.00	1,713.00	29,36,200.00 Dr	
Pltn of Sal and Associate Spp.in N Bengal (R.1A6)	6,18,520.00		6,18,520.00 Dr	
Pltn of Sal and Associate Spp. in N Bengal Creation (R.1A6.02)	6,18,520.00		6,18,520.00 Dr	
Pltn of Sal and Asso. Spp. in N Bengal Creation Material (R.1A6.02.MT)	10,500.00		10,500.00 Dr	
Pltn of Sal and Associate Spp. in N Bengal Creation Labour (R.1A6.02.LB)	6,08,020.00		6,08,020.00 Dr	
Production of 1 Year Old Quality Clone (R.1D3)	22,25,026.00	49,276.00	21,75,750.00 Dr	
Production of 1 Year Old Quality Clone Creation (R.1D3.02)	18,76,116.00	1,276.00	18,74,840.00 Dr	
Production of 1 Year Old Quality Clone Maint Y1 (R.1D3.03)	3,48,910.00	48,000.00	3,00,910.00 Dr	
Production of 1 Year Old Quality Seedling (R.1D4)	2,35,15,349.00	3,26,000.00	2,31,89,349.00 Dr	
Production of 1 Year Old Quality Seedling Creation (R.1D4.02)	2,13,89,515.00	3,26,000.00	2,10,63,515.00 Dr	
Production of 1 Year Old Quality Seedling Maint Y1 (R.1D4.03)	21,25,834.00		21,25,834.00 Dr	
Soil & Moisture Conservation (R.1C)	48,12,615.00	80,990.00	47,31,625.00 Dr	
Soil & Moisture Conservn. in A1 Treatment (R.1C1)	9,97,685.00		9,97,685.00 Dr	
Soil & Moisture Conservn. in A2 Treatment (R.1C2)	14,62,388.00	80,990.00	13,81,398.00 Dr	
Soil & Moisture Conservn. in A3 Treatment (R.1C3)	17,24,542.00		17,24,542.00 Dr	
Soil & Moisture Conservn. in A4 Treatment (R.1C4)	6,28,000.00		6,28,000.00 Dr	
Strip Pltn on Roadside/canal side/railwayside (R.1B1)	45,30,305.00		45,30,305.00 Dr	
Strip Pltn on Roadside/canal side/railwayside Advance Works (R.1B1.01)	70,542.00		70,542.00 Dr	
Strip Plantation of Roadside/canal side/railwayside Adv Works Labour (R.1B1.01.LB)	46,562.00		46,562.00 Dr	
Strip Plantation of Roadside/canal side/railwayside Adv Works Material (R.1B1.01.MT)	23,980.00		23,980.00 Dr	
Strip Pltn on Roadside/canal side/railwayside Creation (R.1B1.02)	44,59,763.00		44,59,763.00 Dr	
Strip Plantation of Roadside/canal side/railwayside Creation Labour (R.1B1.02.LB)	40,27,848.00		40,27,848.00 Dr	
Strip Plantation of Roadside/canal side/railwayside Creation Material (R.1B1.02.MT)	4,31,915.00		4,31,915.00 Dr	
Capacity Expansion of Existing Hi.Tech Central Nursery (R.1D2)	1,44,46,651.42		1,44,46,651.42 Dr	
Capital Cost of Setting Up of Hi.Tech Central Nursery (R.1D1)	3,73,65,669.35	1,89,427.00	3,71,76,242.35 Dr	
Biodiversity Conservation (R.2)	42,17,499.00	72,508.00	41,44,991.00 Dr	
Elephant/Gaur in North & South West Bengal (R.2B1)	41,05,624.00	72,508.00	40,33,116.00 Dr	
Elephant Driving Off Operations (R.2B1.14)	36,58,166.00	72,508.00	35,85,658.00 Dr	
Elephant Driving Off Operations Equipment (R.2B1.14.EQ)	4,48,829.00		4,48,829.00 Dr	
Elephant Driving Off Operations Labour (R.2B1.14.LB)	22,87,121.00	53,008.00	22,34,113.00 Dr	
Elephant Driving Off Operations Vehicle Hire (R.2B1.14.VH)	9,22,216.00	19,500.00	9,02,716.00 Dr	
Mobile Squad (R.2B1.13)	4,47,458.00		4,47,458.00 Dr	
Mobile Squad Equipment (R.2B1.13.EQ)	43,096.00		43,096.00 Dr	
Mobile Squad Labour (R.2B1.13.LB)	3,48,156.00		3,48,156.00 Dr	
Mobile Squad Vehicle Hire (R.2B1.13.VH)	56,206.00		56,206.00 Dr	
Leopard in the North Bengal (R.2B2)	1,11,875.00		1,11,875.00 Dr	
Leopard Capture / Rescue Equipment (R.2B2.EQ)	1,11,875.00		1,11,875.00 Dr	
Community Development (R.3)	27,44,526.05	12,706.00	27,31,820.05 Dr	
Meeting with FPCs (R.3A1)	13,62,190.05	12,000.00	13,50,190.05 Dr	
Preparation Microplan (R.3B1)	13,82,336.00	706.00	13,81,630.00 Dr	
Institutional Capacity Development (R.4)	4,77,29,629.88	1,07,317.00	4,76,22,312.88 Dr	
Base Line Survey (R.4A)	1,97,674.00		1,97,674.00 Dr	
Survey of Forest Resources (R.4A1)	1,97,674.00		1,97,674.00 Dr	
Construction of Administrative Buildings (R.4C1)	1,48,41,195.67		1,48,41,195.67 Dr	
Administrative Building at Siliguri (R.4C1.46)	25,000.00		25,000.00 Dr	
Building at Salt Lake (R.4C1.45)	64,61,625.00		64,61,625.00 Dr	
Construction of Beat Officer Office Complex (1) (R.4C1.41)	37,36,001.67		37,36,001.67 Dr	

Carried Over

2,68,42,323.93 Dr 1,90,03,07,711.67 1,71,64,59,403.80 21,06,90,631.80 Dr



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Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Brought Forward	2,68,42,323.93 Dr	1,90,03,07,711.67	1,71,64,59,403.80	21,06,90,631.80 Dr
Construction of Beat Officer Office Complex (2) (R.4C1.42)	37,49,117.00			37,49,117.00 Dr
Construction of RO's Office Complex (R.4C1.43)	6,69,226.00			6,69,226.00 Dr
Expansion of Existing Administrative Building (R.4C1.44)	2,00,226.00			2,00,226.00 Dr
Field Research (R.4D)	9,920.00			9,920.00 Dr
Field Research Nursery Technique Protocol (R.4D2)	9,920.00			9,920.00 Dr
GIS & MIS (R.4C2)	82,77,319.00			82,77,319.00 Dr
GIS/MIS Pilot Project Equipment (R.4C2.EQ)	81,50,769.00			81,50,769.00 Dr
GIS/MIS Pilot Project Services. (R.4C2.SS)	1,26,550.00			1,26,550.00 Dr
Miscellaneous Management Inputs (R.4C4)	1,05,62,168.43	1,07,017.00	1,04,55,151.43 Dr	
Audit (R.4C4.54)	1,05,393.00			1,05,393.00 Dr
PMU Audit (R.4C4.54.PM)	1,05,393.00			1,05,393.00 Dr
Incremental Staff DMU (R.4C4.52)	66,87,281.97	29,167.00	66,58,114.97 Dr	
Incremental Staff DMU Extension Workers (R.4C4.52.EW)	56,267.00	29,167.00	27,100.00 Dr	
Incremental Staff DMU Semi Skilled (R.4C4.52.UW)	9,10,702.72			9,10,702.72 Dr
Incremental Staff DMU Skilled (R.4C4.52.SW)	57,20,312.25			57,20,312.25 Dr
Incremental Staff PMU (R.4C4.51)	11,13,884.46			11,13,884.46 Dr
PMU Staff Semi Skilled (R.4C4.51.UW)	2,70,851.46			2,70,851.46 Dr
PMU Staff Skilled (R.4C4.51.SW)	8,43,033.00			8,43,033.00 Dr
Operation Cost PMU (R.4C4.56)	26,55,609.00	77,850.00	25,77,759.00 Dr	
PMU Office Equipment (R.4C4.56.EQ)	7,43,821.00			7,43,821.00 Dr
PMU Office Expenses (R.4C4.56.OE)	9,00,065.00			9,00,065.00 Dr
PMU Travel Expenses (R.4C4.56.TE)	10,11,723.00	77,850.00	9,33,873.00 Dr	
Package II for Middle and Junior Level Officers (R.4B2)	18,700.00			18,700.00 Dr
Middle and Junior Level Officers Training Short Term (R.4B2.34)	18,700.00			18,700.00 Dr
Package III for Junior Level Officers and FRs (R.4B3)	4,31,675.00	300.00	4,31,375.00 Dr	
Junior Level Officers and FRs Instructions Field (R.4B3.36)	4,31,675.00	300.00	4,31,375.00 Dr	
Package IV for Frontline Staff and FPC/EDC/SHG (R.4B4)	8,68,096.00			8,68,096.00 Dr
Frontline Staff and FPC/EDC/SHG Microfinance, Accounting (R.4B4.38)	6,19,244.00			6,19,244.00 Dr
Frontline Staff and FPC/EDC/SHG PRA, Microplan (R.4B4.37)	2,48,852.00			2,48,852.00 Dr
Purchase of Vehicles /Motorbikes (R.4C3)	1,25,22,881.78			1,25,22,881.78 Dr
Purchase of Motorbikes (R.4C3.49)	48,05,256.00			48,05,256.00 Dr
Purchase of Vehicles (R.4C3.48)	77,17,625.78			77,17,625.78 Dr
Indirect Incomes (Income Indirect)	19,13,868.28	25,43,33,963.72	25,24,20,095.44 Cr	
Interest Income	83,681.28	4,02,30,651.72	4,01,46,970.44 Cr	
Interest From Banks	29,333.00	30,14,723.00	29,85,390.00 Cr	
Interest From Deposits- Auto Sweep	54,348.28	3,72,15,928.72	3,71,61,580.44 Cr	
Sale Proceeds	2,47,950.00	2,47,950.00 Cr		
Sale of Forms	2,47,950.00	2,47,950.00 Cr		
Utilization of Grants in Aid	18,30,187.00	20,16,76,071.00	19,98,45,884.00 Cr	
Utilization of Grants in Aid-Normal	9,15,093.00	10,08,38,035.00	9,99,22,942.00 Cr	
Utilization of Grants in Aid- SCP	6,40,565.00	7,05,86,624.00	6,99,46,059.00 Cr	
Utilization of Grants in Aid- TSP	2,74,529.00	3,02,51,412.00	2,99,76,883.00 Cr	
Utilization of Non Fund Based Grant	1,21,79,291.00	1,21,79,291.00 Cr		
NON REIMBURSABLE EXPENSES (Expenses Indirect)	2,96,81,788.94	1,31,616.30	2,95,50,172.64 Dr	
Administration Expenses (N)	2,96,81,788.94	1,31,616.30	2,95,50,172.64 Dr	
DMU Operation Costs (N.57)	89,91,728.35	86,297.00	89,05,431.35 Dr	
DMU Operation Costs Building Maintenance (N.57.BM)	61,19,362.00	29,999.00	60,89,363.00 Dr	
DMU Operation Costs Hire/POL (N.57.PO)	10,49,414.00	56,206.00	9,93,208.00 Dr	
DMU Operation Costs Other Charges (N.57.OC)	17,68,468.35	92.00	17,68,376.35 Dr	
DMU Operation Costs Travel Expenses (N.57.TE)	1,134.00		1,134.00 Dr	
DMU Operation Costs Wages (N.57.WA)	53,350.00		53,350.00 Dr	
Other Expenses (N.58)	67,84,897.87	44,859.00	67,40,038.87 Dr	
Other Expenses Other Taxes (N.58.OT)	10,42,656.67		10,42,656.67 Dr	
Other Expenses Service Tax (N.58.ST)	30,42,618.36		30,42,618.36 Dr	
Carried Over	2,68,42,323.93 Dr	1,93,19,03,368.89	1,97,09,24,983.82	1,21,79,291.00 Cr



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Particulars	Opening Balance	Transactions		Closing Balance
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Brought Forward		2,68,42,323.93 Dr	1,93,19,03,368.89 1,97,09,24,983.82	1,21,79,291.00 Cr
Other Expenses VAT (N.58.VT)	15,94,978.84			15,94,978.84 Dr
Publications/Publicity (N.58.PB)	11,04,644.00		44,859.00	10,59,785.00 Dr
PMU Operation Costs (N.56)	83,13,486.72		460.30	83,13,026.42 Dr
Medical & Children Edu Allowance Reimbursements (N.56.MR)	3,05,249.00			3,05,249.00 Dr
PMU Operation Costs Hire/POL (N.56.PO)	20,42,060.00			20,42,060.00 Dr
PMU Operation Costs Other Charges (N.56.OC)	38,47,097.72		460.30	38,46,637.42 Dr
PMU Operation Costs RRT (N.56.RR)	12,70,884.00			12,70,884.00 Dr
PMU Operation Costs Wages (N.56.WA)	8,48,196.00			8,48,196.00 Dr
PMU Salaries (N.55)	55,91,676.00			55,91,676.00 Dr
Dearness Allowance (N.55.DA)	25,51,903.00			25,51,903.00 Dr
House Rent Allowance (N.55.HR)	5,57,483.00			5,57,483.00 Dr
Pay (N.55.PA)	23,76,685.00			23,76,685.00 Dr
Special / Others Allowance (N.55.GP)	1,05,605.00			1,05,605.00 Dr
EXPENDITURE ON CONSULTANCY (THRU LETTER OF CREDIT)		1,21,79,291.00		1,21,79,291.00 Dr
Consulting Services (Thru Direct Payment Procedure) (5CS.2)	1,21,79,291.00			1,21,79,291.00 Dr
Income & Expenditure A/c	2,68,42,323.93 Cr	2,68,42,323.93		
Grand Total			1,97,09,24,983.82 1,97,09,24,983.82	



