

West Bengal Forest and Biodiversity Conservation Society
Office of the Chief Project Director
West Bengal Forest and Biodiversity Conservation Project
Block-LB-2, Sector-III, Salt Lake City, Kokata – 700 098

No. 3449 / WBFBCP/ 7-5

Date: 10th December, 2015

To

1.	Shri C. Sinha, Principal Secretary, Govt. of W. Bengal & Chairperson WBFBC Society	12.	Shri P.T.Bhutia, Addl. Principal Chief Conservator of Forests, North Bengal - Member
2.	Shri A.Zaidi, Principal Chief Conservator of Forests & HoFF West Bengal –Member	13.	Shri R.P.Saini, Spl. Addl Principal Chief Conservator of Forests, & CCF HQ - Member
3.	Shri P.Shukla, Principal Chief Conservator of Forests Wildlife & CWLW – Member	14.	Shri T.V.N. Rao, Spl. Addl Principal Chief Conservator of Forests and CCF Spl Dev Project - Member
4.	Shri N.K.Pandey, Principal Chief Conservator of Forests General– Member	15.	Shri N.V Rajasekhar, Spl. Addl Principal Chief Conservator of Forests and CCF Monitoring - Member
5.	Shri S.Dhaundyal, Managing Director West Bengal Forest Development Corpn. – Member	16.	Shri Sandipan Mukherjee, Spl. Addl Principal Chief Conservator of Forests and CCF Personnel Mgmt Cell (NG) - Member
6.	Shri R.R.Pandey, Principal Chief Conservator of Forests, Research, Monitoring & Dev.– Member	17.	Shri V.K.Yadav, Spl. Addl. Principal Chief Conservator of Forests & CCF Central – Member
7.	Shri S.K.Sen, Addl. Principal Chief Conservator of Forests, Human Resources Dev. - Member	18.	Smt. Mita Banerjee Addl. Secretary Govt. of West Bengal, Forest Department – Member
8.	Shri P.Vyas, Addl Principal Chief Conservator of Forests, & Director SBR – Member	19.	Shri Shomit Ghosh, Joint Secretary Govt. of West Bengal, Finance Department – Member
9.	R.K.Mahtolia, Addl Principal Chief Conservator of Forests, Wildlife - Member	20.	Shri R.Das, Managing Director West Bengal Wasteland Development Corpn. – Member
10.	R.R.P.Singh, Addl Principal Chief Conservator of Forests, Finance - Member	21.	Shri S.Dasgupta, Project Director Finance, West Bengal Forest and Biodiversity Conservation Project – Spl. Invitee
11.	R.R.P.Singh, Addl Principal Chief Conservator of Forests, CAMPA &Nodal Officer FCA - Member	22.	Shri S.Chaudhuri, Project Director M&E, West Bengal Forest and Biodiversity Conservation Project – Spl. Invitee

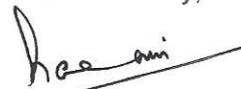
Sub: Minutes of the 3rd Annual General Meeting of the West Bengal Forest and Biodiversity Conservation Society

Sir,

The Minutes of the 3rd Annual General meeting of the West Bengal Forest and Biodiversity Conservation Society held on 17th November, 2015 in the Conference Hall of the Project Management Unit Office at Salt Lake is enclosed for your perusal.

Encl: As stated

Yours faithfully,



Member Secretary,
Governing Body, WBFBC Society

**WEST BENGAL FOREST AND BIODIVERSITY
CONSERVATION SOCIETY**

**MINUTES OF
3RD ANNUAL GENERAL MEETING**

**PROJECT MANAGEMENT UNIT OFFICE,
LB-2, SALT LAKE, KOLKATA**

17TH NOVEMBER, 2015

**MINUTES OF THE 3rd ANNUAL GENERAL MEETING OF
WEST BENGAL FOREST & BIODIVERSITY CONSERVATION SOCIETY**

The 3rd Annual General Meeting of West Bengal Forest and Biodiversity Conservation Society was held on 17th November, 2015. The meeting was chaired by Shri C.Sinha, Chairperson of the Society. The following members / Special Invitees were present.

1.	Shri C. Sinha, Principal Secretary, Govt. of W. Bengal & Chairperson WBFBC Society	11.	R.R.P.Singh, Addl Principal Chief Conservator of Forests, CAMPA & Nodal Officer FCA - Member
2.	Shri A.Zaidi, Principal Chief Conservator of Forests & HoFF West Bengal - Member	12.	Shri P.T.Bhutia, Addl. Principal Chief Conservator of Forests, North Bengal - Member
3.	Shri P.Shukla, Principal Chief Conservator of Forests Wildlife & CWLW - Member	13.	Shri R.P.Saini, Spl. Addl Principal Chief Conservator of Forests, & CCF HQ - Member
4.	Shri N.K.Pandey, Principal Chief Conservator of Forests General- Member	14.	Shri T.V.N. Rao, Spl. Addl Principal Chief Conservator of Forests and CCF Spl Dev Project - Member
5.	Shri S.Dhaundyal, Managing Director West Bengal Forest Development Corpn. - Member	15.	Shri Sandipan Mukherjee, Spl. Addl Principal Chief Conservator of Forests and CCF Personnel Mgmt Cell (NG) - Member
6.	Shri R.R.Pandey, Principal Chief Conservator of Forests, Research, Monitoring & Dev.- Member	16.	Smt. Mita Banerjee Addl. Secretary Govt. of West Bengal, Forest Department - Member
7.	Shri S.K.Sen, Addl. Principal Chief Conservator of Forests, Human Resources Dev. - Member	17.	Shri S.Dasgupta, Project Director (Finance), West Bengal Forest and Biodiversity Conservation Project - Spl. Invitee
8.	Shri P.Vyas, Addl Principal Chief Conservator of Forests, & Director SBR - Member	18.	Shri S.Chaudhuri, Project Director (M&E), West Bengal Forest and Biodiversity Conservation Project - Spl. Invitee
9.	R.K.Mahtolia, Addl Principal Chief Conservator of Forests, Wildlife - Member	19.	Shri S.Barari Chief Project Director, West Bengal Forest and Biodiversity Conservation Project - Member Secretary
10.	R.R.P.Singh, Addl Principal Chief Conservator of Forests, Finance - Member		

The Chief Project Director, WBFBC Project & Member Secretary of the WBFBC Society presented each agenda following which discussions were held. The Agenda wise presentation and decisions are given below:

Agenda 1: Placing of Annual Report of the West Bengal Forest and Biodiversity Conservation Project for 2014-15

The Annual Report of the West Bengal Forest and Biodiversity Conservation Project, 2014-15, which was circulated with the Agenda notes in advance, was presented before the General Body for discussion. The report highlighted the item wise target and achievements during 2013-14.

Decision:

- (i) The Annual Report 2014-15 is accepted by the members.
- (ii) Few corrections / changes pointed out by some of the members should be incorporated and placed as Annexure 1.

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- (iii) PCCF (HoFF) along with the PCCF Wildlife and PCCF Research, Monitoring and Development, will review the work progress of Research and Wildlife wings.
- (iv) Shri TVN Rao, Addl PCCF and Member Secretary WBSFDA will prepare a note regarding Bank account and fund handling through it.

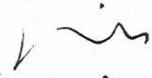
Agenda 2: Placing of the Audit Report of the Society for 2014-15

The audited account of 2014-15 of the Society which was circulated with the agenda notes was placed before the General Body for acceptance.

Decision:

- (i) The audited account of 2014-15 is accepted by the members. Copy of the accepted audited report 2014-15, of the Society, is placed as Annexure 2.

The meeting ended with a vote of thanks to and from the Chair.


(C. SINHA)
Chairperson,
WBFBC Society

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WEST BENGAL FOREST AND BIODIVERSITY CONSERVATION SOCIETY

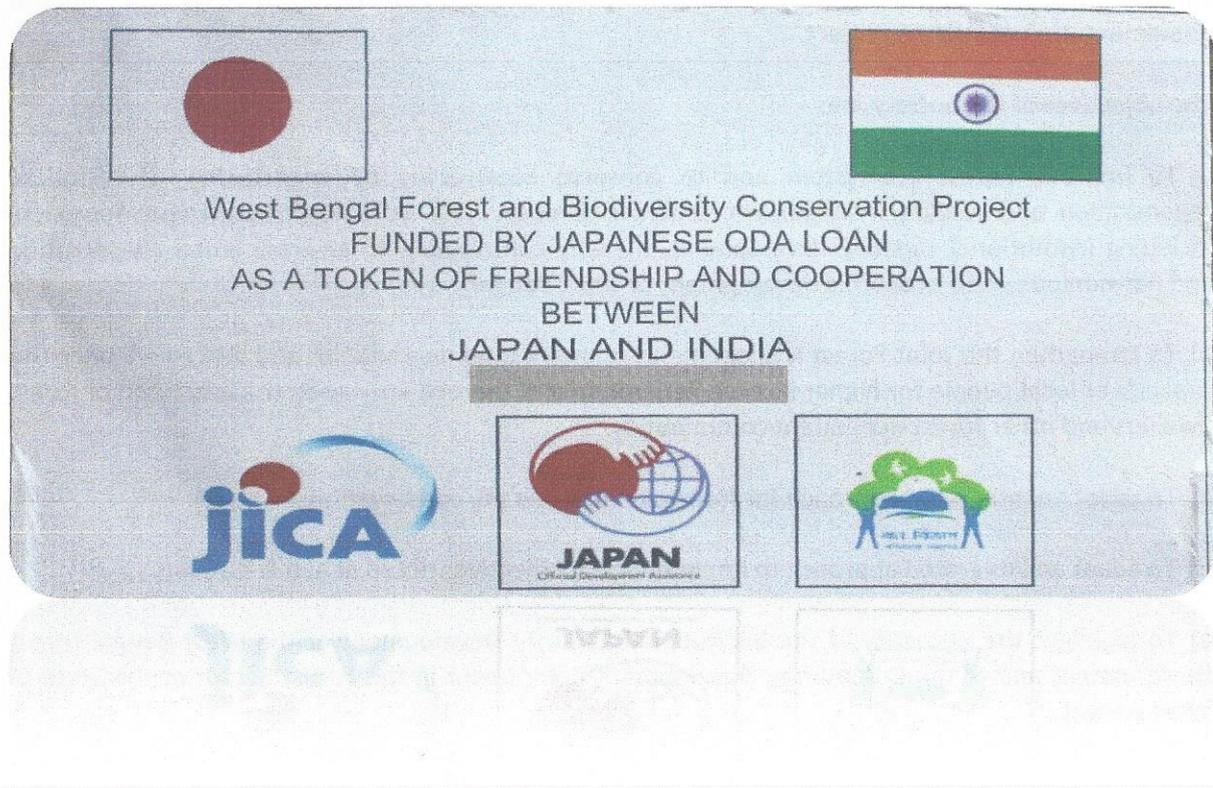
3RD ANNUAL GENERAL MEETING

CONTENTS

- 1. ANNUAL REPORT FOR 2014-15**
- 2. REPORT OF THE STATUTORY AUDITOR FOR 2014-15**

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Annual Report 2014-15



West Bengal Forest & Biodiversity Conservation

Project (ID – P223)

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Introduction

Based on the Exchange of Notes between the Government of Japan and Government of India (GOI), Japan International Cooperation Agency (JICA) has extended a loan to implement the "West Bengal Forest and Biodiversity Conservation Project".

The Govt. of West Bengal vide its Resolution No. 1450-For/FR/O/G/6M-12/12, dated 28.06.2012, declared to form a Society, the West Bengal Forest & Biodiversity Conservation Society, under the administrative control of the West Bengal in the Department of Forests for the smooth implementation of WBFBC Project.

The objectives of the Society are:

- a) To improve Forest eco-system and to conserve biodiversity by undertaking afforestation, regeneration and wildlife management activities through Joint Venture Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonious socio-economic development of West Bengal.
- b) To strengthen the Joint Forest Management, to arrest land degradation and also to enhance the capacity of local people for higher income generation and thereby improving the livelihood of forest dwellers and other forest dependent communities.
- c) To adapt an integrated approach for forest and biodiversity conservation.
- d) To adapt an integrated approach to implement the objectives noted at a, b & c above.
- e) To highlight the necessity of the Institutional Capacity Development of the West Bengal Forest Development and of the Community Development Component in the Forest Sector of the State of West Bengal.

The Society

The membership of the said Society consists of—

- i) All members of Governing Body of the Society.
- ii) All officers of Indian Forest Service in the rank of Addl. PCCF under the State Government.
- iii) All Invitee members who will be inducted by the Governing Body of the Society.

The members of the Governing Body of the Society and their designation are as follows:

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>
(i)	Addl. Chief Secretary / Principal Secretary to Govt. of West Bengal, Department of Forests	Chairperson
(ii)	Principal Chief Conservator of Forests, Head of Forest Force, West Bengal	Member
(iii)	Principal Chief Conservator of Forests, General, West Bengal	Member
(iv)	Principal Chief Conservator of Forests, Wildlife and Chief Wildlife Warden, West Bengal	Member

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(v)	Special Secretary to the Govt. of West Bengal, Department of Finance	Member
(vi)	Special Secretary to the Govt. of West Bengal, Department of Forests	Member
(vii)	Managing Director West Bengal Forest Development Corporation Ltd.	Member
(viii)	Managing Director West Bengal Wasteland Development Corporation Ltd.	Member
(ix)	Addl. Principal Chief Conservator of Forests, Human Resource Development and Vigilance, West Bengal	Member
(x)	Addl. Principal Chief Conservator of Forests - looking after Social Forestry	Member
(xi)	Principal Chief Conservator of Forests / Addl. Principal Chief Conservator of Forests - looking after Research & Training	Member
(xii)	Project Director, WBFBC Project	Member-Secretary

Structure and Commitment of the Society

The West Bengal Forest & Biodiversity Conservation Society was constituted under the Resolution No. 1450-For/FR/O/G/6M-12/12, dated 28.06.2012 of the Govt. of West Bengal. As given in the resolution the Society has been constituted under the administrative control of the Department of Forests, Govt. of West Bengal for the smooth implementation of WBFBC Project.

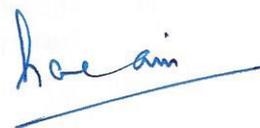
The State Government, vide its no. 2623-For/G/6M-38/12 dated 21.12.2012, further resolved that the Society will establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project and will get the project implemented by the Project Management Unit (PMU) to be set up within the **Society and that** at the field level, **Divisional Management Units (DMUs)** and **Field Management Units (FMUs)** will be established under the Society.

According to the Rules and Bye overall responsibility of the Society lies on a Governing Body in which senior officials of Forest Department Laws of the Society, the of the Government of West Bengal are ex-officio members. The Governing Body (GB) headed by the Secretary to the Govt. of West Bengal, Forest Department, monitors the financial and physical targets to review the work of PMU and provide necessary assistance and direction from time to time.

The activities of the Society has been vested in a Project Management Unit (PMU) comprising personnel of Forest Department of the Government of West Bengal at different levels and headed by the Chief Project Director.

The PMU functions for the overall project coordination, procurement management, financial management including collating the expenditure statements from field offices and preparation and submission of reimbursement claims to JICA, monitoring and evaluation, and preparation of reports such as Quarterly Progress Reports (QPR) and Project Completion Report (PCR). Also, at the divisional level, the Divisional Management Units (DMU) functions under the guidance of PMU.

The activities of the project are being implemented by the DMUs. They also assist the PMU in planning, fund management, work progress monitoring and documentation at the field level. 36 nos. of DMUs have been set up till March 2015. As per commitment the DMUs are receiving fund from PMU for the execution of the project works regularly. Fund received by DMUs are being disbursed presently to the respective FMUs, for field works. The rules and the regulations of the West Bengal Forest Department and instructions issued by PMU from time to time are being followed by the DMUs in execution of the works of the Project.



At Range level, 142 nos. Field Management Units (FMU) has been set up, for on-field implementation of the project activities till March 2015. All **FMUs have been** created within the office of Range Officer (RO). As delineated in relevant order, the FMUs are discharging the following functions – Execution of works under WBFBC Project and Technical support to JFMCs, EDCs and SHGs etc. at the village level. At the field level, concerned Division Management Units (DMU) are monitoring the functioning of FMUs.

The Project

The objective of the West Bengal Forest and Biodiversity Conservation Project is to improve forest ecosystem, conserve biodiversity and improve livelihood means by undertaking afforestation, regeneration, wildlife management and income generation activities through Joint Forest Management approach, including institutional capacity development, thereby contributing to environmental conservation and harmonized socio-economic development of West Bengal.

The Loan Agreement was signed on 29th March 2012 between JICA and the Government of India. The Executing Agency on behalf of GOI is West Bengal Forest Department (Wbfd), through the West Bengal Forest and Biodiversity Conservation Society.

The total project cost is Rs. 4060 million. Eligible (Reimbursable) Portion of the project is Rs. 3444.00 million and the Non-eligible (Non-reimbursable) Portion of the project is Rs. 617.00 million.

The Project is of 8 years duration, starting from 2012-13 to 2019-20 in consideration of capacities of stakeholders and time required to conduct activities in sustainable manners.

The project is divided into 3 phases; Preparatory Phase - 2 years (2012-13 to 2013-14), Implementation Phase -4 Years (2014-15 to 2017-18) & Consolidation (Closing) Phase -2 Years (2018-19 to 2019-20).

The Project is being implemented all over the State of West Bengal, covering 32 DMUs constituted till March, 2015.

The activities to be undertaken in the Project have been put under the following components or Packages:

- Afforestation (Total 21,770ha)
- Biodiversity Conservation
- Community Development
- Institutional Capacity Development

The project is JFMC (FPCs/EDCs) based and all activities at the field level are being implemented by involving the FPC/EDC members selected for the purpose. Out of will be undertaken in Joint Forest Management (JFM) mode. Out of the 600 targeted FPCs/EDCs to be selected in batches, based on the stipulated criteria, microplans of 176 nos. selected FPCs have been submitted till March 2015. Services of local NGOs shall be sought in next financial year to catalyze inputs of civil society for long term sustainability of the project activities.

Events

- i. The Project Management Unit has started operating from its new office established at LA, 10 A Sector-II, Salt lake w.e.f September, 2014.
- ii. The 4th meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation Society was held on 10th April, 2014 at Aranya Bhawan.
- iii. The 5th meeting of the Governing Body of West Bengal Forest and Biodiversity Conservation Society was held on 27th November, 2014 at Aranya Bhawan.



- iv. The 2nd meeting of the HPC was held on 1st December, 2014 at Chief Secretary's Conference Room at Nabanna, to discuss various issues relating to the JICA assisted West Bengal Forest and Biodiversity Conservation Project. The meeting was chaired by the Chief Secretary, Govt. of West Bengal and Chairperson of HPC.
- v. The 2nd AGM of West Bengal Forest and Biodiversity Conservation Society was held on 27th November, 2014 at Aranya Bhawan.

Establishment of DMUs and FMUs

36 DMUs have been established till date. 34 DMUs are participating in the Project activities. (Annexure 1)

142 FMUs have also been constituted in 28 DMUs till 31.03.2015 (Annexure 2)

Consolidation of Legal System for Institutionalization of Society and PMU

The Regulations and Byelaws of the Society have been duly framed.

The Operational Manual for the West Bengal Forest and Biodiversity Conservation Society has been prepared and approved by the Governing Body (GB) of the Society in its meeting held on 25.03.2013. Delegation of Financial Powers has also been approved by Governing Body of the Society.

Accounting Procedure for the Society has also been prepared and communicated to the DMUs.

Deployment of Staff

The G.O. for establishment of exclusive PMU for the Project has been issued vide No. 1162-For/G/6M-12/12 (Pt. I) dated 13.06.2014.

The Department of Forest, Govt. of W.B. issued orders for the appointment of five (5) officers to the PMU, as Chief Project Director, Project Director, Finance and Project Director, Monitoring & Evaluation, Addl. Project Director, Implementation and Addl. Project Director, Planning & Research.

All the above Officers have since joined the Society on deputation.

The orders for appointment of two (2) Joint Project Directors and one (1) Chief Accounts Officers are still awaited.

The Governing Body (GB) of West Bengal Forest and Biodiversity Conservation Society, in its meeting, held on 01.09.2013, had approved recruitment of personnel - 6 for the PMU and 81 for the DMUs under various categories - by the Society through Service Provider under the Provision "Support Staff of PMU and DMU" of the Chapter "Recruitment and Service Rules."

In addition the GB of the Society, in its meeting held on 01.09.2013, had approved engagement of retired personnel on contract basis for PMU. Accordingly, one Joint Project Director and one Range Officer have also been engaged by the PMU.

The details of the staff working at the PMU and the mode of their engagement is tabulated below:

Sl. No.	Position	Mode of Engagement	Category under which expenses are to be met
1.	Chief Project Director	On Deputation	Non-reimbursable
2.	Project Director, Finance	On Deputation	Non-reimbursable
3.	Project Director, Monitoring & Evaluation	On Deputation	Non-reimbursable

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4.	Addl. Project Director, Implementation	On Deputation	Non-reimbursable
5.	Addl. Project Director, Planning & Research	On Deputation	Non-reimbursable
6.	Joint Project Director, HRD	Contractual Retired personnel	Non-reimbursable
7.	Forest Ranger	Contractual Retired personnel	Non-reimbursable
8.	Accountant	Contractual through Service Provider	Reimbursable
9.	Office Assistant	Contractual through Service Provider	Reimbursable
10.	Office Assistant	Contractual through Service Provider	Reimbursable
11.	Office Assistant	Contractual through Service Provider	Reimbursable
12.	Office Assistant	Contractual through Service Provider	Reimbursable
13.	Office Attendant	Contractual through Service Provider	Reimbursable
14.	Office Attendant	Contractual through Service Provider	Reimbursable
15.	Office Attendant	From PCCF Office	NA

The status of the deployment of contractual staff in different DMUs is as follows:

Sl. No.	Category	No.
1.	Accountant	20
2.	Computer Operator cum Office Assistant	35
3.	Office Attendant	14

Preparation of Manuals

Following Manuals/Guidelines have been prepared.

1. Standard Management Manual/ Guidelines for PMU-Operation Manual
2. Manual of Accounting Procedure for PMU
3. Manual of Accounting Procedure for DMUs
4. Manual of Accounting Procedure for FMUs and FPCs/EDCs
5. Guidelines for Preparation of Micro-plan
6. Guidelines for Preparation of Forest Dwellers Development Plan
7. Nursery Techniques- Establishment of Infrastructure
8. Nursery Techniques- Production of QPM
9. Guidelines for Tree Plantation Outside Forest Areas

Afforestation

Plantation created under the Project during 2014 under various models is 1917.93 ha (Annexure 3).

Advance Work is in progress for creation of about 2823.50 ha in 2015. (Annexure 4)

The model-wise break-up of plantations created in 2014 is as follows-

2014 Plantation Creation	
Model	Area (ha)
A1	141.50
A2	176
A3	257
A4	1129
A5	30
A6	20
B1	119.15
B2	45.28
Total	1917.93

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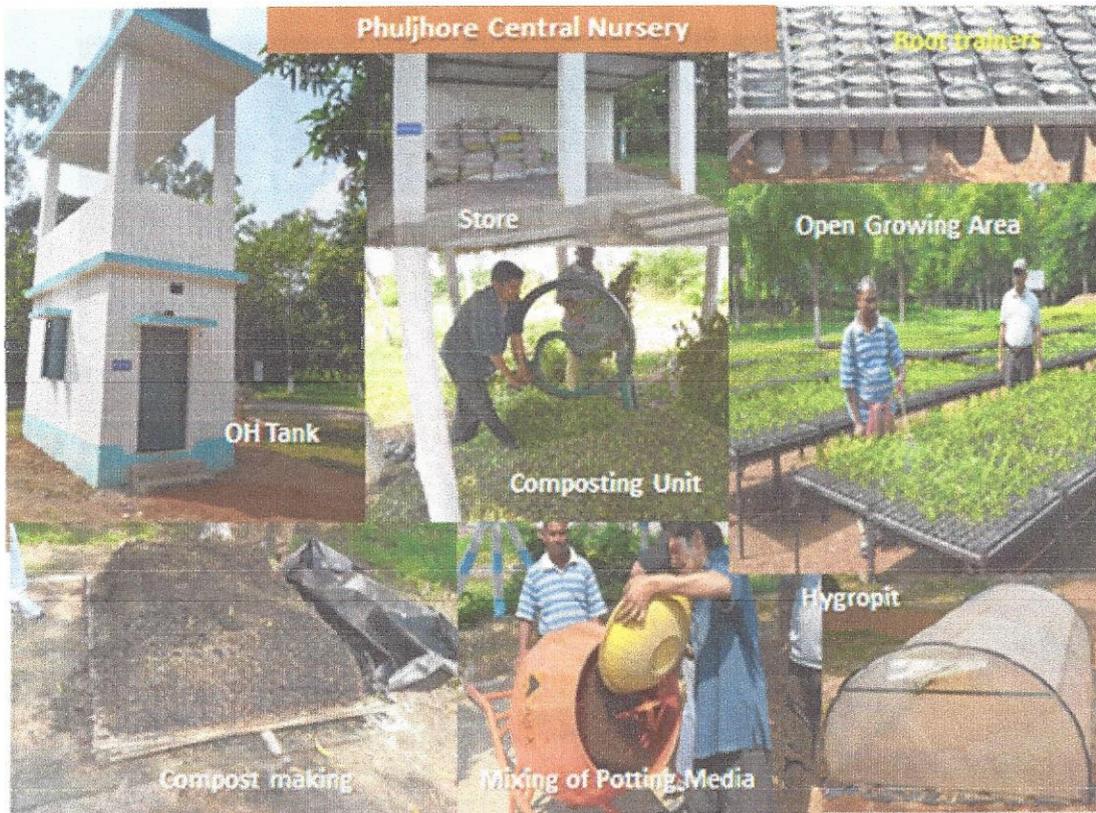
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Production of Quality Planting Material

Central Nurseries are under establishment. Targets for establishment of 14 units of New Central Nurseries and for expansion of 20 units of existing Nurseries have been allotted to different DMUs. Funds have also been advanced to the respective DMUs for initiating the works. The draft guidelines, as prepared by the Afforestation Expert of PMC, in consultation with the PMU and field officers of the Forest Directorate, have also been circulated to the field officers for implementation.

Till end of March, 2015, works of establishment 18 new nurseries and expansion of another 14 nurseries were completed. Works in other areas are under progress. These nurseries are producing QPM which would be used for raising the plantations 2015-16 onwards. (Annexure 5)

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Preparation of Micro-plans

The exercise for preparation of micro-plans is being carried out in the field. About 176 micro-plans have been prepared and submitted for scrutiny.. (Annexure 6)

Institutional Capacity Development

Baseline Survey

The EOIs for Baseline Survey of Forest Resources and Socio-economic Baseline Survey have been shortlisted and the RFPs are being invited.

Construction of Administrative Buildings

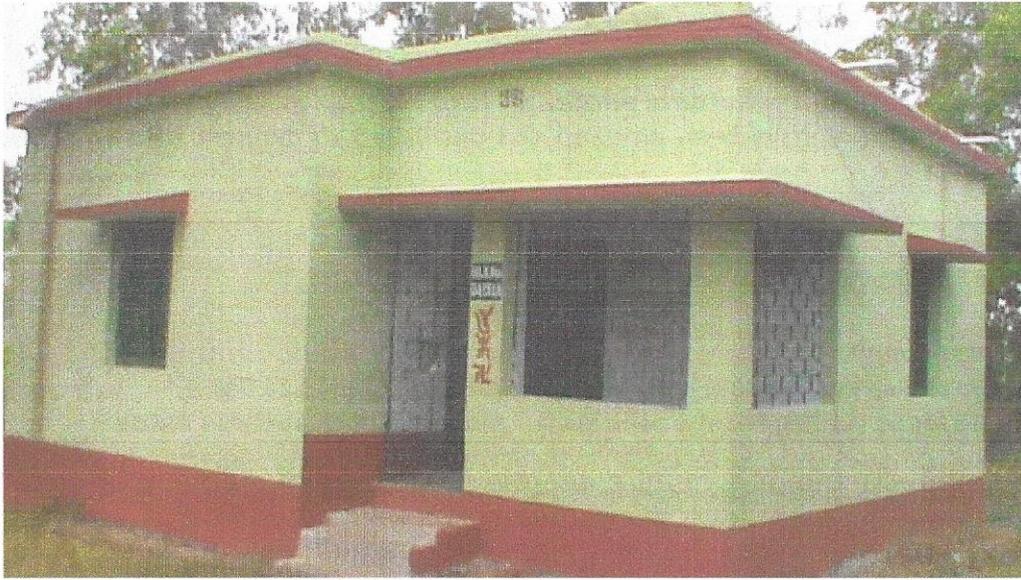
The construction of new building at AE-391, Salt Lake, Kolkata is under progress and is expected to be completed by the end of the financial year 2015-16.

Approval for the plan of extension of Aranya Bhawan, Salt Lake, Kolkata is being pursued, so that the project could be initiated.

No progress could be made in respect of the administrative building at Siliguri as the appointed architect has not given any complete plan and estimates. Fresh appointment of an Architect is being considered during 2015-16, for which the ground work is on. The proposal for appointment of a new architect will be placed to the GB for approval.

The construction of buildings for field staff is also under progress. 5nos. Group D quarters, 2 nos. group C quarters and 1 no. ROs quarters/Range offices were completed in 2014-15.

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Chandrakona FMU Andharnayan Beat Group D

Trainings

Training Workshops for Frontline staff and FPC members have been organized for hands on experience on micro-plan preparation. Frontline staff (1273 nos.) and FPC members (about 24300 nos.) have participated in these trainings (56 nos.)

Hands on trainings (31 nos.) have also been conducted by the MIS & GIS Expert of the PMC for the field staff (about 682 nos.) of Western, Central, South East, South West, Northern, Wildlife North and Hill Circles.

Hands on trainings on Accounting Procedure (31 nos.) have also been conducted for the Heads of DMU (DFOs), Heads of FMUs (ROs) & Accountants/Computer Operators (about 247 nos.).

Hands on trainings on Nursery Technique-Composting & Potting mixture (4 nos.) have also been conducted for the Heads of FMUs (ROs), Dr/Frs & other front line staff in North & South Bengal (about 113 nos.)

Training Workshops for Frontline staff and Beneficiary Committee members have been organized for hands on experience on Tree Plantation Outside Forest Area (TPOFA). About 443 nos. of Frontline staff and Beneficiary Committee members have participated in these trainings in North & South Bengal.



MICROPLAN TRAINING



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Procurements

Vehicles

10 Mahindra Scorpio with 2 wheel drive vehicle, 100 Hero Super Splendor motor-cycles and 2 Maruti Suzuki Ertiga VDI Diesel have been procured and distributed to different field units under the Project.

GIS Equipment

180 GPS and 85 cameras were procured and distributed to 33 DMUs.

Computers and Printers

28 Computers and 28 Printers have been procured and distributed to 28 DMUs. Tally Software for accounting has also been loaded and made functional in 24 DMUs.

Details of procurement under the project in 2014-15 can be seen in Annexure 6



Biodiversity Conservation Component

The EOIs for study/Research on 5 areas of Biodiversity Conservation sub-component have been shortlisted and the RFPs are being invited.

The procurement of equipment for the Squads (N. Bengal and Sundarban Tiger Reserve) is under process

Consultancy Services

Selection and Appointment of Consultants

The Contract was signed in July, 2013, between West Bengal Forest and Biodiversity Conservation Society, having its office at Aranya Bhavan, LA 10A, Sector III, Salt Lake City, Kolkata 700 098, and consortium of Nippon Koei India Pvt. Ltd. (Lead Partner) having its corporate office at 12th Floor, B

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Wing, IFCI Tower, 61 Nehru Place, New Delhi 110019 and Nippon Koei Co., Ltd. having its registered office at 4, Kojimachi 5 Chome, Chiyoda Ku, Tokyo 102-0083, Japan.

JICA conveyed its concurrence for the selection of the PMC and the contracts for the services vide its memo no. JICA (ID) 25-523 dated July 26, 2013. The PMC commenced the services w.e.f. 01.08.2013. The table shows the subject experts of the PMC and the man-months utilized upto 2014-15.

Sl. No.	Position	Name	Assigned Man-Month	Man Month Utilised upto 2014-15	Remarks
1	Team Leader & Afforestation Specialist	Johannes P. van Kooijk	26.00	9.26	Prepared nursery manual (Vol.II & III)
2	Biodiversity Conservation Expert	S. Faizi	16.00	4.87	a) Prepared TOR for Biodiversity Research b) Research arrangement on Biodiversity Conservation
3	Community Development. & SHG Supporting Expert	Manoj Kumar Pattanaik	32.00	5.27	a) Prepared guidelines and manual on microplanning b) Training manuals on PRA c) Prepared TOR for NGO on microplanning.
4	Tree Plantation Outside Forest Expert	Visvarup Chakravarti	20.00	6.20	b) District wise species chart for TPOFA plantation
5	Capacity Building Expert	Raktima Mukhopadhyay	24.00	2.07	
6	M & E Expert	Sanjay Verma	24.00	1.00	
7	GIS & MIS Expert	Shalabh Prakash Bharadwaj	21.00	4.43	a) Format for IT-Equipment inventory b) Concept note on GIS for Forest management.

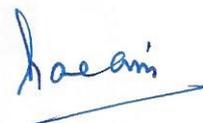
Utilisation of Grants

The Society received Rs. 55.08 crores as Grants-in Aid during the year 2013-14.

The Society had also received Rs. 1.3525 crores in the year 2012-13. No utilization could be made during the FY 2012-13.

Funds to the tune of Rs. 4.69 crores were released to DMUs during FY 2013-14, for implementation of the Project Activities such as establishment of Central Nurseries, Micro-planning and construction of Staff quarters. During FY 2014-15, funds to the tune of Rs. 10.19 crores have been released to DMUs for these activities as well as for afforestation activity.

Utilisation of Grants to the tune of Rs. 2.56 crores, (audited figures), consisting of reimbursable and non-reimbursable parts, was made during 2013-14.



Utilisation of Grants to the tune of Rs. 19.98 crores, (audited figures), consisting of reimbursable and non- reimbursable parts, and Non-fund grants have been utilized for Rs. 1.21 crores was made during 2014-15.

During 2015-16 utilisation of Grants to the tune of 17.76 crores (unaudited figures) has been made till September,2015. In addition, Non-fund grants have been utilized for Rs.0.46 crores upto, September 2015.

Thus total utilisation under the Project stands as follows-

Sl. No.	Period	Category	Utilisation (Rs. Crores)
1.	2012-13	Grants-in Aid	0.00
2.	2013-14	Grants-in Aid	2.56
3.	2014-15 (upto 31.03.15)	Grants-in Aid	19.98
4.	2014-15 (upto 31.03.15)	Non-fund Grant	1.21
	TOTAL		23.75

Reimbursement Claims for Rs. 19,01,82,785.00 have been submitted to JICA till March 2015. Against this Rs. 19,01,26,579.00 have been settled (reimbursed) by JICA.



ADURIA CENTRAL NURSEY, BURDWAN DMU

A4- Coppice Regeneration of SB Sal



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ABSTRACT OF PROGRESS OF WORKS

Activities	Achievements 2012-13	Achievements 2013-14	Achievements 2014-15	Total achievement	Remarks
Establishment of PMU	-	-	On 13.06.2014 G.O. No. 1162- For/G/6M-12/12 (Pt. I) dated 13.06.2014	PMU in place.	3 Officers are yet to be posted
Establishment of DMUs	-	32	4	36	
Establishment of FMUs	-	63	79	142	On going process
Deployment of Staff-PMU			5	5	
"Support Staff" of PMU and DMU		3 at PMU 6 at DMUs	4 at PMU 67 at DMUs	7 at PMU 73 at DMUs	
Preparation of Manuals		6 Manuals	3 Manuals/Guidelines	12 Manuals/Guidelines	15 Manuals/Guidelines
Afforestation Central Nursery (New)			1719.93 ha in 8 models	1719.93 ha in 8 models	
Central Nursery (Expansion)			18	18	
Preparation of Micro-plans			14	14	
			176	176	

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ABSTRACT OF PROGRESS OF WORKS

Activities	Achievements 2012-13	Achievements 2013-14	Achievements 2014-15	Total achievement	Remarks
Establishment of PMU	-	-	On 13.06.2014 G.O. No. 1162- For/G/6M-12/12 (Pt. I) dated 13.06.2014	PMU in place.	3 Officers are yet to be posted
Establishment of DMUs	-	32	4	36	
Establishment of FMUs	-	63	79	142	On going process
Deployment of Staff-PMU			5	5	
"Support Staff" of PMU and DMU		3 at PMU 6 at DMUs	4 at PMU 67 at DMUs	7 at PMU 73 at DMUs	
Preparation of Manuals		6 Manuals	3 Manuals/Guidelines	12 Manuals/Guidelines	15 Manuals/Guidelines
Afforestation Central Nursery (New)			1719.93 ha in 8 models	1719.93 ha in 8 models	
Central Nursery (Expansion)			18	18	
Preparation of Micro-plans			14 176	14 176	

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<p>Institutional Capacity Development</p>			<p>EOI of 2 surveys completed. RFP drafted</p> <p>01</p>	<p>EOI of 2 surveys completed. RFP drafted</p> <p>01</p>	<p>Work to continue in 2015-16</p> <p>To be completed by Oct'15</p>
<p>Baseline Survey</p> <p>Construction of Administrative Buildings</p>		<p>1 nos Group-D</p>	<p>5 no. Group D quarters, 2 nos. group C quarters and 1 nos. ROs quarters/Range offices were completed</p>	<p>5 no. Group D quarters, 2 nos. group C quarters and 1 nos. ROs quarters/Range offices were completed</p>	
<p>Other buildings</p>		<p>Micro-plan preparation: Frontline staff (419 nos.) and FPC members (about 10000)</p>	<p>Micro-plan preparation: Frontline staff (346 nos.) and FPC members (about 5,000</p>	<p>Micro-plan preparation: Frontline staff (765 nos.) and FPC members (about 15,000</p>	
<p>Trainings</p>		<p>Hands on trainings on GPS: 4 nos. 100 Front line staff</p>	<p>Hands on trainings on GPS: 19 nos. 400 Front line staff</p>	<p>Hands on trainings on GPS: 23 nos. 500 Front line staff</p>	
			<p>Hands on trainings on Accounting Procedure : 23 nos. 219 Staff</p> <p>Tree Plantation Outside Forest Area (TPOFA) : 60 Staff & 145 Beneficiaries</p>	<p>Hands on trainings on Accounting Procedure : 23 nos. 219 Staff</p> <p>Tree Plantation Outside Forest Area (TPOFA) : 60 Staff & 145 Beneficiaries</p>	

		<p><u>Study Tours</u> : 2 nos. 30 Officers & frontline staff</p>	<p><u>Nursery Technique- Composting & Potting mixture</u> : 4 nos. 113 Head of DMUS, Head of FMUs & Frontline staff</p>	<p><u>Nursery Technique- Composting & Potting mixture</u> : 4 nos. 113 Head of DMUS, Head of FMUs & Frontline staff</p>	
<p>Procurements</p>			<p><u>Vehicles:</u> 10 Mahindra Scorpio 100 Hero Super Splendor motor-cycles and 2 Maruti Suzuki Ertiga VDI Diesel</p> <p><u>GIS Equipment</u> 180 GPS and 85 camera distributed to 33 DMUs.</p> <p><u>Computers and Printers</u> 28 Computers and 28 Printers distributed to 28 DMUs.</p> <p>Tally Software for accounting in 24 DMUs.</p>	<p><u>Vehicles:</u> 10 Mahindra Scorpio 100 Hero Super Splendor motor-cycles and 2 Maruti Suzuki Ertiga VDI Diesel</p> <p><u>GIS Equipment</u> 180 GPS and 85 camera distributed to 33 DMUs.</p> <p><u>Computers and Printers</u> 28 Computers and 28 Printers distributed to 28 DMUs.</p> <p>Tally Software for accounting in 24 DMUs</p>	

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Biodiversity Conservation Component			EOI for 5 topics completed.	
Utilisation of Grants	2.56 Rs in Crores	19.98 Rs in Crores 1.21 Rs in Crores (Non-fund Grant)	EOI for 5 topics completed.	

West Bengal Forest and Biodiversity Conservation Project
FUNDED BY JAPANESE ODA LOAN
AS A TOKEN OF FRIENDSHIP AND COOPERATION
BETWEEN
JAPAN AND INDIA

JICA
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE
GOVERNMENT OF INDIA

Annexure 1 Name of Circle and its DMU

Sl. No.	Name of Circle	Name of DMU
1	Western	Midnapur
2	Western	Kharagpur
3	Western	Rupnarayan
4	Western	Jhargram
5	Central	Bankura (N)
6	Central	Bankura (S)
7	Central	Panchet
8	South-West	Kangsabati (N)
9	South-West	Kangsabati (S)
10	South-West	Purulia
11	South-West	Purulia Extension Forestry
12	South-East	Birbhum
13	South-East	Burdwan
14	South-East	Durgapur
15	South-East	Nadia-Murshidabad
16	Northern	Baikunthapur
17	Northern	Coochbehar
18	Northern	Jalpaiguri
19	Hill	Darjeeling
20	Hill	Kurseong
21	Wildlife (N)	Wild Life I
22	Wildlife (N)	Wild Life II
23	Wildlife (N)	Wild Life III
24	Parks and Gardens	Howrah Social Forestry
25	Research	Silviculture (Hill)
26	Research	Silviculture (N)
27	Research	Silviculture (S)
28	North-West	Jalpaiguri Social Forestry
29	North-West	Siliguri Social Forestry
30	North-West	Malda
31	North-West	Raiganj
32	Wildlife Head Quarters	Wildlife
33	Monitoring	Monitoring (N)
34	Monitoring	Monitoring (S)

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Annexure 2 (List of FIVUS under WBRCB PROJECT as on 31.3.2015)

Sl. No.	Circle	DMU	FIVU	Proposal by CCF/CF	Approval of PMU	Purpose
65	Northern	Coach Behar	Punjabari	Letter No. 414/2m-96 dt. 07.05.14	Letter No. 977/WBRCB/8-3/13 dt. 21.05.14	Afforestation
66	Northern	Coach Behar	Mathabhanjaga	Letter No. 414/2m-96 dt. 07.05.14	Letter No. 977/WBRCB/8-3/13 dt. 21.05.14	Afforestation
67	Northern	Balkunthapur	Balacocha	Letter No. 415/2m dt. 07.05.14	Letter No. 973/WBRCB/8-3/13 dt. 21.05.14	Afforestation
68	Northern	Coach Behar	Sitakuchi	Letter No. 1215/1-20 dt. 24.05.14	Letter No. 1076/WBRCB/8-3/13 dt. 04.06.14	TPOFA
69	Northern	Coach Behar	Mekhalajani	Letter No. 1215/1-20 dt. 24.05.14	Letter No. 1076/WBRCB/8-3/13 dt. 04.06.14	TPOFA
70	Northern	Coach Behar	Coach Behar II	Letter No. 1215/1-20 dt. 24.05.14	Letter No. 1076/WBRCB/8-3/13 dt. 04.06.14	TPOFA
71	Wild life North	Wildlife III	Kodabast	Letter No. 348/WINB/B-12/2012 dt. 12.05.14	Letter No. 1131/WBRCB/8-3/13 dt. 16.06.14	Afforestation
72	Wild life North	Wildlife III	Nildara SF	Letter No. 348/WINB/B-12/2012 dt. 12.05.14	Letter No. 1131/WBRCB/8-3/13 dt. 16.06.14	Afforestation
73	Wild life North	Wildlife III	Jaldapara North	Letter No. 348/WINB/B-12/2012 dt. 12.05.14	Letter No. 1131/WBRCB/8-3/13 dt. 16.06.14	Afforestation
74	Wild life North	Wildlife III	Jaldapara East	Letter No. 348/WINB/B-12/2012 dt. 12.05.14	Letter No. 1131/WBRCB/8-3/13 dt. 16.06.14	Afforestation
75	Wild life North	Wildlife III	Jaldapara West	Letter No. 348/WINB/B-12/2012 dt. 12.05.14	Letter No. 1131/WBRCB/8-3/13 dt. 16.06.14	Afforestation
76	Wild life North	Wildlife II	Gourman South	Letter No. 346/WINB/B-12/2012 dt. 07.05.14	Letter No. 1152/WBRCB/8-3/13 dt. 18.06.14	Afforestation
77	Wild life North	Wildlife II	Gourman North	Letter No. 346/WINB/B-12/2012 dt. 07.05.14	Letter No. 1152/WBRCB/8-3/13 dt. 18.06.14	Afforestation
78	Wild life North	Wildlife II	Upper Neora Range	Letter No. 346/WINB/B-12/2012 dt. 07.05.14	Letter No. 1152/WBRCB/8-3/13 dt. 18.06.14	Afforestation
79	Wild life North	Wildlife II	Lower Neora Range	Letter No. 346/WINB/B-12/2012 dt. 07.05.14	Letter No. 1152/WBRCB/8-3/13 dt. 18.06.14	Afforestation
80	Wild life North	Wildlife II	Wildlife Stand II	Letter No. 346/WINB/B-12/2012 dt. 07.05.14	Letter No. 1152/WBRCB/8-3/13 dt. 18.06.14	Afforestation
81	Wild life North	Wildlife II	Khuma Wildlife Saurd	Letter No. 346/WINB/B-12/2012 dt. 07.05.14	Letter No. 1152/WBRCB/8-3/13 dt. 18.06.14	Afforestation
82	Wild life North	Wildlife II	Wildlife Saurd III	Letter No. 346/WINB/B-12/2012 dt. 07.05.14	Letter No. 1152/WBRCB/8-3/13 dt. 18.06.14	Afforestation
83	Northern	Balkunthapur	Aspicband	Letter No. 603/ZM-196 dt. 02.07.14	Letter No. 1264/WBRCB/8-3/13 dt. 04.07.14	Elephant
84	Northern	Balkunthapur	Talpara	Letter No. 603/ZM-196 dt. 02.07.14	Letter No. 1264/WBRCB/8-3/13 dt. 04.07.14	Elephant
85	Northern	Balkunthapur	Sambharali	Letter No. 603/ZM-196 dt. 02.07.14	Letter No. 1264/WBRCB/8-3/13 dt. 04.07.14	Elephant
86	Northern	Balkunthapur	Ambbar	Letter No. 603/ZM-196 dt. 02.07.14	Letter No. 1264/WBRCB/8-3/13 dt. 04.07.14	Elephant
87	Northern	Balkunthapur	Deogram	Letter No. 603/ZM-196 dt. 02.07.14	Letter No. 1264/WBRCB/8-3/13 dt. 04.07.14	Elephant
88	BTR	BTR E	Bhokla		Letter No. 304/WBRCB/8-3/13 dt. 06.11.13	Afforestation
89	BTR	BTR E	South Rydek		Letter No. 304/WBRCB/8-3/13 dt. 06.11.13	Afforestation
90	BTR	BTR W	East Dinapur		Letter No. 304/WBRCB/8-3/13 dt. 06.11.13	Afforestation
91	BTR	BTR W	Nilmari		Letter No. 304/WBRCB/8-3/13 dt. 06.11.13	Afforestation
92	North-West	Rajani	Balrathat	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
93	North-West	Rajani	Kushmandi	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
94	North-West	Rajani	Rajani	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
95	North-West	Rajani	Chopra	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
96	North-West	Malda	Malda	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
97	North-West	Malda	Garzole	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
98	North-West	Siliguri SF	Central	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
99	North-West	Siliguri SF	Gairkhat	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
100	North-West	Siliguri SF	Erstent Terai	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
101	North-West	Siliguri SF	Ghoshpukur	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
102	North-West	Siliguri SF	Mali	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
103	North-West	Jaldapuri SF	Jaldapuri SF	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
104	North-West	Jaldapuri SF	Mahajhuri SF	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
105	North-West	Jaldapuri SF	Falakata SF	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
106	North-West	Jaldapuri SF	Nildara SF	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
107	North-West	Jaldapuri SF	Ajpurduar SF	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
108	North-West	Jaldapuri SF	Batabhata SF	Letter No. 105(6)/NW/3D-62dt. 06.05.14	Letter No. 890/WBRCB/8-3/14 dt. 08.05.14	TPOFA
109	Parks & Gardens	Howrah	Arambath	Letter No. 219/88G/2M-42 dt. 14.05.14	Letter No. 1129/WBRCB/8-3/14 dt. 16.06.14	TPOFA
110	Parks & Gardens	Howrah	Hooghly	Letter No. 219/88G/2M-42 dt. 14.05.14	Letter No. 1129/WBRCB/8-3/14 dt. 16.06.14	TPOFA
111	Parks & Gardens	Howrah	Howrah Urban	Letter No. 219/88G/2M-42 dt. 14.05.14	Letter No. 1129/WBRCB/8-3/14 dt. 16.06.14	TPOFA
112	Parks & Gardens	Howrah	Howrah Rural	Letter No. 219/88G/2M-42 dt. 14.05.14	Letter No. 1129/WBRCB/8-3/14 dt. 16.06.14	TPOFA
113	Hill	Kurseong	Rimkhil	Letter No. 652/B/PS-67/2014-15 dt. 19.06.14	Letter No. 1192/WBRCB/8-3/14 dt. 25.06.14	Afforestation
114	Hill	Kurseong	Barora	Letter No. 652/B/PS-67/2014-15 dt. 19.06.14	Letter No. 1192/WBRCB/8-3/14 dt. 25.06.14	Afforestation
115	Hill	Kurseong	Sevoley	Letter No. 652/B/PS-67/2014-15 dt. 19.06.14	Letter No. 1192/WBRCB/8-3/14 dt. 25.06.14	Afforestation
116	Hill	Kurseong	Bardoria	Letter No. 652/B/PS-67/2014-15 dt. 19.06.14	Letter No. 1192/WBRCB/8-3/14 dt. 25.06.14	Afforestation
117	Wild life North	Wild life I	Mahananda Sukina	Letter No. 464/WINB/B-12/2012 dt. 18.06.2014	Letter No. 1730-31/WBRCB/8-3/13 dt. 21.10.2014	Afforestation
118	Wild life North	Wild life I	Mahananda North	Letter No. 464/WINB/B-12/2012 dt. 18.06.2014	Letter No. 1730-31/WBRCB/8-3/13 dt. 21.10.2014	Afforestation
119	Wild life North	Wild life I	Sanchal East	Letter No. 464/WINB/B-12/2012 dt. 18.06.2014	Letter No. 1730-31/WBRCB/8-3/13 dt. 21.10.2014	Afforestation
120	Wild life North	Wild life I	Sanchal West	Letter No. 464/WINB/B-12/2012 dt. 18.06.2014	Letter No. 1730-31/WBRCB/8-3/13 dt. 21.10.2014	Afforestation
121	Wild life North	Wild life I	Singalia North	Letter No. 464/WINB/B-12/2012 dt. 18.06.2014	Letter No. 1730-31/WBRCB/8-3/13 dt. 21.10.2014	Afforestation
122	Research	Silviculture South	Arzabari FIVU (Siv)	Order No. 4/1ICA/SIV South/DMU dated 05.01.2015	Letter No. 1655/WBRCB/8-3/13 dt. 29.09.2014	Allied
123	Research	Silviculture Hills	Sarabadi FIVU	Order No. 1/1ICA/SIV Hills/DMU dated 19.12.2014	Letter No. 1655/WBRCB/8-3/13 dt. 29.09.2014	Allied
124	Monitoring	Monitoring South	Monitoring Range Unit 1(Purulia)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015	Letter No. 228/WBRCB/8-3/13-15 dated 29.01.2015	Allied
125	Monitoring	Monitoring South	Monitoring Range Unit 2(Burdwan)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015	Letter No. 228/WBRCB/8-3/13-15 dated 29.01.2015	Allied
126	Monitoring	Monitoring South	Monitoring Range Unit 3(Burdwan)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015	Letter No. 228/WBRCB/8-3/13-15 dated 29.01.2015	Allied
127	Monitoring	Monitoring South	Monitoring Range Unit 4(Mediniapur)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015	Letter No. 228/WBRCB/8-3/13-15 dated 29.01.2015	Allied
128	Monitoring	Monitoring South	Monitoring Range Unit 5 (Howrah/Hooghly)	Order No. 145/CCF/M&E/2B-3/2015 Dated 13.01.2015	Letter No. 228/WBRCB/8-3/13-15 dated 29.01.2015	Allied
129	South-West	Kamrabsahi North	Purulia Para	Letter No. 334/SWC/3D-129 Dated 23.02.2015	Letter No. 522/WBRCB/8-3/13-15 dated 26.07.2015	Afforestation

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Annexure 2
LIST of FMUs under WBFBPC PROJECT as on 31.3.2015

Sl. No.	Circle	DMU	FMU	Proposal by CCF/CF	Approval of PMU	Purpose
1	Central	Parichet	Bishnupur	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
2	Central	Bankura North	Onda	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
3	Central	Bankura North	Balatore	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
4	Central	Bankura North	Radhnanagar	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
5	Central	Bankura North	G Ghari	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
6	Central	Bankura North	Chhatra	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
7	Central	Bankura North	Soramukhi	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
8	Central	Bankura North	Sofora	Letter No. 1025/1/UCIA, dt. 16.05.14	Letter No. 1006/WBFBPC/8-3/14, dated 27.05.14	Afforestation
9	Central	Bankura North	Barora	Letter No. 1025/1/UCIA, dt. 16.05.14	Letter No. 1006/WBFBPC/8-3/14, dated 27.05.14	Afforestation
10	Central	Bankura North	Patrasayer	Letter No. 1025/1/UCIA, dt. 16.05.14	Letter No. 1006/WBFBPC/8-3/14, dated 27.05.14	Afforestation
11	Central	Bankura North	Bankura North	Letter No. 1220/28-66 (WBFBPC), dt. 19.05.14	Letter No. 1006/WBFBPC/8-3/14, dated 27.05.14	Elephant
12	Central	Bankura South	Simalaol	Letter No. 1220/28-66 (WBFBPC), dt. 19.05.14	Letter No. 1006/WBFBPC/8-3/14, dated 27.05.14	Afforestation
13	Central	Bankura South	Saranga	Letter No. 1220/28-66 (WBFBPC), dt. 19.05.14	Letter No. 1006/WBFBPC/8-3/14, dated 27.05.14	Afforestation
14	Central	Bankura South	Pirraogari	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
15	Central	Bankura South	Hirbundi	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
16	Central	Bankura South	Bankura	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 299/WBFBPC/8-3/13 dated 04.11.13	Afforestation
17	Central	Bankura South	Khakra	Letter No. 1189-92/3D-66 dated 27.09.13	Letter No. 1133/WBFBPC/8-3/13 dated 17.06.14	Afforestation
18	Central	Bankura South	Indpur	Letter No. 431/3D-66 dt. 02.06.14	Letter No. 1133/WBFBPC/8-3/13 dated 17.06.14	Afforestation
19	Central	Parichet	Joypur	Letter No. 431/3D-66 dt. 02.06.14	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
20	Central	Parichet	Bankadaha	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
21	Western	Medinipur	Alpbari	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
22	Western	Medinipur	Chandrickona	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
23	Western	Medinipur	Goda Phasi	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
24	Western	Medinipur	Navabast	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 1003/WBFBPC/8-3/13 dated 26.05.14	Afforestation
25	Western	Medinipur	Medinapore	Letter No. 283/3D-97 dated 20.05.14	Letter No. 1003/WBFBPC/8-3/13 dated 26.05.14	Elephant
26	Western	Medinipur	Medinapore	Letter No. 283/3D-97 dated 20.05.14	Letter No. 1003/WBFBPC/8-3/13 dated 26.05.14	Afforestation
27	Western	Medinipur	Lalgarh	Letter No. 283/3D-97 dated 20.05.14	Letter No. 1003/WBFBPC/8-3/13 dated 26.05.14	Afforestation
28	Western	Medinipur	Chandra	Letter No. 283/3D-97 dated 20.05.14	Letter No. 1003/WBFBPC/8-3/13 dated 26.05.14	Afforestation
29	Western	Medinipur	Bhadrala	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
30	Western	Rupnarayan	Amalgora	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
31	Western	Rupnarayan	Hoomagari	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
32	Western	Rupnarayan	Gambha	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 301/WBFBPC/8-3/13 dated 04.11.13	Afforestation
33	Western	Kharagpur	Hizi	Letter No. 2086/3D-97 dated 24.09.13	Letter No. 884/WBFBPC/8-3/14 dated 08.05.14	Elephant
34	Western	Kharagpur	Belha	Letter No. 167-72/3D-97 dt. 28.04.14	Letter No. 884/WBFBPC/8-3/14 dated 08.05.14	Afforestation
35	Western	Kharagpur	Kalikunda	Letter No. 167-72/3D-97 dt. 28.04.14	Letter No. 884/WBFBPC/8-3/14 dated 08.05.14	Afforestation
36	Western	Kharagpur	Nayagram	Letter No. 167-72/3D-97 dt. 28.04.14	Letter No. 884/WBFBPC/8-3/14 dated 08.05.14	Afforestation
37	Western	Kharagpur	Chandabla	Letter No. 167-72/3D-97 dt. 28.04.14	Letter No. 884/WBFBPC/8-3/14 dated 08.05.14	Afforestation
38	Western	Kharagpur	Keshorekha	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Afforestation
39	Western	Kharagpur	Durgapur	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Afforestation
40	Western	Kharagpur	Paragari	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Afforestation
41	Western	Kharagpur	Gaskara	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Afforestation
42	Western	Kharagpur	Bojpur	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Letter No. 312/WBFBPC/8-3/13 dated 08.11.13	Afforestation
43	Western	Kharagpur	Dubraipur	Letter No. 1024/WBFBPC/8-3/14 dated 29.05.14	Letter No. 1024/WBFBPC/8-3/14 dated 29.05.14	Afforestation
44	Western	Kharagpur	Rahagar	Letter No. 1024/WBFBPC/8-3/14 dated 29.05.14	Letter No. 1024/WBFBPC/8-3/14 dated 29.05.14	Afforestation
45	Western	Kharagpur	Suri	Letter No. 664/2M-29N/2014 dt. 29.05.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
46	Western	Kharagpur	Ukhra	Letter No. 664/2M-29N/2014 dt. 29.05.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
47	Western	Kharagpur	Asansol	Letter No. 664/2M-29N/2014 dt. 29.05.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
48	Western	Kharagpur	Hura	Letter No. 395-397/SWC/3D-129 dt. 27.02.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
49	Western	Kharagpur	Pancha	Letter No. 395-397/SWC/3D-129 dt. 27.02.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
50	Western	Kharagpur	Ragunathpur	Letter No. 395-397/SWC/3D-129 dt. 27.02.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
51	Western	Kharagpur	Manbazar I	Letter No. 395-397/SWC/3D-129 dt. 27.02.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
52	Western	Kharagpur	Joypur	Letter No. 490-492/SWC/3D-129 dt. 18.03.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
53	Western	Kharagpur	Bandwan-I	Letter No. 490-492/SWC/3D-129 dt. 18.03.14	Letter No. 748/WBFBPC/8-3/14 dated 21.03.14	Afforestation
54	Western	Kharagpur	Balerampur	Letter No. 886-88/SWC/30-129 dt. 30.05.14	Letter No. 1078/WBFBPC/8-3/14 dated 04.06.14	Afforestation
55	Western	Kharagpur	Koishila	Letter No. 886-88/SWC/30-129 dt. 30.05.14	Letter No. 1078/WBFBPC/8-3/14 dated 04.06.14	Afforestation
56	Western	Kharagpur	Jhinda	Letter No. 886-88/SWC/30-129 dt. 30.05.14	Letter No. 1078/WBFBPC/8-3/14 dated 04.06.14	Afforestation
57	Western	Kharagpur	Hura	Letter No. 886-88/SWC/30-129 dt. 30.05.14	Letter No. 1078/WBFBPC/8-3/14 dated 04.06.14	Afforestation
58	Western	Kharagpur	Joypur	Letter No. 901-03/SWC/30-129 dt. 30.05.14	Letter No. 1078/WBFBPC/8-3/14 dated 04.06.14	Afforestation
59	Western	Kharagpur	Purulia Para	Letter No. 898-90/06/SWC/30-129 dt. 30.05.14	Letter No. 1078/WBFBPC/8-3/14 dated 04.06.14	Afforestation
60	Western	Kharagpur	Latapur	Letter No. 409/2m-196 dt. 05.05.14	Letter No. 563/WBFBPC/8-3/14 dated 06.02.14	Afforestation
61	Western	Kharagpur	Nahua	Letter No. 409/2m-196 dt. 05.05.14	Letter No. 563/WBFBPC/8-3/14 dated 06.02.14	Afforestation
62	Western	Kharagpur	Morabhat	Letter No. 409/2m-196 dt. 05.05.14	Letter No. 563/WBFBPC/8-3/14 dated 06.02.14	Afforestation
63	Western	Kharagpur	Dalson	Letter No. 409/2m-196 dt. 05.05.14	Letter No. 563/WBFBPC/8-3/14 dated 06.02.14	Afforestation
64	Western	Kharagpur	Cooch Behar - I	Letter No. 414/2m-96 dt. 07.05.14	Letter No. 977/WBFBPC/8-3/13, dt. 21.05.14	Afforestation

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Annexure 2 LIST of FMUs under WBFBPC PROJECT as on 31.3.2015

Sl. No.	Circle	DMU	FMU	Proposal by CCF/Ce	Approval of PMU	Purpose
130	South-West	Kanpashabai South	Manbazari	Letter No. 334/SWC/3D-129 Dated 23.02.2015	Letter No. 522/WBFBPC/8-3/13-15 dated 26.02.2015	Afforestation
131	South-West	Kanpashabai South	Barbazari	Letter No. 334/SWC/3D-129 Dated 23.02.2015	Letter No. 522/WBFBPC/8-3/13-15 dated 26.02.2015	Afforestation
132	South-West	Purulia	Alochya	Letter No. 453/SWC/3d-129 dated 17.03.2015	Letter No. 739-40/WBFBPC/8-3/13 dated 20.03.2015	Afforestation
133	South-West	Purulia	Banhnunudi	Letter No. 453/SWC/3d-129 dated 17.03.2015	Letter No. 739-40/WBFBPC/8-3/13 dated 20.03.2015	Afforestation
134	Western	Jharraram	Manickpura	Letter No. 2678/3D-97 of 19.03.2015	Letter No. 741-42/WBFBPC/8-3/13 dated 20.03.2015	Afforestation
135	Western	Jharraram	Lochajuli	Letter No. 2678/3D-97 of 19.03.2015	Letter No. 741-42/WBFBPC/8-3/13 dated 20.03.2015	Afforestation
136	Western	Jharraram	Belphari	Letter No. 905/WLN/B-12/2014 dated 12.11.2014	Letter No.1929/WBFBPC/8-3/13 dated 18.11.2014	Elephant
137	Wild life North	Wildlife III	Elephant Squad	Letter No. 329/2 dated 23.03.2015	Letter No. 847-848/WBFBPC/8-3/13 dated 31.03.2015	TPCFA
138	North-West	Raikani	Karandighi	Letter No. 329/2 dated 23.03.2015	Letter No. 847-848/WBFBPC/8-3/13 dated 31.03.2015	Allied
139	North-West	Raikani	Kulik Wild Life	Letter No. 317/C&F/3C-4 dated 26.03.2015	Letter No. 849-850/WBFBPC/8-3/13 dated 31.03.2015	TPCFA
140	North-West	Wadia	Kailashak	Letter No. 02-M dated 23.03.2015	Letter No. 674/WBFBPC/8-3/14-15 dated 18.03.2015	Afforestation
141	Western	Rupnarayan	Goalore	Letter No. 02-M dated 23.03.2015	Letter No. 674/WBFBPC/8-3/14-15 dated 18.03.2015	Afforestation
142	Western	Rupnarayan	Mahalsai	Letter No. 02-M dated 23.03.2015	Letter No. 674/WBFBPC/8-3/14-15 dated 18.03.2015	Afforestation

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Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
1	2014-15	Western	Midnapore	Chandrokona	Ancharnayan	Sakhabai	A3	Sakhabai	627	30.00	E-87°27'58.8"	N-22°43'40.7"
2	2014-15	Western	Midnapore	Godapeasal	Anandapur	Lepsa, Pachageria	A3	Lepsa	377	30.00	E-87°25'22.2"	N-22°33'22.2"
3	2014-15	Western	Midnapore	Nayabasal	Nayabasal	Bhulia	A3	Bhulia	437	10.00	E-87°17'6.15"	N-22°44'6.46"
4	2014-15	Western	Midnapore	Arabari	Chandrakona	Solidha-lorakeudi	A3	Gopalbandh	13	10.00	E-87°23'25.2"	N-22°37'47.7"
5	2014-15	Western	Midnapore	Chandrakona	Dhamkuria	Balarampur	A3	Balarampur	742	10.00	E-87°27'15.3"	N-22°46'09.7"
6	2014-15	Western	Rupnarayan	Amlagora	Raskundu	Hurhuria	A3	Hurhuria	51	10.00	E-087°27'58.8"	N-22°48'42.8"
7	2014-15	Western	Kharagpur	Hijili	Hijili	Ajodhyagarh (Rangamati)	A3	Rangamati	255	17.00	E-087°19'25.6"	N-22°16'08.3"
8	2014-15	Western	Kharagpur	Hijili	Hijili	Ajodhyagarh (Rangamati)	A3	Rangamati	256	15.00	E-087°18'53.9"	N-22°17'26.3"
9	2014-15	Central	Panchet	Bishnupur	Basudebpur	Basudebpur	A3	Benachapra, Basudebpur	118, 107	5.00	E-87°21'16.2"	N-23°02'14.9"
10	2014-15	Central	Panchet	Bishnupur	Basudebpur	Besulia	A3	Tribanka	108	15.00	E-87°23'58.4"	N-23°01'46.2"
11	2014-15	South-West	Kangsabati N	Hura	Rakab	Rahanda	A3	Rahanda	53	15.00	E-86°30'58.00"	N-23°16'8.20"
12	2014-15	South-West	Kangsabati S	Manbazar-1	Sindurpur	Kunardh	A3	Kunardh	37	20.00	E-86°32'56.2"	N-23°16'8.20"
13	2014-15	South-West	Kangsabati S	Manbazar-1	Sindurpur	Kunardh	A3	Kunardh	158	40.00	E-86°31'28.7"	N-23°07'59"
14	2014-15	South-East	Birbhumi	Dubrajpur	Helampur	Belbuni	A3	Gopalinagar	30	10.00	E-87°20'36.24"	N-23°50'50.74"
15	2014-15	South-East	Birbhumi	Rajnagar	Aligarh	Mahisagar	A3	Mahisagar	73	20.00	E-87°21'16.40"	N-24°00'07.02"
											E-87°21'27.25"	N-23°59'56.08"

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Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compl. No.	Area	Longitude	Latitude
1	2014-15	Western	Midnapore	Chandrakona	Andharriyan	Pataisole	A2	Pataisole	629	20.00	E-87°-28'59.3"	N-22°-43'23.3"
2	2014-15	Western	Midnapore	Medinipur	Baghasole	Tasahara, Jamboni, Chakighata	A2	Uttar Tasararah	425 & 424	30.00	E-87°-22'46.5"	N-22°-30'-9.7"
3	2014-15	Western	Rupnarayan	Amlagora	Raskundu	Dhanghori	A2	Dhanghori	59	5.00	E-087°29'22.5"	N-22°46'58.6"
4	2014-15	Western	Kharagpur	Hijli	Porapara	Porapara	A2	Porapara	172	10.00	E-087°16'15.8"	N-22°15'14.9"
5	2014-15	South-West	Kangsabati N	Puncha	Jambad	Pirrah	A2	Pirrah	15	10.00	E-86°32'029"	N-23°10'968"
6	2014-15	South-West	Kangsabati S	Manbazar-1	Sindurpur	Kunardih	A2	Kunardih	37	20.00	E-086°32'56.2"	N-23°07'35.4"
7	2014-15	South-West	Kangsabati S	Manbazar-1	Sindurpur	Maruagora	A2	Maruagora	36	28.00	E-086°31'95.6"	N-23°07'97.1"
8	2014-15	South-West	Kangsabati S	Manbazar-1	Sindurpur	Kandma	A2	Kandma	23	25.00	E-086°31'94.6"	N-23°03'57.5"
9	2014-15	South-West	Kangsabati S	Manbazar-1	Kenda	Jangidiri	A2	Jangidiri	4	18.00	E-086°28'95.6"	N-23°07'78.7"
10	2014-15	South-East	Birbhum	Bolpur	Illambazar	Lakshnipur	A2	Lakshnipur	128	10.00	E-87°35'20.85"	N-23°37'02.57"

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Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
1	2014-15	Western	Mithnapore	Chandrakona	Dhankuria	Balarampur	A1	Balarampur	742	15.00	E-87°-27'05.0"	N-22°-46'19.1"
2	2014-15	Western	Rupnarayan	Amlagora	Pathrisole	Kastogura	A1	Kastogura	649	15.00	E-087°22'40.4"	N-22°48'17.1"
3	2014-15	Western	Rupnarayan	Garbeta	Shyamagar	Daldai	A1	Daldai	617	10.00	E-087°22'980"	N-22°55'940"
4	2014-15	Western	Kharagpur	Hijil	Hijil	Ajodhyagarh (Kesuria)	A1	Kesuria Dudhe	283 289	11.50	E-087°19'40.6"	N-22°15'55.8"
5	2014-15	Western	Kharagpur	Belda	Kashipur	Jamuna	A1	Jamuna	221	10.00	E-087°19'36.6"	N-22°09'47.8"
6	2014-15	Western	Kharagpur	Belda	Narayangarh	Binal (N)	A1	Binal	224	5.00	E-087°20'47.6"	N-22°11'42.2"
7	2014-15	Central	Bankura N	Bellalore	Brindabanpur	Kadma	A1	Kodma Benachapra	185 188	20.00	E-87°19'86"	N-23°19'56"
8	2014-15	Central	Bankura S	Khatra	Khatra-1	Bantilya	A1	Bantilya	225	10.00	E-086°51'15.00"	N-22°57'26.3"
9	2014-15	Central	Bankura S	Indpur	Indpur	Harinbidra	A1	Bandeoli	96	10.00	E-086°51'34.7"	N-23°06'51.2"
10	2014-15	Central	Panchet	Bishnupur	Heraparbati	Lagaranga Luthir	A1	Basudevapur	107	10.00	E-87°21'43.9"	N-23°03'47.6"
11	2014-15	South-East	Burdwan	Panagarh	Adhuria	Adhuria	A1	Farijungle Moukhira	16 1	15.00	E-87°31.590"	N-23°33.871"
12	2014-15	South-East	Birhum	Dubrajpur	Hetampur	Belbuni	A1	Gopainagar	30	5.00	E-87°20'45.15"	N-23°50'48.63"
13	2014-15	South-East	Durgapur	Ukhra	Fulhore	Encroached Area	A1	Sankarpur	95	5.00	E-087°21'14.5"	N-23°31'39.70"

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Annexure 2

Sl. No.	Year	Circle	DMU	FMU	Beet	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
1	2014-15	Western	Midnapore	Arabari	Gopalbandh	Solidiha-Jorakeudi	A4	Bhandaria	12	13.30	E-087°22'33.3"	N-22°38'14.1"
2	2014-15	Western	Midnapore	Arabari	Gopalbandh	Solidiha-Jorakeudi	A4	Gopalbandh	13	66.70	E-087°22'58.6"	N-22°38'11.0"
3	2014-15	Western	Midnapore	Chandrakona	Balarampur	Balarampur	A4	Balarampur	742	20.00	E-087°26'6.76"	N-22°45'9.04"
4	2014-15	Western	Midnapore	Nayabasad	Bhula	Bhula	A4	Bhula	431	10.00	E-087°17'48.4"	N-22°44'41.8"
5	2014-15	Western	Midnapore	Bhadutola	Moupai	Bagmari, Belhkundri, Jorakusma	A4	Bagmari	240	45.00	E-087°16'52.1"	N-22°31'18.8"
6	2014-15	Western	Midnapore	Bhadutola	Moupai	Nuandih, Dakshinpara	A4	Chakinathpur	500	20.00	E-087°13'03.2"	N-22°31'50.20"
7	2014-15	Western	Rupnarayan	Amlagora	Chandabila	Ichorkonda	A4	Dhankurja / Chandabila	194	6.51,	E-087°23'04.6"	N-22°50'01.7"
8	2014-15	Western	Rupnarayan	Goaltore	Barapatasole	Andharia	A4	Andharia	643	75	E-087°06'37.7"	N-22°41'39.3"
9	2014-15	Western	Rupnarayan	Goaltore	Barapatasole	Morakati	A4	Morakati	77	20.00	E-087°07'28.7"	N-22°41'38.9"
10	2014-15	Western	Rupnarayan	Goaltore	Barapatasole	Nadaria	A4	Nadaria	2	10.00	E-087°07'35.6"	N-22°40'26.7"
11	2014-15	Western	Rupnarayan	Goaltore	Ramgarh	Balboni	A4	Balboni	681	20.00	E-087°06'33.4"	N-22°40'04.3"
12	2014-15	Western	Rupnarayan	Goaltore	Ramgarh	Kusmasoli	A4	Jangal Khas	688	10.00	E-087°05'57.4"	N-22°40'26.9"
13	2014-15	Western	Rupnarayan	Goaltore	Goaltore	Routora	A4	Routora	150	10.00	E-087°11'00.8"	N-22°40'02.5"
14	2014-15	Western	Kharagpur	Hijli	Khajra	Ghritagram	A4	Ghritagram	1	25.00	E-087°15'45.9"	N-22°11'11.6"
15	2014-15	Western	Kharagpur	Hijli	Khajra	Lengamara	A4	Lengamara	12	30.00	E-087°11'40.5"	N-22°13'27.5"
16	2014-15	Western	Kharagpur	Belda	Keshlary	Jhatageria	A4	Jhatageria	69	25.00	E-087°12'25.1"	N-22°08'53.6"
17	2014-15	Central	Bankura N	Beliatore	Khag	Chanddar	A4	Chanddar	151	30.00	E-087°14'54.4"	N-23°18'04.4"
18	2014-15	Central	Bankura N	Beliatore	Khag	Kusma	A4	Kusma	168	30.00	E-087°15'17.3"	N-23°17'43.4"
19	2014-15	Central	Bankura N	Beliatore	Beliatore	Madhavpur	A4	Rajani-Madhavpur	124	10.00	E-087°12'26.1"	N-23°19'14.2"
20	2014-15	Central	Bankura N	Sonamukhi	Hanirhati	Bhula	A4	Bhula	72	10.00	E-087°20'7.36"	N-23°16'8.43"
21	2014-15	Central	Bankura N	Sonamukhi	Sonamukhi	Ganganidanga	A4	Sonamukhi	85	20.00	E-087°25'35.9"	N-23°17'48.8"
22	2014-15	Central	Bankura N	Radhanagar	Bhora	Mayapur	A4	Bhora	24	10.00	E-087°22'55"	N-23°10'12.9"
23	2014-15	Central	Bankura N	Radhanagar	Heraparbhat	Kamarpukur	A4	Radhamodarpur	75	15.00	E-87°22'03.6"	N-23°03'59.6"
24	2014-15	Central	Panchet	Bishnupur	Basudevpur	Digmandanga	A4	Tribanika	108	10.00	E-87°24'13.6"	N-23°01'53.0"
25	2014-15	Central	Panchet	Bishnupur	Chougan	Basudevpur Camp-II	A4	Benchappa	118	15.00	E-87°21'16.2"	N-23°02'14.9"
26	2014-15	South-East	Burdwan	Durgapur	Gopalpur	Domra	A4	Sundara	67	25.00	E-087°26'27.1"	N-23°31'37.7"
27	2014-15	South-East	Burdwan	Panagarh	Kanksa	Dhobaru	A4	Dhobaru	94	25.00	E-087°27'36.4"	N-23°30'4.6"
28	2014-15	South-East	Burdwan	Gushkara	Pratappur	Amrargarh	A4	Amrargarh	88	25.00	E-087°35'19.4"	N-23°26'52.2"
29	2014-15	South-East	Birhum	Bolpur	Ilambatar	Iakkipur	A4	Iakkipur	128	20.00	E-87°35'57.98"	N-23°37'25.76"

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Sl. No.	Year	Circle	DMU	FWU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
30	2014-15	South-East	Birbhum	Dubrajpur	Khairasole	Jahidpur	A4	Bhurjor	54	20.00	E 87°14'41.40"	N 23°49'32.09"
31	2014-15	Central	Bankura S	Simlajal	Simlajal	Krishnapur	A4	Krishnapur	137	30.00	E 087°06'6.24"	N 22°57'1.44"
32	2014-15	Central	Bankura S	Ranibandh	Ranibandh	Buriam Dholubasa	A4	Buriam	112	40.00	E 086°49'07.9"	N 22°51'30.2"
33	2014-15	Central	Bankura S	Jhilmili	Muchiketa	Gobindasole	A4	Gobindasole	141	17.00	E 086°40'13.8"	N 22°49'14.3"
34	2014-15	Western	Jhargram	Manikpara	Kusumghat	Thakurthan	A4	Thakurthan	652	20.00	E 087°05'12.76"	N 22°23'08.97"
35	2014-15	Western	Jhargram	Manikpara	Ramrama	Ramrama-II	A4	Khasjungle	651	60.00	E 087°07'55.27"	N 22°21'49.33"
36	2014-15	Western	Jhargram	Lodhasuli	Lodhasuli	Amlachati	A4	Amlachati Chandipur	507	10.00	E 087°07'19.21"	N 22°21'49.06"
37	2014-15	Western	Jhargram	Lodhasuli	Lodhasuli	Naharia	A4	Khasjungle	700	20.00	E 087°07'21.02"	N 22°21'50.23"
38	2014-15	South-West	Purulia	Jhalda	Jhalda	Ona Tarhad	A4	Ona-Tarhad	937	70.00	E-085°58.844"	N-23°19.753
39	2014-15	South-West	Purulia	Jhalda	Jhalda	Nowagarh	A4	Nowagarh	124, 121	70.00	E-086°01.974"	N-23°18.852
40	2014-15	South-West	Purulia	Jhalda	Jhalda	Gutlawa	A4	Gutlawa	263	30.00	E-086°00.129"	N-23°15.807"
41	2014-15	South-West	Kangsabati N	Hura	Rakab	Rahamda	A4	Karrudoba	115	20.00	E-86°31'15.6"	N 23°15'18.0"
42	2014-15	South-West	Kangsabati N	Hura	Kesorgarh	Dudhpenia	A4	Keshargarh	53	20.00	E-86°42'14.9"	N 23°15'92.1"
43	2014-15	South-West	Kangsabati N	Hura	Kesorgarh	Korkota	A4	Keshargarh	54	20.00	E-86°32'54.2"	N 23°15'03.3"
44	2014-15	South-West	Kangsabati N	Puncha	Puncha	Rangametya	A4	Rangametya	54	20.00	E-86°40'22.4"	N 23°14'23.2"
45	2014-15	South-West	Kangsabati N	Puncha	Puncha	Siyamakata	A4	Siyamakata	70	20.00	E-86°44'57.4"	N 23°36'54.8"
46	2014-15	South-West	Kangsabati N	Raghumathpur	Neturia	Kochbel-Kalabali	A4	Garpanchakot	81	25.00	E-86°47'14.8"	N 23°37'92.2"
47	2014-15	South-West	Kangsabati N	Raghumathpur	Neturia	Nutandini-Patharberia	A4	Garpanchakot	64	25.00	E-86°47'14.8"	N 23°37'92.2"

Annexure 2

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
40	2014-15	Northern	Jalpaiguri	Dalgaon	Dalgaon	Lera	A6	Dalgaon	DLG - 4	10.00	E 089°07'41.1"	N 26°38'44.3"
41	2014-15	Northern	Jalpaiguri	Dalgaon	Dalgaon	Suni	A6	Dalgaon	DLG - 1	10.00	E 089°07'04.3"	N 26°39'07.1"

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
1	2014-15	Northern	Jalpaiguri	Nathua	Gadharkuthi	Garialtari	A5	Ramsai	NIL	10.00	E 088°53'25.3"	N 26°40'07.9"
2	2014-15	Hill	Darjeeling	Rimbick	Raram	Sirkhola & Bichgaon	A5	Raram	5	10.00	E 88°03'28.64"	N 27°08'24.64"
3	2014-15	Hill	Kurseong	Bagora	Bagora	M-I	A5	Mahaidiram	M-II	10.00	E 088°189.026'	N 26°56.208'

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Annexure 3

S. No.	Year	Circle	DMU	FMU	Beat	Beneficiary Group	ID No.	Model	Mouza	Pl. No.	Panchayat Samiti	Gram Panchayat	Area	Longitude	Latitude
1	2014-15	South-West	Purulia Extn. Forestry	Barabazar	Barabazar			B1	Turku to Bamu		Burrabazar	Sukhrhutu	10.00	E-088°22'39.6"	N-23°06'31.5"
2	2014-15	North-West	Malda	Kalichak	Kalichak			B1	Atlux Bandh		Kalichak I	Kalichak	5.00	E-88°0'30.68"	N-24°52'4.62"
3	2014-15	North-West	Raiganj	Balurghat	Balurghat			B1	Kolkata Khan to Trinohini		Balurghat	Amrita Khanda Binshira	10.00	E-088°48'23.1"	N-25°19'6.73"
4	2014-15	North-West	Raiganj	Balurghat	Balurghat			B1	Kurnite to Chingishpur		Balurghat	Dholpara	10.00	E-088°51'79.0"	N-25°15'36.7"
5	2014-15	North-West	Raiganj	Balurghat	Balurghat			B1	Allpur to Purbaharharpur		Balurghat		15.00	E-088°53'59.4"	N-25°16'58.8"
6	2014-15	North-West	Raiganj	Balurghat	Tapari			B1	Tarchohok to Balupara Road side		Balurghat & Hill	Chingishpur	10.00	E-088°58'22.7"	N-25°14'14.9"
7	2014-15	North-West	Raiganj	Kushmondi	Fulbari			B1	Mohani (Kashyakhari Bank)		Tapari	Gopalbati Dholpara, Harshura	10.00	E-088°15'75.2"	N-25°13'9.61"
8	2014-15	North-West	Raiganj	Kushmondi	Fulbari			B1	Jaehi More to Chochra More		Gangarampur	Gangarampur	5.00	E-088°56'76.5"	N-25°16'74.8"
9	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Gangarampur	Gangarampur	16.50	E-088°54'12.6"	N-25°18'39.5"
10	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Kantnagar to Bisahar		Raiganj		5.00	E-088°39'48.3"	N-25°19'6.73"
11	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Gangarampur	Gangarampur	5.00	E-088°39'68.9"	N-25°19'13.0"
12	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Gangarampur	Gangarampur	5.00	E-088°39'82.6"	N-25°18'9.82"
13	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Gangarampur	Gangarampur	5.00	E-088°38'67.0"	N-25°27'8.96"
14	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Gangarampur	Gangarampur	5.00	E-088°37'41.9"	N-25°27'20.5"
15	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Gangarampur	Gangarampur	5.00	E-088°36'36.0"	N-25°26'28.7"
16	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Gangarampur	Gangarampur	5.00	E-088°33'88.6"	N-25°22'0.66"
17	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Gangarampur	Gangarampur	16.50	E-088°05'13.4"	N-25°35'28.1"
18	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		5.00	E-088°38'74.4"	N-25°22'2.9"
19	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		5.00	E-088°07'02.1"	N-25°35'48.0"
20	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		5.00	E-088°03'05.5"	N-25°34'06.8"
21	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		5.00	E-088°03'24.8"	N-25°34'51.3"
22	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		5.00	E-088°04'21.3"	N-25°35'36.7"
23	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		8.50	E-088°02'55.1"	N-25°45'11.7"
24	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		5.00	E-088°02'55.1"	N-25°45'08.3"
25	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		5.00	E-088°56'01	N-26°39'30.9 sec
26	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		5.00	E-088°55'04	N-26°40'38.7 sec
27	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		5.00	E-088°54'18	N-26°42'15.7 sec
28	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		5.00	E-088°28'41	N-26°36'41.6 sec
29	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		5.00	E-088°29'45	N-26°35'08.6 sec
30	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		5.00	E-088°30'41	N-26°33'29.2 sec
31	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		5.00	E-89°17'00.30"	N-26°09'35.30"
32	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Raghobpur Road		Raiganj		6.34	E-88°32'6"	N-21°51'18"
33	2014-15	North-West	Raiganj	Raiganj	Raiganj			B1	Jaehi More to Chochra More		Raiganj		2.81	E-88°32'42"	N-21°53'6"

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Annexure 3

S. No.	Year	Circle	DMU	FMU	Beat	Beneficiary Group	ID No.	Model	Mauja	Jl. No.	Panchayat Samiti	Gram Panchayat	Area	Longitude	Latitude
1	2014-15	North-West	Raiganj	Balrghat	Tapari			B2	Wahana (Kashyapkar Bank)		Tapari	Harsura	3.00	E-088°39'825"	N-25°18'964"
2	2014-15	North-West	Raiganj	Balrghat	Kumariganj			B2	Porjhar Khari & Jharbari		Kumariganj	Deor	5.00	E-088°45'625"	N-25°21'860"
3	2014-15	North-West	Raiganj	Raiganj	Raiganj			B2	Panch Bhaya		Raiganj	6 No. Jagdishpur	12.00	E-088°06'5.26"	N-25°35'7.03"
4	2014-15	Northern	Coach Bihar	Coachbehar I	Coachbehar			B2	Madhurbhasa		Tufanganj-II	Rampur-II	5.00	E-88°05'4.66"	N-25°35'4.57"
5	2014-15	Northern	Coach Bihar	Coachbehar II	Gosanimari			B2	Kajlikura		Sitai	Kajlikura	5.00	E-89°46'18.65"	N-26°26'26.44"
6	2014-15	Northern	Coach Bihar	Mathabhanga	Mathabhanga			B2	Khaseti		Mathabhanga-II	Fulbari	5.00	E-89°19'04.57"	N-26°10'17.47"
7	2014-15	Northern	Coach Bihar	Mekhligani	Haldibari			B2	Hemkumari		Haldibari	Dakshin Samilbas	10.00	E-88°46'15.52"	N-26°26'37.87"
8	2014-15	Parks & Gardens	Howrah SF	Raidighi	Nalgara			B2	Ambikanagar		Kulali	Maipit-Baikunthapur	0.28	E-88°32'42"	N-21°53'6"

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Sl. No.	Year	Circle	DMU	FMU	Beet	FPC	Model	Mouza/ Forest Block	Jl. No./ Compt. No.	Area	Longitude	Latitude
1	2015-16	Western	Rupnarayan	Amlagora	Chandabila	Dharmyaditha-Garki	A1	Dharmyaditha	644	10.00	E 087°24'22.3"	N 22°50'08.6"
2	2015-16	Western	Rupnarayan	Amlagora	Pathrisole	Tantichua	A1	Tantichua	654	20.00	E 087°21'19.5"	N 22°49'37.5"
3	2015-16	Western	Rupnarayan	Garhbeta	Siyannagar	Daldali	A1	Pochadohara	616	20.00	E 087°23'41.6"	N 22°56'11.2"
4	2015-16	Western	Medinipur	Chandrakona	Andhamayan	Sakhabai	A1	Sakhabai	927	15.00	E 087°27'52.2"	N 22°43'56.9"
5	2015-16	Western	Kharagpur	Hijli	Khajra	Ghritagram	A1	Ghritagram	01	10.00	E 87°11.240'	N 22°13.146'
6	2015-16	Western	Kharagpur	Hijli	Khajra	Jansole	A1	Gilageria	08	14.00	E 87°18.626'	N 22°17.495'
7	2015-16	Western	Kharagpur	Belda	Narayangarh	Binai (North)	A1	Binai (N)	212	7.00	E 87°19.387'	N 22°15.900'
8	2015-16	Central	Bankura (S)	Indpur	Indpur	Harinbidra	A1	Bondewali	96	15.00	E 086°51'35.7"	N 23°06'52.2"
9	2015-16	Central	Bankura (N)	Bellatore	Khag	Barobenda	A1	Barobenda	163	20.00	E 087°13'40.4"	N 23°16'30.4"
10	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jhatbani	A1	Kharbari Badni	269	10.00	E 87°14'51.6"	N 23°02'36.2"
11	2015-16	South-East	Burdwan	Panagarh	Kanksa	Iztaganj	A1	Iztaganj/ Kanksa	71	9.00	E 087°23'10.9"	N 23°28'52.8"
12	2015-16	South-East	Burdwan	Panagarh	Kanksa	Kanksa	A1	Kanksa/ Kanksa	86	6.00	E 87°27'11.52"	N 23°28'58.74"
13	2015-16	South-East	Birbhum	Dubrajpur	Helampur	Belbuni	A1	Gopalnagar	30	5.00	E 87°20'41.63"	N 23°50'57.17"
14	2015-16	South-East	Durgapur	Ulkira	Tilaboni	Parulia	A1	Parulia	44	5.00	E 087°19'16.0"	N 23°36'45.6"

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Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	JL No. / Compt. No.	Area	Longitude	Latitude
1	2015-16	Western	Rupnarayan	Amlagora	Raskundu	Dhanghori	A2	Dhanghori	59	5.00	E 087°29'12.4"	N 22°47'00.7"
2	2015-16	Western	Rupnarayan	Garhbeta	Shyamnagar	Daldali	A2	Pochadodhara	616	5.00	E 087°23'52.5"	N 22°55'49.1"
3	2015-16	Western	Rupnarayan	Amlagora	Pathrole	Tantichua	A2	Tantichua	654	5.00	E 087°21'19.5"	N 22°49'37.5"
4	2015-16	Western	Medinipur	Arabari	Arabari	Ghagra	A2	Mahasole	384	20.00	E 087°19'21.6"	N 22°31'14.9"
5	2015-16	Western	Medinipur	Chandra	Gurgurpal	Enaypur	A2	Ki Trailyakepur	130	10.00	E 087°12'15.2"	N 22°55'54.6"
6	2015-16	Western	Medinipur	Chandra	Gurgurpal	Muchberia	A2	Muchberia	128	10.00	E 087°14'24.7"	N 22°26'57.6"
7	2015-16	Western	Medinipur	Bhadralata	Moupal	Sawra	A2	Sawra	235	15.00	E 087°18'58.5"	N 22°29'23.7"
8	2015-16	Western	Medinipur	Godapeasal	Karamsole	Pirrakuli	A2	Pirrakuli	278	15.00	E 087°15'28.8"	N 22°36'49.4"
9	2015-16	Western	Medinipur	Lalgarh	Lalgarh	Jhitka	A2	Jhitka	782	10.00	E 087°05'54.7"	N 22°36'52.8"
10	2015-16	Western	Medinipur	Nayabasat	Nayabasat	Ghagra-Damodarpur	A2	Damodarpur	316	20.00	E 087°16'07.8"	N 22°43'23.9"
11	2015-16	Western	Kharagpur	Hijli	Hijli	Ajochyagarh-Keshuria	A2	Kesuria	283	20.00	E 87°15.648'	N 22°15.140'
12	2015-16	Western	Kharagpur	Hijli	Porapara	Porapara	A2	Porapara	172	11.00	E 87°19.387'	N 22°15.900'
13	2015-16	Central	Bankura (N)	G.Ghati	Ukhradihi	Rajamela	A2	Rajamela Ballkrun kesara	64 65 81	15.00	E 087°04'00.5"	N 23°25'52.5"
14	2015-16	Central	Bankura (N)	Belatore	Kundulia	Vetara	A2	Bhalukhuli	201	10.00	E 087°15'29.4"	N 23°10'43.3"
15	2015-16	Central	Bankura (N)	Radhanagar	Bhora	Mayapur	A2	Bhora	24	10.00	E 087°23'08.6"	N 23°09'59.5"
16	2015-16	Central	Bankura (S)	Indpur	Indpur	Hantbidra	A2	Bondewali Mournachna Kadamdwali	96 97 98	15.00	E 086°51'36.7"	N 23°06'55.2"
17	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jamdahara Bamanbandh	A2	Bankhala	287	10.00	E 87°13'42.8"	N 23°02'10.4"
18	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Kantabari	A2	Chakbagmati	267	10.00	E 87°16'17.7"	N 23°02'40.2"
19	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Jadabnagar-Banjamuna	A2	Roman Chuanpoan	268	10.00	E 87°16'15.4"	N 23°04'19.5"
20	2015-16	Central	Panchet	Bishnupur	Bishnupur-II	Agarda-Kuradaha	A2	Baghakhula	259	10.00	E 87°15'01.5"	N 23°03'52.5"
21	2015-16	Central	Panchet	Joypur	Adhkata	Kharikasuli Madhabpur	A2	Adhkata	64	20.00	E 87°27'43.2"	N 22°57'06.3"
22	2015-16	Central	Panchet	Bankadaha	Bankadaha	Dundur	A2	Dundur	62	20.00	E 87°21'56.9"	N 23°00'53.4"
23	2015-16	South-West	Kangsabati (N)	Raghnathpur	Santuri	Patharbandh	A2	Patharbandh	49	10.00	E 86°49'17.3"	N 23°33'29.5"
24	2015-16	South-West	Kangsabati (N)	Puncha	Jambad	Jambaid	A2	Jambaid	35	15.00	E 86°33'18.6"	N 23°13'67.6"
25	2015-16	South-West	Kangsabati (N)	Puncha	Jambad	Pirrah	A2	Pirrah	15	15.00	E 86°32'38.7"	N 23°10'92.6"
26	2015-16	South-East	Burdwan	Durgapur	Molanidighi	Rakshitpur	A2	Rakshitpur/ Kanska	42	10.00	E 87°26'5.54"	N 23°34'29.98"
27	2015-16	South-East	Burdwan	Patnagarh	Athuria	Mejuria	A2	Mejuria/ Ausgram -II	18	10.00	E 087°30'31.2"	N 23°33'12.4"
28	2015-16	South-East	Burdwan	Gushkara	Bhakti	Jadavganj-Kumarganj	A2	Jadavganj/ Ausgram-I	104	10.00	E 87°39'45.0"	N 23°28'05.9"
29	2015-16	South-East	Birbhum	Dudraipur	Khatrasole	Jahidpur	A2	Jahidpur/ Hatikata & Bhirfore	52,53 & 54	20.00	E 87°15'14.16"	N 23°50'6.53"
30	2015-16	South-East	Durgapur	Ukhra	Kantaberia	Madhatgani	A2	Madhatgani	24	25.00	E 087°21'25.4"	N 23°38'39.5"
31	2015-16	Central	Bankura (N)	Patrasayer	Kusodeep	Alkasha	A2	Satgachha Bhairabpur	135	15.00	E 087°31'24.7"	N 23°12'34"
											E 087°26'45.5"	N 23°10'06.4"

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For a further details of the details of the forest blocks, please refer to the attached map and the details of the forest blocks are given in the following table.

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	Jl No./ Compt. No.	Area	Longitude	Latitude
1	2015-16	Western	Rupnarayan	Amlagora	Pathrisole	Tantichua	A3	Tantichua	654	10.00	E 087°21'10.5"	N 22°49'29.1"
2	2015-16	Western	Rupnarayan	Amlagora	Raskundu	Hurhuria	A3	Hurhuria	51	10.00	E 087°28'04.7"	N 22°49'16.1"
3	2015-16	Western	Rupnarayan	Ganhbela	Shyamnagar	Daldali	A3	Pochadolhara	616	25.00	E 087°23'51.5"	N 22°55'46.9"
4	2015-16	Western	Rupnarayan	Amlagora	Pathrisole	Kastogura	A3	Kastogura	649	15.00	E 087°23'02.0"	N 22°48'11.9"
5	2015-16	Western	Rupnarayan	Amlagora	Chandabala	Dhanayadha-Garki	A3	Dhanayadha	644	10.00	E 087°24'31.3"	N 22°50'14.5"
6	2015-16	Western	Medinipur	Arabari	Arabari	Buramara	A3	Buramara	347	15.00	E 087°18'37.9"	N 22°41'26.4"
7	2015-16	Western	Medinipur	Arabari	Arabari	Arabari-Socio	A3	Sankoi	16	15.00	E 087°23'04.0"	N 22°39'30.4"
8	2015-16	Western	Medinipur	Arabari	Arabari	Ghagra	A3	Ghagra-10	384	15.00	E 087°19'22.6"	N 22°41'45.9"
9	2015-16	Western	Medinipur	Chandrakona	Andhamayan	Palaisole	A3	Palaisole	929	15.00	E 087°29'09.5"	N 22°43'18.9"
10	2015-16	Western	Medinipur	Bhadutata	Bhadutata	Balijuri	A3	Balijuri	513	20.00	E 087°20'08.7"	N 22°29'56.5"
11	2015-16	Western	Kharagpur	Hijli	Hijli	Paschim Pathri	A3	Balijuri	261	30.00	E 87°18.102'	N 22°17'883'
12	2015-16	Western	Kharagpur	Hijli	Hijli	Ajodhyagarh-Rangamata	A3	Rangamata	255	20.00	E 87°18.626'	N 22°17'495'
13	2015-16	Central	Bankura (N)	Saltora	Saltora	Bhurkundahol	A3	Bhurkundahol	72	37.50	E 086°58'28.6"	N 23°33'30.7"
14	2015-16	Central	Bankura (N)	Saltora	Murli	Starbaid	A3	Starbaid	106	14.00	E 086°54'27.8"	N 23°29'37"
15	2015-16	Central	Bankura (N)	Saltora	Murli	Murli	A3	Murli	105	16.00	E 086°54'03"	N 23°31'24.7"
16	2015-16	Central	Bankura (N)	Cihatha	Cihatha	Seuligeria	A3	Seuligeria	105	15.00	E 086°50'57.4"	N 23°19'43.7"
17	2015-16	Central	Bankura (N)	Cihatha	Jhantipahari	Kalipahari	A3	Kalipahari	141	12.00	E 086°52'12.7"	N 23°25'27.6"
18	2015-16	Central	Bankura (N)	G.Ghati	Ukhradihi	Rajamela	A3	Rajamela	64	28.00	E 087°04'18.8"	N 23°26'11.7"
19	2015-16	Central	Bankura (N)	Bellatore	Kundulia	Velara	A3	Bhalukhulia	201	15.00	E 086°15'26.3"	N 23°10'42.2"
20	2015-16	Central	Bankura (N)	Bellatore	Bellatore	Madhabpur	A3	Rajganj-Madhabpur	124	15.00	E 087°12'12.6"	N 23°19'33.2"
21	2015-16	Central	Bankura (N)	Bellatore	Khag	Jorsal	A3	Jorsal	164	15.00	E 087°12'47.6"	N 23°15'41.0"
22	2015-16	Central	Bankura (N)	Radhanagar	Balarampur	Metapaton	A3	Chamosina	17	18.00	E 087°20'40.0"	N 23°10'57.5"
23	2015-16	Central	Bankura (N)	Radhanagar	Pandhal	Baldhya	A3	Bhangabandh	1	15.00	E 087°16'32.6"	N 23°12'35.2"
24	2015-16	Central	Bankura (N)	Radhanagar	Radhanagar	Bankati	A3	Bankati	43	16.00	E 087°18'30.8"	N 23°09'51.1"
25	2015-16	Central	Bankura (N)	Radhanagar	Bhora	Tentulara	A3	Chak-Chamosina	19	15.00	E 087°22'00.9"	N 23°10'35.6"
26	2015-16	Central	Bankura (N)	Radhanagar	Bhora	Mayapur	A3	Bhora	24	6.00	E 087°23'09.7"	N 23°10'04.9"
27	2015-16	Central	Bankura (N)	Bankura (N)	Salboni	Radhanampur	A3	Radhanampur	30	17.00	E 087°01'45.9"	N 23°17'56.5"
28	2015-16	Central	Bankura (N)	Sonamukhi	Indkata	Dhansinla Station	A3	Rajdaha	121	16.00	E 087°23'6.4"	N 23°15'7.9"
29	2015-16	Central	Bankura (N)	Patrasayer	Kushdeep	Alaksha-Sankarpur	A3	Sagechha	135	23.00	E 087°31'24.7"	N 23°10'06.4"
30	2015-16	Central	Bankura (N)	Bankura (N)	Belboni	Bhirabpur	A3	Bhirabpur	299	15.00	E 087°09'15.5"	N 23°17'29.4"
31	2015-16	Central	Bankura (N)	G.Ghati	Ramharipur	Gopihir	A3	Agaya Nandanpur	294	12.00	E 087°08'29.7"	N 23°20'0.5"
32	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Maruagora	A3	Kendubari	36	8.00	E 86°31'37.6"	N 23°7'56.8"
33	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kumardi	A3	Kumardi	158	12.00	E 86°37'15.4"	N 23°5'31.5"

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Sl. No.	Year	Circle	DMU	FMU	Beet	FPC	Model	Mouza/ Forest Block	JL No./ Compt. No.	Area	Longitude	Latitude
34	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kunardi	A3	Kunardi	37	12.00	E 86°32' 35.8"	N 23°7' 34.4"
35	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Bhalubasa	A3	Bhalubasa	160	5.00	E 86°34' 38.4"	N 23°4' 45.6"
36	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kashidi	A3	Kashidi	160	30.00	E 86°35' 53.5"	N 23°5' 22.6"
37	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kashidi	A3	Kashidi	160	30.00	E 86°35' 22.1"	N 23°4' 49"
38	2015-16	South-West	Kangsabati (S)	Manbazar-I	Sindurpur	Kadma	A3	Kadma	23	8.00	E 86°31' 57.5"	N 23°3' 57.5"
39	2015-16	Central	Bankura (S)	Indpur	Hatagram	Soyerdhi	A3	Ladapalus	28	60.00	E 86°56'00.4"	N 23°12'09.8"
40	2015-16	Central	Bankura (S)	Indpur	Indpur	Harinbidra	A3	Bordewali Madrhapur Sohidehi	96 29 30	20.00	E 86°51'36.7"	N 23°06'55.2"
41	2015-16	Central	Bankura (S)	Hirbunndh	Hirbunndh-1	Gobarda	A3	Gobarda	152	30.00	E 86°49'30.4"	N 23°00'00.4"
42	2015-16	Central	Bankura (S)	Hirbunndh	Molian	Ashatora	A3	Ashatora	36	10.00	E 86°07'5.18"	N 23°04'6.94"
43	2015-16	Central	Bankura (S)	Khatra	Khatra-I	Bantila-I	A3	Bantila	225	14.00	E 86°5'167.2"	N 22°5'39.8"
44	2015-16	Central	Bankura (S)	Khatra	Kesia	Khairboni-II	A3	Khairboni	248	3.45	E 86°5'771.0"	N 22°5'824.6"
45	2015-16	Central	Bankura (S)	Khatra	Kesia	Khairboni-I	A3	Parasidanga	247	6.77	E 86°58'11.5"	N 22°58'14.4"
46	2015-16	Central	Bankura (S)	Bankura	Punisoile	Disguli	A3	Disguli	14	30.00	E 86°03'40.0"	N 23°08'17.7"
47	2015-16	Central	Bankura (S)	Bankura	Ratanpur	Motherboni	A3	Disguli	14	30.00	E 86°04'31.3"	N 23°07'44.8"
48	2015-16	Central	Bankura (S)	Bankura	Ratanpur	Ramkrishnapur	A3	Chak	16	20.00	E 87°00'59.8"	N 23°08'06.2"
49	2015-16	Central	Bankura (S)	Bankura	Punisoile	Napitbandh Advasi	A3	Gopalpur Lauda	17	20.00	E 87°06'35.6"	N 23°07'52.3"
50	2015-16	Central	Bankura (S)	Simlupal	Simlupal	Patni Rontara	A3	Rangemati	133	20.00	E 87°08'32.5"	N 22°56'18.1"
51	2015-16	Central	Bankura (S)	Simlupal	Simlupal	Karakanali	A3	Karakanali	119	10.00	E 87°04'56.8"	N 22°59'29.87"
52	2015-16	Central	Bankura (S)	Bishnupur	Bishnupur-I	Bankati	A3	Bankati	123	20.00	E 87°18'0.3"	N 23°02'55.7"
53	2015-16	Central	Bankura (S)	Bishnupur	Bishnupur-II	Jandahara Bamanbandh	A3	Bankinla	287	10.00	E 87°18'44.1"	N 23°02'20.5"
54	2015-16	Central	Bankura (S)	Bishnupur	Bishnupur-II	Kantabari	A3	Chakdagnari	267	12.00	E 87°16'10.5"	N 23°02'36.3"
55	2015-16	Central	Bankura (S)	Bishnupur	Bishnupur-II	Jadabnagar-Banjamuna	A3	Ramanchanpoan	268	12.00	E 87°16'04.5"	N 23°02'40.3"
56	2015-16	Central	Bankura (S)	Bishnupur	Bishnupur-II	Jhatiboni	A3	Kharbari Badhi	269	14.00	E 87°14'59.7"	N 23°02'40.3"
57	2015-16	Central	Bankura (S)	Bishnupur	Bishnupur-II	Bhedua-Benabandi	A3	Bhedua	291	11.00	E 87°16'34.7"	N 23°01'45.3"
58	2015-16	Central	Bankura (S)	Bishnupur	Bishnupur-II	Agarda-Kumitadaha	A3	Baghakuila	259	10.00	E 87°14'55.9"	N 23°03'51.5"
59	2015-16	Central	Bankura (S)	Bishnupur	Chowgan	Basudevpur Camp-II	A3	Benachapra	118	12.00	E 87°19'44.0"	N 23°02'27.8"
60	2015-16	Central	Bankura (S)	Bishnupur	Heraprabat	Kamaripukur Dimardanga	A3	Radhadamodarpur	75	10.00	E 87°21'80.0"	N 23°03'74.0"
61	2015-16	Central	Bankura (S)	Joypur	Machnata	Molkari	A3	Jangalmahal	85	10.00	E 87°23'03.8"	N 23°04'17.8"
62	2015-16	Central	Bankura (S)	Joypur	Machnata	Gossainpur	A3	Jangalmahal	85	10.00	E 87°22'55.4"	N 23°04'42.9"
63	2015-16	Central	Bankura (S)	Joypur	Joypur	Padumpur	A3	Jangalmahal	85	10.00	E 87°26'07.6"	N 23°04'06.3"
64	2015-16	Central	Bankura (S)	Joypur	Joypur	Bangsiapur Arubjil	A3	Adhikata	64	22.00	E 87°27'52.4"	N 22°57'54.9"
65	2015-16	Central	Bankura (S)	Joypur	Joypur	Jagannathpur	A3	Dangamakarandapur	71	28.00	E 87°26'56.2"	N 22°56'55.7"
66	2015-16	Central	Bankura (S)	Joypur	Joypur	Saltora	A3	Rangamati	75	20.00	E 87°27'57.9"	N 22°55'01.2"
67	2015-16	Central	Bankura (S)	Bankadaha	Amdangra	Murakati	A3	Murakati	134	15.00	E 87°13'56.4"	N 22°56'11.4"
68	2015-16	Central	Bankura (S)	Bankadaha	Pardoba	Satmouli	A3	Satmouli	125	10.00	E 87°16'11.5"	N 22°59'05.1"
69	2015-16	Central	Bankura (S)	Bankadaha	Pardoba	Methana	A3	Majuria Parsadpur	121	10.00	E 87°14'73.7"	N 22°59'55.6"

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	Pl. No. / Compt. No.	Area	Longitude	Latitude
70	2015-16	Central	Panchet	Bankadaha	Bankadaha	Rajpur 2,1	A3	Chhoto Bankadaha	71	62.00	E 87°18'36.3"	N 22°58'16.0"
71	2015-16	Central	Panchet	Bankadaha	Bankadaha	Majuria 1	A3	Dhaboni	70	13.00	E 87°19'27.4"	N 22°58'51.2"
72	2015-16	Central	Panchet	Bankadaha	Upersole	Jansuli	A3	Chak-Upersole	95	10.00	E 87°24'54.4"	N 22°57'28.9"
73	2015-16	Central	Panchet	Onda	Chingani	Chingani	A3	Dhabani	50	90.00	E 87°08'07.4"	N 23°04'12.2"
74	2015-16	Central	Panchet	Onda	Chingani	Di-Para	A3	Dhabani	50	10.00	E 87°08'18.7"	N 23°04'42.4"
75	2015-16	South-West	Kangsabati (N)	Puncha	Jambad	Jambaid	A3	Jambaid	35	35.00	E 86°33'13.5"	N 23°13'69.4"
76	2015-16	South-West	Kangsabati (N)	Hura	Keshargarh	Keshargarh	A3	Keshargarh	54	45.00	E 86°33'09.9"	N 23°16'04.6"
77	2015-16	South-East	Burdwan	Durgapur	Molandighi	Akandara	A3	Akandara/Kanksa	47	15.00	E 87°23'2.52"	N 23°35'41.89"
78	2015-16	South-East	Birbhum	Dubrajpur	Helampur	Belbuni	A3	Gopalinagar	30	15.00	E 87°20'36.53"	N 23°51'4.54"
79	2015-16	South-East	Birbhum	Dubrajpur	Khairasole	Vardi	A3	Raypur, Uparbandh & Harinajal	47, 46 & 19	10.00	E 87°16'2.09"	N 23°50'10.16"
80	2015-16	South-East	Birbhum	Rajnagar	Rajnagar	Abadnagar	A3	Abadnagar	43	15.00	E 87°18'00.19"	N 23°53'25.21"
81	2015-16	South-East	Birbhum	Rajnagar	Aligarh	Mahishagram	A3	Mahishagram	73	10.00	E 87°21'27.62"	N 23°59'42.34"
82	2015-16	South-East	Birbhum	Suri	Chhora	Sahabazar, Kantabuni & Nagari	A3	Sustibona, Chhatargachi	186 & 187	20.00	E 87°27'1.92"	N 23°55'25.72"
83	2015-16	South-East	Durgapur	Asansol	Hadla	Bathanbari	A3	Bathanbari	4	20.00	E 86°49'0.828"	N 23°48'0.250"
84	2015-16	South-East	Burdwan	Durgapur	Basudha	Telepara	A3	Telepara	41	10.00	E 87°28'49.05"	N 23°34'29.77"
85	2015-16	South-East	Burdwan	Durgapur	Shibpur	Shibpur	A3	Bistupur/Kanksa	44	10.00	E 87°24'28.02"	N 23°37'25.72"
86	2015-16	South-East	Burdwan	Durgapur	Shibpur	Akandara	A3	Jatgaria/Kanksa	19	15.00	E 87°23'2.58"	N 23°35'41.89"
87	2015-16	South-East	Burdwan	Panagath	Adhuria	Majuria	A3	Majuria/Ausgram-I	18	43.00	E 087°29'52.0"	N 23°33'12.9"
88	2015-16	South-East	Burdwan	Panagath	Adhuria	Rangkhelia	A3	Rangkhelia/Ausgram-II	29	17.00	E 087°31'21.2"	N 23°31'52.5"
89	2015-16	South-East	Burdwan	Guskara	Bhalki	Jadabganj	A3	Jadabganj/Ausgram-I	104	10.00	E 87°39'56.8"	N 23°28'19.8"
90	2015-16	South-East	Burdwan	Guskara	Protlappur	Amraragar	A3	Amraragar/Ausgram-II	88	20.00	E 87°34'44.67"	N 23°26'38.59"

Location details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation Project
Creation of 2015 Plantation under A5 (Economic plantation of Miscellaneous Species in North Bengal)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	Comp. No.	Area	Longitude	Latitude
1	2015-16	Hill	Darjeeling	Rimbick	Ramam	Sirkhola & Bichgaon	A5	Ramam	5	10.00	E 088°04'07.08"	N 27°08'27.54"
2	2015-16	Hill	Darjeeling	Rimbick	Ramam	Daragaon Ramam	A5	Ramam	4	10.00	E 088°05'10.74"	N 27°09'20.24"
3	2015-16	Hill	Kurseong	Bagora	Mauja	L. Babukhola-I	A5	Lower Babukhola	-	10.00	E 88°20'27.67"	N 26°54'58.29"
4	2015-16	Hill	Kurseong	Bagora	Bagora	M-1	A5	Mahaldiram-I	-	10.00	E 88°19'02.6"	N 26°56'20.8"
5	2015-16	Hill	Kurseong	Sevoke	Berrick	Upper Kandung FV	A5	Kandung	-	10.00	E 88°26'00.6"	N 26°56'48.4"
6	2015-16	Hill	Kurseong	Sevoke	Berrick	Upper Kandung FV	A5	Kandung	-	5.00	E 88°25'50.8"	N 26°56'41.6"
7	2015-16	Hill	Kurseong	Sevoke	Berrick	Upper Kandung FV	A5	Kandung	-	5.00	E 88°25'53.4"	N 26°56'42.4"
8	2015-16	Hill	Kurseong	Bagora	Berrick	Jholy F.V.	A5	Mana	-	5.00	E 88°22'20.4"	N 26°54'57.8"
9	2015-16	Hill	Kurseong	Bagora	Bagora	Pokhralar F.V.	A5	Mahaldiram-I	-	5.00	E 88°19'7.30"	N 26°56'0.33"
10	2015-16	Northern	Jalpaiguri	Chalsa	Sipchu	Sipchu Forest Village	A5	Nagrakata	Chapramari -	20.00	E 088°50'5.48"	N 26°54' 09.38"
11	2015-16	Northern	Jalpaiguri	Nathua	Gadharkuthi	Gadharkuthi	A5	Ramsai	Nil	10.00	E 088°52'13.09"	N 26°42' 33.00"
12	2015-16	Northern	Jalpaiguri	Nathua	Gadharkuthi	Gariatali	A5	Ramsai	Nil	10.00	E 088°52'14.08"	N 26°41' 32.00"
13	2015-16	Northern	Jalpaiguri	Dalgaon	Dalmore	Dalmore North	A5	Makrapara Resume	Nil	10.00	E 089°11'27.07"	N 26°48' 57.08"
14	2015-16	Northern	Coochbehar	Pundibari	Pathakhowa	Chhat Singmari	A5	Chhat Singmari	6	10.00	E 89°21'14.1"	N 26°29'41.7"
											E 89°21.968'	N 26°29.303'
											E 89°21.026'	N 26°29.254'
											E 89°21.184'	N 26°29.370'
											E 89°21.281'	N 26°29.326'
											E 89°21.310'	N 26°29.242'
											E 89°21.444'	N 26°29.387'
											E 89°21.466'	N 26°29.285'
15	2015-16	Northern	Baikunthapur	Belacoba	Gourikone	Dewnipara 2	A5	Gourikone	2	10.00	E 088°38'8.86"	N 26°38'1.83"
16	2015-16	Northern	Baikunthapur	Belacoba	Gourikone	Dewnipara 2	A5	Gourikone	2	10.00	E 088°21'4.80"	N 26°34'0.60"
17	2015-16	Northern	Baikunthapur	Belacoba	Gourikone	Dewnipara 1	A5	Gourikone	2	10.00	E 088°38'4.83"	N 26°38'6.80"

Location Details of Plantation and Creation under the West Bengal Forest and Biodiversity Conservation project
 Creation of 2015 Plantation under A6 Plantation (SAL and associates Species in North Bengal)

Sl. No.	Year	Circle	DMU	FMU	Beat	FPC	Model	Mouza/ Forest Block	Jl No./ Compt. No.	Area	Longitude	Latitude
1	2015-16	Northern	Jaipalguri	Dalgaon	Dalgaon	Suni	A6	Dalgaon	DLG-1	10.00	E 089°07'23.03"	N 26°09' 08.06"
2	2015-16	Northern	Jaipalguri	Dalgaon	Dalgaon	Lera	A6	Dalgaon	DLG -1 & 2	10.00	E 089°07'23.03"	N 26°09' 08.06"
3	2015-16	Northern	Jaipalguri	Moraghat	Khutimari	Khuklung	A6	Nil	SMG-3	10.00	E 089°00'24.2"	N 26°41' 38.9"
4	2015-16	Northern	Jaipalguri	Moraghat	Talpara	Talpara	A6	Nil	NMG-3	10.00	E 089°00'34.6"	N 26°46' 44.0"
5	2015-16	Northern	Jaipalguri	Moraghat	Talpara	Mogalkata	A6	Nil	CMG-4	10.00	E 088°58'37.2"	N 26°44' 59.0"
6	2015-16	Northern	Jaipalguri	Moraghat	Sonakhali	Sonakhali	A6	Nil	Gosalhat - 4	10.00	E 089°00'42.5"	N 26°38' 10.5"
7	2015-16	Northern	Jaipalguri	Moraghat	Khutimari	Khutimari	A6	Nil	CMG - 8	10.00	E 088°58'55.7"	N 26°43' 59.5"
8	2015-16	Northern	Baikunthapur	Belacoba	Gourikone	Sahebpapa/ Sepapara	A6	Gourikone	2	10.00	E 088°36'8.80"	N 26°39'0.04"
9	2015-16	Northern	Baikunthapur	Belacoba	Batasivita	Morigalhora	A6	Batasivita	2	30.00	E 088°36'1.86"	N 26°39'9.36"

Total

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Annexure 4

S. No.	Year	Circle	DMU	FMU	Beat	Beneficiary Group	ID No.	Model	Mouza	JL No.	Panchayat Samiti	Gram Panchayat	Area	Longitude	Latitude
1	2015-16	North-West	Siliguri SF	East Terai S.F.	Naxalbari S.F.	Nehaljote B.G.	-	B1	Naxalbari	-	Naxalbari	Mantran	7.00	E 088°10'19.31"	N 26°41'08.31"
2	2015-16	North-West	Siliguri SF	East Terai S.F.	Bagdogra S.F.	Rupsinghote B.G.	-	B1	Naxalbari	-	Naxalbari	Lower Bagdogra	3.50	E 088°19'54.08"	N 26°42'44.5"
3	2015-16	North-West	Siliguri SF	Central S.F.	Central S.F.	S.A.P. 108N Dabgram B.G.	-	B1	Raiganj	-	Raiganj	Dabgram-II	10.00	E 088°58'04.2"	N 26°39'44.1"
4	2015-16	North-West	Siliguri SF	Central S.F.	Central S.F.	GC CRPF Kawakhali B.G.	-	B1	Matigara	-	Kawakhali	Matigara - I	5.00	E 088°23'16.2"	N 23°41'41.01"
5	2015-16	North-West	Jalpaiguri SF	Falakata	Falakata SF	Gokulnagar Beneficiary Group	1/FKT SF/ISF OF 2015-16	B1	Gokulnagar	16	Falakata	Guabar Nagar	5.00	E 89°06'32.1"	N 26°33'26.2"
6	2015-16	South-West	Purulia Extn. Forestry	Hura Extn. Forestry	Hura	Sadhika Jeevan Unnayan WB/RBC	1/SF of 2015-	B1	Sadhika Village more to Futara Damp	NA	Hura	Ladhurka	10.00	E 086°33'421"	N 23°22'652"
7	2015-16	South-West	Purulia Extn. Forestry	Burrabazar Extension Forestry	Burrabazar	Sukurhuti Banjora (W.B.F. & D.P.) 2015-	1/MT of	B1	Manpur to Tentla	NA	Burrabazar	Banjora & Sukur Hutu	2.00	E 086°21'761"	N 23°06'219"
8	2015-16	Northern	Coochbehar	Sitalkuchi	Sitalkuchi	Sarbeswar Joyduar	-	B1	Sarbeswar Joyduar	64	Sitalkuchi	Chhotasabari	3.00	E 086°25'579"	N 23°04'740"
9	2015-16	Northern	Coochbehar	Sitalkuchi	Sitalkuchi	Baro Godalkhora	-	B1	Baro Godalkhora	61	Sitalkuchi	Chhotasabari	10.00	E 089°16.365"	N 26°09.242"
10	2015-16	North-West	Raiganj	Raiganj	Raiganj	13 No. Kamlabari	1/KB/ RG 15-16	B1	Pirgipur to Bilgram	97	Raiganj	13 No Kamlabari	10.00	E 089°14.215"	N 25°11.187"
11	2015-16	North-West	Raiganj	Raiganj	Raiganj	3 No Durgapur	2(a)/D GP/RG 15-16	B1	Swami Nath to Bagun	19	Hahar	3 No Durgapur	20.00	E 089°14.172"	N 26°11.197"
12	2015-16	North-West	Raiganj	Raiganj	Raiganj	3 No Durgapur	2(b)/D GP/RG 15-16	B1	Raigram to Sui River Canal	137	Teihar	3 No Durgapur	20.00	E 089°14.161"	N 26°11.205"
														E 089°13.892"	N 26°11.238"
														E 089°13.660"	N 26°11.265"
														E 089°13.653"	N 26°11.238"
														E 089°13.892"	N 26°11.205"
														E 088°08'05.8"	N 25°40'55.7"

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13	2015-16	North-West	Raiganj	Raiganj	Raiganj	3 No Durgapur	2(c)/D GP/RG 15-16	B1	Raiganj to Bagoon	18 & 19	Iahar	3 No Durgapur	10.00	E 088°08'05.8"	N 25°40'55.7"
14	2015-16	North-West	Raiganj	Raiganj	Iahar	Iahar	3/ITR/ 4/BB/ 5/BDK /RG 15 16	B1	Durgapur to Iahar	109	Raiganj	Iahar	10.00	E 088°09'26.5"	N 25°26'47.0"
15	2015-16	North-West	Raiganj	Kulik WL	Kulik WL	Bhattadighi	5/BDK /RG 15 16	B1	Sherpur to Gayas	89, 93 170	Raiganj	6 No. rampur	25.00	E 088°08'52.3"	N 25°42'41.6"
16	2015-16	North-West	Raiganj	Kulik WL	Kulik WL	Bhattadighi Kanchipara	5/BDK /RG 15 16	B1	Sherpur to Gayas	170	Raiganj	Sahapur	5.00	E 088°06'55.9"	N 25°42'47.7"
17	2015-16	North-West	Raiganj	Karandighi	Karandighi	Karandighi No. 2	6/KDH /RG 15 16	B1	Putimari to Lahuara	140 & 169	Raiganj Karandighi	Karandighi & Lahuara	20.00	E 087°55'26.9"	N 25°28'50.5"
18	2015-16	North-West	Raiganj	Balurghat	Balurghat	South Khanpur	7/SKP/ BLG 15-16	B1	Khanpur		Balurghat	Amritakhandra	2.50	E 088°50'59.3"	N 25°13'61.5"
19	2015-16	North-West	Raiganj	Balurghat	Balurghat	Amritakhandra	8/AKD /BLG 15-16	B1	Amritakhandra		Balurghat	Amritakhandra	2.50	E 088°50'59.3"	N 25°13'61.5"
20	2015-16	North-West	Raiganj	Balurghat	Balurghat	South Satakhanda	9/SSK/ BLG 15-16	B1	Satakhanda		Balurghat	Amritakhandra	15.00	E 088°50'59.3"	N 25°13'61.5"
21	2015-16	North-West	Raiganj	Balurghat	Tapan	Sankeer Baat Sankeer	10/SB 5/BB 15-16	B1	Sathhar, Basudebpur		Tapan	Amritakhandra	38.00	E 088°40'41.5"	N 25°13'03.4"
22	2015-16	North-West	Raiganj	Balurghat	Tapan	Mahanaaj, Jaidarhat, Kharpa	11(b)/ MLK/B LG 15- 16	B1	Mahanaaj, Jaidarhat		Tapan	Godanagar	10.00	E 088°30'82.0"	N 25°18'96.2"
23	2015-16	North-West	Raiganj	Balurghat	Tapan	Chakbalaram Baat Sankeer	12/CB S/BLG 15-16	B1	Chakbalaram		Tapan	Harsura	17.00	E 088°40'50.6"	N 25°13'01.4"
24	2015-16	Western	Kharagpur	Kalikunda	Sankeerail	Kodopal Beneficiary Group	01/KG P/KKD /KOD OPAL	B1	Hare Krishnapur	254	Sankeerail	Godanagar	50.00	E 087°04'58.45"	N 22°08'48.88"
25	2015-16	Western	Kharagpur	Ghatal	Chandrakona	Pursuri Beneficiary Group	01/KG P/GH/ PURSU RI	B1	Pursuri	181	Chandrakona - I	Mangrul	7.00	E 087°39'93.9"	N 22°40'71.8"
26	2015-16	Western	Kharagpur	Ghatal	Chandrakona	Bachka Beneficiary Group	02/KG P/GH/ BACHK A	B1	Bachka	184	Chandrakona - II	Bansdora	3.00	E 087°31'75.5"	N 22°44'71.0"

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Annexure 4

Location details of plantation sites created under the West Bengal Forest and Biodiversity Conservation project
Type: Plantation outside forest cover (PRO-A) under B2 Model (creation of 2015 Block Panchayat)

S. No.	Year	Circle	DMU	FMU	Beat	Beneficiary Group	ID No.	Model	Mauja	IL No.	Panchayat Samiti	Gram Panchayat	Area	Longitude	Latitude
1	2015-16	Northern	Coochbehar	Coochbehar-I	Atiamochar	Roydak Sangagna Bana Rakhya Committee	-	B2	Madhurhata	18	Tufanganj-II	Rampur-II	5.00	E 89°46'15"	N 26°26'27.9"
														E 89°46'15.8"	N 26°26'28.8"
														E 89°46'13.9"	N 26°26'29.4"
														E 89°46'12.1"	N 26°26'37.4"
														E 89°46'13.5"	N 26°26'37"
														E 89°46'21.4"	N 26°26'35.4"
														E 89°46'27.5"	N 26°26'34.6"
														E 89°46'22.0"	N 26°26'29"
														E 89°46'22.1"	N 26°26'28.2"
														E 89°46'27.8"	N 26°26'28.3"
2	2015-16	Northern	Coochbehar	Coochbehar-II	Gosainai	Chhatratbari and Kajlikura	-	B2	Kajlikura	3	Sitai	Arabari	6.00	E 89°18'59.5"	N 26°10'25.6"
														E 89°19'02.9"	N 26°10'11.0"
														E 89°19'08.2"	N 26°10'10.5"
														E 89°19'09.1"	N 26°10'18.6"
														E 89°19'05.1"	N 26°10'17.8"
														E 89°19'01.9"	N 26°10'27.3"
														E 89°22'83.2"	N 26°20'54.1"
														E 89°22'94.7"	N 26°20'49.7"
														E 89°22'93.5"	N 26°20'44.8"
														E 89°22'82.6"	N 26°20'36.5"
E 89°22'77.8"	N 26°20'37.6"														
E 89°22'82.6"	N 26°20'51.9"														
3	2015-16	Northern	Coochbehar	Pundbari	Paltakhowa	Kalpani, Madhupur	-	B2	Kalpani	65	Coochbehar II	Madhupur	5.00	E 88°54'42.8"	N 26°18'24.6"
														E 88°54'48.2"	N 26°18'14.1"
														E 88°54'42.5"	N 26°18'12.2"
														E 88°54'37.4"	N 26°18'21.9"
														E 089°01'6'89.4"	N 26°00'9'90.3"
														E 089°01'7'04.3"	N 26°00'9'87.8"
														E 089°01'6'99.2"	N 26°00'9'86.0"
														E 089°01'6'97.7"	N 26°00'9'81.3"
														E 089°01'6'94.8"	N 26°00'9'80.4"
														E 089°01'6'91.5"	N 26°00'9'82.7"
E 089°01'6'89.6"	N 26°00'9'81.4"														
E 089°01'6'86.9"	N 26°00'9'81.6"														
E 088°30'82.0"	N 25°18'96.2"														
4	2015-16	Northern	Coochbehar	Mekhliganj	Mekhliganj	72 Nizaraf	-	B2	72 Nizaraf	115	Mekhliganj	25 Nizaraf	6.00	E 88°54'42.8"	N 26°18'24.6"
														E 88°54'48.2"	N 26°18'14.1"
														E 88°54'42.5"	N 26°18'12.2"
														E 88°54'37.4"	N 26°18'21.9"
														E 089°01'6'89.4"	N 26°00'9'90.3"
														E 089°01'7'04.3"	N 26°00'9'87.8"
														E 089°01'6'99.2"	N 26°00'9'86.0"
														E 089°01'6'97.7"	N 26°00'9'81.3"
														E 089°01'6'94.8"	N 26°00'9'80.4"
														E 089°01'6'91.5"	N 26°00'9'82.7"
E 089°01'6'89.6"	N 26°00'9'81.4"														
E 089°01'6'86.9"	N 26°00'9'81.6"														
E 088°30'82.0"	N 25°18'96.2"														
5	2015-16	Northern	Coochbehar	Sitakuchi	Sitakuchi	BuraPancharha	-	B2	Sarbeswar Jydyar	64	Sitakuchi	Chhotosalbari	3.00	E 089°01'6'89.4"	N 26°00'9'90.3"
														E 089°01'7'04.3"	N 26°00'9'87.8"
														E 089°01'6'99.2"	N 26°00'9'86.0"
														E 089°01'6'97.7"	N 26°00'9'81.3"
														E 089°01'6'94.8"	N 26°00'9'80.4"
														E 089°01'6'91.5"	N 26°00'9'82.7"
														E 089°01'6'89.6"	N 26°00'9'81.4"
														E 089°01'6'86.9"	N 26°00'9'81.6"
														E 088°30'82.0"	N 25°18'96.2"
														6	2015-16
E 89°46'15.8"	N 26°26'28.8"														
E 89°46'13.9"	N 26°26'29.4"														
E 89°46'12.1"	N 26°26'37.4"														
E 89°46'13.5"	N 26°26'37"														
E 89°46'21.4"	N 26°26'35.4"														
E 89°46'27.5"	N 26°26'34.6"														
E 89°46'22.0"	N 26°26'29"														
E 89°46'22.1"	N 26°26'28.2"														
E 89°46'27.8"	N 26°26'28.3"														

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West Bengal Forest and Biodiversity Conservation Project
 Status of Progress in Nursery related works - New as on 31.03.2015

Sl No.	Circle	DMU	Category	No. of Units	Capacity	Range	Beat	Location	Latitude	Longitude	Estimate Civil Works	Required 150 cc no.	Required 300 cc no.	Central Supply Root Trainers 300 cc	Central Supply Root Trainers 150 cc	Req of 300 cc	Req of 150 cc	
1	Western	Medinipur	New	2.00	4,00,000	Arbani	Arbani	Arbani	N 23° 41'35.3"	E 87° 20'22.9"	13,16,000	2,00,000	2,00,000	75,000	1,50,000	1,25,000	10,000	
2	Western	Rupnarayan	New	1.00	2,00,000	Amrigora	Amrigora	Amrigora	N 22° 51'11.8"	E 87° 21'09.1"	13,16,000	1,00,000	1,00,000	DMU purchased	DMU purchased	0	0	
3	Western	Khatrajpur	New	1.50	3,00,000	Hizi	Hizi	Hizi	N 22° 17'59.5"	E 87° 18'38.8"	13,16,000	1,50,000	1,50,000	DMU purchased	DMU purchased	0	30,000	
4	South-West	Kangsabati South	New	0.75	1,50,000	Mambazari-1	Kenda	Kenda	N 23° 11'58.2"	E 86° 31'57.8"	13,16,000	1,00,000	50,000	50,000	65,000	50,000	0	30,000
5	South-West	Purulia	New	0.75	1,50,000	Jhalda	Jhalda	Jhalda	N 23° 21'32.0"	E 85° 57'39.3"	13,16,000	1,50,000	50,000	50,000	1,00,000	50,000	0	1,40,000
6	South-West	Kangsabati North	New	1.00	2,00,000	Hura	Kesharganj	Kesharganj	N 23° 15'18.7"	E 86° 33'27.9"	13,16,000	1,00,000	1,00,000	75,000	80,000	24,000	20,000	
7	Central	Bankura North	New	1.00	2,00,000	Chhanna	Jhanbhabari	Jhanbhabari	N 23° 21'43"	E 86° 55'04.4"	13,16,000	1,00,000	1,00,000	75,000	80,000	24,000	20,000	
8	Central	Bankura North	New	1.00	2,00,000	Radna Nagar	Bhira	Bhira	N 23° 09'48"	E 87° 23'08.3"	13,16,000	1,50,000	50,000	50,000	75,000	-25,000	75,000	
9	Central	Bankura South	New	1.00	2,00,000	Bankura	Ratanpur	Ratanpur	N 23° 04'11.8"	E 87° 04'53.1"	13,16,000	3,00,000	3,00,000	2,00,000	1,00,000	-1,00,000	2,00,000	
10	Central	Parichet	New	2.00	4,00,000	Bishnupur	Bishnupur	Bishnupur	N 23° 03'49.3"	E 87° 17'53.4"	13,16,000	3,00,000	3,00,000	1,00,000	1,00,000	0	2,00,000	
11	Central	Parichet	New	2.00	4,00,000	Durgapur	Joypur	Joypur	N 23° 03'25.9"	E 87° 26'22.7"	13,16,000	1,50,000	1,50,000	1,00,000	90,000	-30,000	80,000	
12	South-East	Burdwan	New	1.00	2,00,000	Ukhra	Atrah	Atrah	N 23° 30'52.4"	E 87° 22'31.62"	13,16,000	1,50,000	50,000	50,000	1,00,000	-50,000	80,000	
13	South-East	Durgapur	New	1.00	2,00,000	Ukhra	Fuljhara	Tankhola	N 23° 31"	E 87° 20"	13,16,000	1,50,000	50,000	50,000	1,00,000	20,000	-20,500	
14	South-East	Bardham	New	0.50	1,00,000	Dutrapur	Dutrapur	Dutrapur	N 23° 47'02.18"	E 87° 23'18.76"	13,16,000	50,000	50,000	30,000	70,500	20,000	-5,000	
15	Northern	Baikuntpur	New	0.75	1,50,000	Belaodha	Gourkone	Gourkone	N 26° 38'57.67"	E 88° 37'41.43"	13,16,000	75,000	75,000	75,000	80,000	25,000	0	40,000
16	Research	Silviculture Hills	Expansion	0.50	1,00,000	Jhalda	HQ	Range Complex	N 26° 42'50.61"	E 87° 18'12.21"	13,16,000	25,000	40,000	60,000	25,000	-20,000	40,000	
17	While North	Waldie III	New	1.00	2,00,000	Medinipur	Gopsganj	Gopsganj	N 22° 25'21.21"	E 87° 18'12.21"	13,16,000	1,50,000	50,000	50,000	1,25,000	25,000	56,000	
18	Western	Medinipur	New	1.00	2,00,000	Purulia	Surdula	Surdula	N 23° 19'16.21"	E 86° 23'03.61"	13,16,000	1,00,000	1,00,000	75,000	80,000	1,00,000	25,000	
19	South-West	Kangsabati North	Expansion	0.50	1,00,000	Mambazari-1	Belatore	Gopalnagar	N 23° 08'5"	E 86° 35'45"	13,16,000	75,000	25,000	0	0	25,000	76,000	
20	South-West	Kangsabati South	Expansion	0.75	1,50,000	Belatore	Belatore	Belatore	N 23° 19'19"	E 86° 35'45"	13,16,000	1,00,000	50,000	54,000	80,000	-4,000	20,000	
21	Central	Bankura North	Expansion	0.75	1,50,000	G. Ghail	Amarkhan	Amarkhan	N 23° 23'32"	E 87° 12'45"	13,16,000	1,00,000	50,000	50,000	1,00,000	0	0	
22	Central	Bankura North	Expansion	0.75	1,50,000	Khatra	Khatra-II	Jhanpur	N 22° 58'34"	E 86° 56'56"	13,16,000	1,00,000	50,000	50,000	50,000	-25,000	25,000	
23	Central	Bankura South	Expansion	0.75	1,50,000	Simlatal	Simlatal	Simlatal	N 22° 58'38.7"	E 86° 56'56"	13,16,000	1,00,000	50,000	50,000	25,000	25,000	0	
24	Central	Bankura South	Expansion	0.75	1,50,000	Simlatal	Simlatal	Simlatal	N 22° 58'38.7"	E 86° 56'56"	13,16,000	1,00,000	50,000	50,000	25,000	25,000	0	
25	South-East	Burdwan	Expansion	1.00	2,00,000	Panagah	Adura	Adura	N 23° 33'55.3"	E 87° 31'18.01"	13,16,000	1,50,000	50,000	50,000	80,000	0	95,000	
26	South-East	Burdwan	Expansion	0.50	1,00,000	Panagah	Izzatganj	Izzatganj	N 23° 55'14.31"	E 87° 27'18.61"	13,16,000	75,000	25,000	25,000	25,500	15,000	49,500	
27	South-East	Burdwan	Expansion	0.50	1,00,000	Suri	Chhota	Chhota	N 23° 28'24.61"	E 87° 27'18.61"	13,16,000	1,50,000	1,50,000	1,50,000	75,000	0	75,000	
28	Northern	Jalpaiguri	Expansion	1.50	3,00,000	Chalsa	Chalsa	Chalsa	N 26° 8'02.93"	E 88° 44'19.7.225"	13,16,000	1,50,000	1,50,000	1,50,000	1,50,000	0	1,00,000	
29	Northern	Jalpaiguri	Expansion	1.00	2,00,000	Dalgan	Dalgan	Dalgan	N 26° 43'14.6"	E 88° 08'3.4"	13,16,000	1,00,000	1,00,000	1,50,000	20,000	0	0	
30	Northern	Coochbehar	Expansion	0.50	1,00,000	Coochbehar II	HQ	Debbari	N 26° 19'25.62"	E 89° 08'2.9"	13,16,000	80,000	80,000	80,000	80,000	-25,000	0	
31	Research	Silviculture South	Expansion	0.50	1,00,000	Arbani	Arbani	Arbani	N 22° 41'36.3"	E 87° 20'22.9"	13,16,000	50,000	50,000	75,000	75,000	25,000	0	
32	Hill	Darjeeling	Expansion	0.50	1,00,000	Rimbik	Rimbik	Rimbik	N 27° 07'30.1"	E 88° 05'56.6"	13,16,000	25,000	25,000	40,000	40,000	0	0	
33	Hill	Kurseong	Expansion	0.50	1,00,000	Bagora	Bagora	Bagora	N 26° 56'30.41"	E 88° 18'55.21"	13,16,000	50,000	50,000	1,00,000	1,00,000	-10,000	10,000	
34	Hill	Kurseong	Expansion	0.50	1,00,000	Seyoke	Seyoke	Seyoke	N 26° 56'02.10"	E 88° 27'01.91"	13,16,000	50,000	50,000	50,000	50,000	25,000	0	
35	Central	Bankura South	New	1.00	2,00,000	Inapur	Chingra	Chingra	N 23° 07'57.8"	E 88° 56'19.5"	13,16,000	1,50,000	1,50,000	25,000	25,000	25,000	1,25,000	
Total				31.75	63,50,000													

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Annexure 6 DMU wise Target and Achievement of Microplan Preparation of FPC as on 31.03.2015

Sl. No.	Name of Circle	Name of DMU	Targets Of Microplan	Approved Microplan submitted	Pending Microplan
1	Western	Midnapur	56	12	44
2	Western	Kharagpur	21	8	13
3	Western	Rupnarayan	45	26	19
4	Western	Jhargram	35	0	35
	Total Circle		157	46	111
5	Central	Bankura (N)	55	17	38
6	Central	Bankura (S)	45	8	37
7	Central	Panchet	45	26	19
	Total Circle		145	51	94
8	South-West	Kangsabati (N)	31	24	7
9	South-West	Kangsabati (S)	34	14	20
10	South-West	Purulia	35	0	35
	Total Circle		100	38	62
11	South-East	Birbhum	12	5	7
12	South-East	Burdwan	31	13	18
13	South-East	Durgapur	10	8	2
	Total Circle		53	26	27
14	North-West	Malda	3	0	3
	Total Circle		3	0	3
15	Northern	Baikunthapur	18	8	10
16	Northern	Coochbehar	3	0	3
17	Northern	Jalpaiguri	20	2	18
	Total Circle		41	10	31
18	Hill	Darjeeling	3	0	3
19	Hill	Kurseong	16	5	11
	Total Circle		19	5	14
20	Wildlife (N)	Wild Life III	14	0	14
	Total Circle		14	0	14
	Grand Total		532	176	356

DMU wise Target and Achievement of Microplan Preparation of EDC as on 31.03.2015

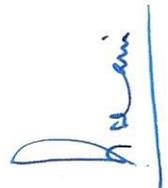
Sl. No.	Name of Circle	Name of DMU	Targets Of Microplan	Approved Microplan submitted	Pending Microplan
1	Wildlife (N)	Wild Life I	11	0	11
2	Wildlife (N)	Wild Life II	7	0	7
3	Wildlife (N)	Wild Life III	11	0	11
	Total Circle		29	0	29
	Grand Total		29	0	29

R. S. Das

REPORT OF

THE STATUTORY AUDITOR

FOR 2014-15

A handwritten signature in blue ink, appearing to be 'R. N. Srinivasan', is written above a horizontal blue line.



INDEPENDENT AUDITOR'S REPORT

The Governing Body
West Bengal Forest and Biodiversity Conservation Society
Kolkata

Report on the Financial Statements

We have audited the financial statements of West Bengal Forest and Biodiversity Conservation Society (WBFBCS) for the Financial Year 2014-15, which comprise the Balance Sheet as at 31 March 2015, & the Statement of Income and Expenditure for the year ended 31st March 2015 and the Receipt and Payments Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position & financial performance of the Society in accordance with the Accounting Manual which state that " The accounting principles to be followed by WBFBCS shall broadly be in conformity with the West Bengal Financial Rules (WBFR), unless otherwise specified in the Operational Manual (OM) " and Accounting Standards prescribed by The Institute of Chartered Accountants of India.

This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

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An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. in the case of the Balance Sheet, of the state of affairs of the Society as at 31 March 2015;
- ii. in the case of the Statement of Income and Expenditure, of the surplus for the year ended on 31st March 2015; and
- iii. In the case of the Receipts and Payments Account for the period 1st April 2014 to 31st March 2015.



J. J. Singh



We report that:

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;

In our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books;

The Balance Sheet, Statement of Income and Expenditure and Receipts and Payments Account dealt with by this Report are in agreement with the books of account and with the returns received from DMU's.

In our opinion, the Balance Sheet & Statement of Income and Expenditure Account comply with the Accounting Standards published by ICAI.

For J Singh & Associates
Chartered Accountants

Prosenjit Kumar De, FCA
Partner

Place: Kolkata
Date: 8th October 2015

FRN No: 110266W
Membership No : 053952



Notes on AccountsGeneral Information and Objective

West Bengal Forest & Biodiversity Conservation Society (The Society) has been established under the WB Societies Registration Act 1961 dated 19th July 2012, vide registration no S/IL/93991/2012-2013.

Significant Accounting Policies

1. Based on the objectives of the Society, the funds received are reflected in the accounts as Capital contribution on a cash basis;
2. As per the directives contained in the Bye Laws of the Society the funds pending disbursement shall be kept in an appropriate scheme so as to maximize returns on the idle balance. It is also noted that interest earned on bank deposits shall be retained by the Society and utilized for the implementation of the Project as per guidelines of the scheme. Accordingly, it has been decided that interest on bank deposits shall be recorded on a cash basis and it shall form part of capital fund.
3. Expenditure to be incurred on acquisition of capital assets as well as on creation of the same, shall be reflected in the accounts as Fixed Assets. Recurring expenditure shall be treated so and reflected in the Statement of Expenditure and in the Balance Sheet. The Society has decided to show their expenditure on Fixed Assets in the Income Expenditure Account. However, the Fixed Asset register is being maintained in the relevant format.

Recommendation:

In order to make internal controls more effective and meaningful, it is recommended that the process of Internal Audit be done on a concurrent basis



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Annexure to Audit Report

1. The Society maintains its Accounts in Tally as approved by the Governing Body.
2. The Society is required to maintain the following Books of Accounts and subsidiary books

Books of Accounts	Status
Cash Book - Imprest	Maintained
Bank Book	Maintained in Tally Pass book available
Journal Book	Maintained in Tally
General Ledger	Maintained in Tally
Grants Ledger	Needs to be modified to be commensurate with the nature of work

Subsidiary Book	Status
Register of Drafts/ Cheques received	Not Applicable
Register of Fixed Deposits	NA
Stock Register of Cheque Books	Yes Maintained
Register of Outgoing Cheques	Yes maintained
Stock Register of Money Receipt Books	To be updated
Register of Misc. Advances	Yes Maintained
Salary Register	NA
Tax Deducted at Source Register	Is being maintained now
Fixed Assets Register	Being compiled
Stock & Store Register	Maintained in PMU, Not required in DMU during FY 13-14
Any other register that may be found necessary	NA

WB Forest & Biodiversity Conservation Society
 Arana Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata 700098

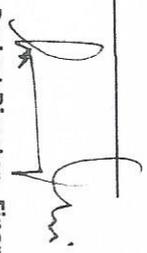
BALANCE SHEET

Sources of Funds	Note	31-03-2015	31-03-2014	Application of Funds	Note	31-03-2015	31-03-2014
Capital Account **		36,57,78,638.93	53,87,82,199.00	Current Assets	18	40,73,56,382.03	56,58,31,315.93
Reserve & Surplus		2,68,49,240.93	6,917.00				
Reserve Fund		33,89,29,398.00	53,87,75,282.00				
Add: Excess of Income over Expenditure		<u>4,03,94,920.10</u>	<u>2,68,42,323.93</u>				
Capital Account		40,61,73,559.03	56,56,24,522.93				
Current Liabilities		17	11,82,823.00				
		<u>40,73,56,382.03</u>	<u>56,58,31,315.93</u>			<u>40,73,56,382.03</u>	<u>56,58,31,315.93</u>

* Figures have been reclassified wherever necessary to maintain uniformity of Cash Basis of Accounting
 ** Represents net of Grant utilisation

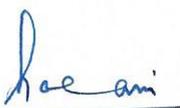
For J Singh & Associates (FRN 110266W)
 Chartered Accountants

 Prosenjit Kumar De
 Partner
 Membership No 053952


 Project Director, Finance


 Secretary, WBFBC Society


 Chairperson, WBFBC Society



This is the Balance Sheet referred to in our report of even date



WB Forest & Biodiversity Conservation Society
 Arana Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata 700098

INCOME AND EXPENDITURE ACCOUNT

Expenditure	Note	31-03-2015	31-03-2014	Income	Note	31-03-2015	31-03-2014
Reimbursable Expenses Incurred	13	17,02,95,711.70	1,98,87,073.00	Indirect Income Received	16	25,24,20,095.44	5,23,92,041.33
Non Reimbursable Expenses Incurred	14	2,95,50,172.64	56,62,644.40	Excess of Expenditure over income			
EXPENDITURE ON CONSULTANCY (THRU LETTER OF CREDIT)	15	1,21,79,291.00	-				
Excess of Income over Expenditure		4,03,94,920.10	2,68,42,323.93				
		<u>25,24,20,095.44</u>	<u>5,23,92,041.33</u>			<u>25,24,20,095.44</u>	<u>5,23,92,041.33</u>

* Figures have been reclassified wherever necessary to maintain uniformity of Cash Basis of Accounting

For J Singh & Associates (FRN 110266W)
 Chartered Accountants

Prosenjit Kumar De
 Prosenjit Kumar De
 Partner

Project Director
 Project Director, Finance

Secretary
 Secretary, WBFBC Society

Chairperson
 Chairperson, WBFBC Society

Membership No 053952

J SINGH & ASSOCIATES
 Chartered Accountants
 This is the Income and Expenditure Account referred to in our report of even date

Prosenjit Kumar De
 Partner

Chairperson



WB Forest & Biodiversity Conservation Society
 Aranya Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata 700098

RECEIPTS AND PAYMENTS ACCOUNT

Receipts	Note	31-03-2015	31-03-2014	Payments	Note	31-03-2015	31-03-2014
Cash & Bank Opening Balance		51,73,09,713.93	1,35,31,917.00	Deposits & Taxes paid	7	55,56,303.00	17,18,881.00
Grant Receipts	1	-	55,08,00,000.00	Advances to DMU, TDS and Operating Advances	8	18,03,67,654.00	4,97,31,379.00
Duties and Taxes Collected	2	65,32,052.00	19,25,674.00	Reimbursable Expenses	9	17,15,86,650.70	1,98,90,783.00
Advances Recovered	3	14,90,71,981.17	2,25,419.00	Non Reimbursable Expenses	10	2,96,81,507.94	56,62,644.40
DMU Expenses Adjusted	4	1,31,616.30	16,06,933.00	Indirect Incomes (Income Indirect)	11	54,348.28	
REIMBURSABLE EXPENSES (Expenses Direct)	5	12,90,939.00	-	Cash & Bank Closing Balance	12	32,43,91,519.20	51,73,09,713.93
Interest and Other Income	6	3,73,01,680.72	2,62,23,458.33				
		<u>71,16,37,983.12</u>	<u>59,43,13,401.33</u>			<u>71,16,37,983.12</u>	<u>59,43,13,401.33</u>

* Figures have been reclassified wherever necessary to maintain uniformity of Cash Basis of Accounting

For J Singh & Associates (FRN 110266W)

Chartered Accountants

Prosenjit Kumar D

Prosenjit Kumar De

Partner

Membership No 053952

Project Director

Project Director, Finance

Secretary

Secretary, WBFBC Society

Chairperson

Chairperson, WBFBC Society

Chairman



This is the Income Expenditure Account referred to in our report of even date

WB Forest & Biodiversity Conservation Society
 Aranya Bhawan Block LA 10A Sector III, Salt Lake City, Kolkata - 700098

NOTES TO ANNUAL FINANCIAL STATEMENTS

1 Grants in Aid

Nil

2 Current Liabilities

Duties & Taxes

Cess & Other Taxes

GIS

GPF(S)

Professional Tax Agst Salaries

STDS (VAT Deduction)

STDS (VAT Deduction) - @ 3%

STDS (VAT Deduction) - @ 5%

TDS (Income Tax)

TDS U/s 192- Agst Salaries

TDS U/s 194 C- Agst Company @ 2%

TDS U/s 194 C- Agst Non Co. @ 1%

TDS U/s 194 I- Agst Rent @ 10%

TDS U/s 194 J- Agst Professional Fees @ 10%

Deposits (Current Liabilities)

Earnest Money Deposit

Security Deposit

3 Current Assets

Loans & Advances (Asset)

Interest Received at DMU

Advances

Operating Advance to Staffs

Advances to DMU/FMU/FPC

69918.00
 4200.00
 1125000.00
 6890.00
 33356.00
 31149.00
 2207.00
 3129310.00
 1006786.00
 163698.00
 32990.00
 127088.00
 1798748.00
 2163378.00

1162648.00
 1000730.00

149071981.17

76373.00
 6441.00
 6441.00
 148989167.17

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Advances to Baikunthapur	3018828.00
Advances to Bankura North	14133971.85
Advances to Bankura South	9365006.50
Advances to Birhum	8605103.64
Advances to Burdwan	12015446.68
Advances to Buxa Tiger Reserve East	987247.00
Advances to Buxa Tiger Reserve West	987247.00
Advances to Coochbehar	4832127.00
Advances to Darjeeling	1133115.00
Advances to Durgapur	4725696.00
Advances to Howrah Social Forestry	113973.00
Advances to Jalpaiguri	8285672.00
Advances to Jalpaiguri Social Forestry	98014.00
Advances to Kangsabati North	5032563.00
Advances to Kangsabati South	13936215.00
Advances to Kharagpur	13244907.00
Advances to Kurseong	910252.00
Advances to Malda	275687.00
Advances to Medinipur	12425433.00
Advances to Monitoring North	98553.00
Advances to Monitoring South	117082.00
Advances to Nadia - Murshidabad	238443.00
Advances to Panchet	13433633.00
Advances to Purulia	2245064.00
Advances to Purulia Extension	553533.00
Advances to Raiganj	4511543.00
Advances to Rupnarayan	9039619.00
Advances to Siinguri Social Forestry	685435.00
Advances to Siviculture Hills	92364.00
Advances to Siviculture North	152702.00
Advances to Siviculture South	94776.00
Advances to Wildlife HQ	834363.00
Advances to Wildlife - I	838443.00

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Advances to Wildlife - II
Advances to Wildlife - III

827045.00
1100064.50

131616.30

4 NON REIMBURSABLE EXPENSES (Expenses Indirect)

Administration Expenses (N)
DMU Operation Costs (N.57)
DMU Operation Costs Building Maintenance (N.57.BM)
DMU Operation Costs Hire/POL (N.57.PO)
DMU Operation Costs Other Charges (N.57.OC)
Other Expenses (N.58)
Publications/Publicity (N.58.PB)
PMU Operation Costs (N.56)
PMU Operation Costs Other Charges (N.56.OC)

86297.00
29999.00
56206.00
92.00
44859.00
44859.00
460.30
460.30

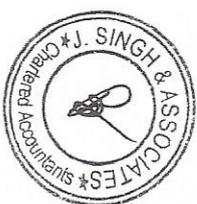
1290939.00

5 REIMBURSABLE EXPENSES (Expenses Direct)

Procurement/Construction (R)
Afforestation and Allied Works (R.1)
Capital Cost of Setting Up of Hi. Tech Central Nursery (R.1D1)
Block Pltn in Non Forest Areas (R.1B2)
Block Pltn in Non Forest Areas Creation (R.1B2.02)
Block Pltn in Non Forest Areas Creation Material (R.1B2.02.MT)
Economic Pltn of Misc. Spp. in N Bengal (R.1A5)
Economic Pltn of Misc. Spp. in N Bengal Creation (R.1A5.02)
Economic Pltn of Misc. Spp. in N Bengal Creation Labour (R.1A5.02.LB)
Pltn of Misc. Spp. in N Bengal Creation Labour (R.1A5.02.LB)
Plantation of High Yielding Eucalyptus Hybrid Clones in South W Bengal (R.1A1)
Plantation of Eucalyptus Clone in S. W Bengal Creation (R.1A1.02)
Plantation of Eucalyptus Clone in S. W Bengal Creation Material (R.1A1.02.MT)
Plantation of Quick Growing Small Timber, Fuel & Fodder Species (R.1A3)
Plantation of Quick Growing Small Timber, Fuel & Fodder Species Creation (R.1A3.02)
Plantation of QGS Timber, Fuel & Fodder Species Creation Material (R.1A3.02.MT)
Quick Growing Small Timber, Fuel & Fodder Species Creation Material (R.1A3.02.MT)
Plantation of Sal and Associates in South West Bengal (R.1A2)
Plantation of Sal and Associates in South West Bengal Creation (R.1A2.02)

1098408.00
189427.00
31824.00
31824.00
31824.00
228259.00
228259.00
228259.00
52794.00
52794.00
52794.00
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37738.00
37738.00
37738.00
102100.00
102100.00

1290939.00

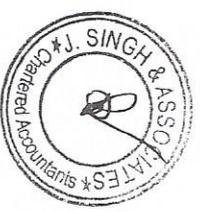


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Plantation of Sal and Associates in South West Bengal Creation Labour (R.1A2.02.LB)	100387.00
Plantation of Sal and Associates South West Bengal Creation Material (R.1A2.02.MT)	1713.00
Production of 1 Year Old Quality Clone (R.1D3)	49276.00
Production of 1 Year Old Quality Clone Creation (R.1D3.02)	1276.00
Production of 1 Year Old Quality Clone Maint Y1 (R.1D3.03)	48000.00
Production of 1 Year Old Quality Seedling (R.1D4)	326000.00
Production of 1 Year Old Quality Seedling Creation (R.1D4.02)	326000.00
Soil & Moisture Conservation (R.1C)	80990.00
Soil & Moisture Conservn. in A2 Treatment (R.1C2)	80990.00
Biodiversity Conservation (R.2)	72508.00
Elephant/Gaur in North & South West Bengal (R.2B1)	72508.00
Elephant Driving Off Operations (R.2B1.14)	72508.00
Elephant Driving Off Operations Labour (R.2B1.14.LB)	53008.00
Elephant Driving Off Operations Vehicle Hire (R.2B1.14.VH)	19500.00
Community Development (R.3)	12706.00
Meeting with FPCs (R.3A1)	12000.00
Preparation Microplan (R.3B1)	706.00
Institutional Capacity Development (R.4)	107317.00
Miscellaneous Management Inputs (R.4C4)	107017.00
Incremental Staff DMU (R.4C4.52)	29167.00
Incremental Staff DMU Extension Workers (R.4C4.52.EW)	29167.00
Operation Cost PMU (R.4C4.56)	77850.00
PMU Travel Expenses (R.4C4.56.TE)	77850.00
Package III for Junior Level Officers and FRs (R.4B3)	300.00
Junior Level Officers and FRs Instructions Field (R.4B3.36)	300.00
6 Indirect Incomes (Income Indirect)	37235180.72
Interest Income	19252.00
Interest From Banks	37215928.72
Interest From Deposits- Auto Sweep	66500.00
Sale Proceeds	66500.00
Sale of Forms	

37301680.72

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Advances to Jalpaiguri Social Forestry	208678.00
Advances to Jhargram	2610000.00
Advances to Kangsabati North	9175250.00
Advances to Kangsabati South	15973900.00
Advances to Kharagpur	10365455.00
Advances to Kurseong	4346400.00
Advances to Malda	1262600.00
Advances to Medinipur	13880250.00
Advances to Monitoring North	111812.00
Advances to Monitoring South	367274.00
Advances to Nadia - Murshidabad	319000.00
Advances to Panchet	14455001.00
Advances to Purulia	795000.00
Advances to Purulia Extension	665474.00
Advances to Raiganj	4901000.00
Advances to Rupnarayan	12620369.00
Advances to Siliguri Social Forestry	941819.00
Advances to Siviculture Hills	270711.00
Advances to Siviculture North	219200.00
Advances to Siviculture South	1168711.00
Advances to Wildlife HQ	1161200.00
Advances to Wildlife - I	3390200.00
Advances to Wildlife - II	2426900.00
Advances to Wildlife - III	935000.00

171586650.70

9 REIMBURSABLE EXPENSES (Expenses Direct)
CONSULTING SERVICES (SCS)

- Consulting Services (Thru Reimbursement Procedure) (SCS: 1)
- Procurement/Construction (R)
- Afforestation and Allied Works (R: 1)
- Capacity Expansion of Existing Hi. Tech Central Nursery (R:1D2)
- Capital Cost of Setting Up of Hi. Tech Central Nursery (R:1D1)
- Block Pltn in Non Forest Areas (R:1B2)

3133350.00	3133350.00
113761645.77	168453300.70
14446651.42	
37365669.35	
1820874.00	



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Block Pltn in Non Forest Areas Advance Works (R.1B2.01)	65497.00
Block Pltn in Non Forest Areas Advance Works Labour (R.1B2.01.LB)	64536.00
Block Pltn in Non Forest Areas Adv Works Material (R.1B2.01.MT)	961.00
Block Pltn in Non Forest Areas Creation (R.1B2.02)	1755377.00
Block Pltn in Non Forest Areas Creation Labour (R.1B2.02.LB)	1548769.00
Block Pltn in Non Forest Areas Creation Material (R.1B2.02.MT)	206608.00
Economic Pltn of Misc. Spp. In N Bengal (R.1A5)	1214514.00
Economic Pltn of Misc. Spp. in N Bengal Creation (R.1A5.02)	1214514.00
Pltn of Misc. Spp. in N Bengal Creation Labour (R.1A5.02.LB)	1116393.00
Pltn of Misc. Spp. in N Bengal Creation Material (R.1A5.02.MT)	98121.00
Enrichment of Degraded Forests of S.W. Bengal Through Coppice Reg. (R.1A4)	1973930.00
Coppice (R.1A4.08)	1973930.00
Coppice Labour (R.1A4.08.LB)	1542680.00
Coppice Material (R.1A4.08.MT)	431250.00
Plantation of High Yielding Eucalyptus Hybrid Clones in South W Bengal (R.1A1)	4225046.00
Plantation of Eucalyptus Clone in S. W Bengal Creation (R.1A1.02)	4225046.00
Plantation of Eucalyptus Clone in S. W Bengal Creation Labour (R.1A1.02.LB)	3748893.00
Plantation of Eucalyptus Clone in S. W Bengal Creation Material (R.1A1.02.MT)	476153.00
Plantation of Quick Growing Small Timber, Fuel & Fodder Species (R.1A3)	7582368.00
Plantation of QGS Timber, Fuel & Fodder Species Creation (R.1A3.02)	7582368.00
Quick Growing Small Timber, Fuel & Fodder Species Creation Labour (R.1A3.02.LB)	6732048.00
Quick Growing Small Timber, Fuel & Fodder Species Creation Material (R.1A3.02.MT)	850320.00
Plantation of Sal and Associates in South West Bengal (R.1A2)	9430778.00
Plantation of Sal and Associates in South West Bengal Creation (R.1A2.02)	9430778.00
Plantation of Sal and Associates in South West Bengal Creation Labour (R.1A2.02.LB)	6492865.00
Plantation of Sal and Associates South West Bengal Creation Material (R.1A2.02.MT)	2937913.00
Pltn of Sal and Associate Spp. in N Bengal (R.1A6)	618520.00
Pltn of Sal and Associate Spp. in N Bengal Creation (R.1A6.02)	618520.00
Pltn of Sal and Associate Spp. in N Bengal Creation Labour (R.1A6.02.LB)	10500.00
Pltn of Sal and Associate Spp. in N Bengal Creation Material (R.1A6.02.MT)	608020.00
Production of 1 Year Old Quality Clone (R.1D3)	2225026.00
Production of 1 Year Old Quality Clone Creation (R.1D3.02)	1876116.00
Production of 1 Year Old Quality Clone Maint Y1 (R.1D3.03)	348910.00



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Production of 1 Year Old Quality Seedling (R.1D4)	23515349.00
Production of 1 Year Old Quality Seedling Creation (R.1D4.02)	21389515.00
Production of 1 Year Old Quality Seedling Maint Y1 (R.1D4.03)	2125834.00
Soil & Moisture Conservation (R.1C)	4812615.00
Soil & Moisture Conservn. in A1 Treatment (R.1C1)	997685.00
Soil & Moisture Conservn. in A2 Treatment (R.1C2)	1462388.00
Soil & Moisture Conservn. in A3 Treatment (R.1C3)	1724542.00
Soil & Moisture Conservn. in A4 Treatment (R.1C4)	628000.00
Strip Pltn on Roadside/canal/side/railwayside (R.1B1)	4530305.00
Strip Pltn on Roadside/canal/side/railwayside Advance Works (R.1B1.01)	70542.00
Strip Plantation of Roadside/canal/side/railwayside Adv Works Labour (R.1B1.01.LB)	46562.00
Strip Plantation of Roadside/canal/side/railwayside Adv Works Material (R.1B1.01.MT)	23980.00
Strip Pltn on Roadside/canal/side/railwayside Creation (R.1B1.02)	4459763.00
Strip Plantation of Roadside/canal/side/railwayside Creation Labour (R.1B1.02.LB)	4027848.00
Strip Plantation of Roadside/canal/side/railwayside Creation Material (R.1B1.02.MT)	431915.00
Biodiversity Conservation (R.2)	4217499.00
Elephant/Gaur in North & South West Bengal (R.2B1)	4105624.00
Elephant Driving Off Operations (R.2B1.14)	3658166.00
Elephant Driving Off Operations Equipment (R.2B1.14.EQ)	448829.00
Elephant Driving Off Operations Labour (R.2B1.14.LB)	2287121.00
Elephant Driving Off Operations Vehicle Hire (R.2B1.14.VH)	922216.00
Mobile Squad (R.2B1.13)	447458.00
Mobile Squad Equipment (R.2B1.13.EQ)	43096.00
Mobile Squad Labour (R.2B1.13.LB)	348156.00
Mobile Squad Vehicle Hire (R.2B1.13.VH)	56206.00
Leopard in the North Bengal (R.2B2)	111875.00
Leopard Capture / Rescue Equipment (R.2B2.EQ)	111875.00
Community Development (R.3)	2744526.05
Meeting with FPCs (R.3A1)	1362190.05
Preparation Microplan (R.3B1)	1382336.00
Institutional Capacity Development (R.4)	47729629.88
Base Line Survey (R.4A)	197674.00
Survey of Forest Resources (R.4A1)	197674.00

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Construction of Administrative Buildings (R.4C1)
 Administrative Building at Siliguri (R.4C1.46)
 Building at Salt Lake (R.4C1.45)
 Construction of Beat Officer Office Complex (1) (R.4C1.41)
 Construction of Beat Officer Office Complex (2) (R.4C1.42)
 Construction of RO's Office Complex (R.4C1.43)
 Expansion of Existing Administrative Building (R.4C1.44)
 Field Research (R.4D)
 Field Research Nursery Technique Protocol (R.4D2)
 GIS & MIS (R.4C2)
 GIS/MIS Pilot Project Equipment (R.4C2.EQ)
 GIS/MIS Pilot Project Services. (R.4C2.SS)
 Miscellaneous Management Inputs (R.4C4)
 Audit (R.4C4.54)
 PMU Audit (R.4C4.54.PM)
 Incremental Staff DMU (R.4C4.52)
 Incremental Staff DMU Extension Workers (R.4C4.52.EW)
 Incremental Staff DMU Semi Skilled (R.4C4.52.UW)
 Incremental Staff DMU Skilled (R.4C4.52.SW)
 Incremental Staff PMU (R.4C4.51)
 PMU Staff Semi Skilled (R.4C4.51.UW)
 PMU Staff Skilled (R.4C4.51.SW)
 Operation Cost PMU (R.4C4.56)
 PMU Office Equipment (R.4C4.56.EQ)
 PMU Office Expenses (R.4C4.56.OE)
 PMU Travel Expenses (R.4C4.56.TE)
 Package II for Middle and Junior Level Officers (R.4B2)
 Middle and Junior Level Officers Training Short Term (R.4B2.34)
 Package III for Junior Level Officers and FRs (R.4B3)
 Junior Level Officers and FRs Instructions Field (R.4B3.36)
 Package IV for Frontline Staff and FPC/EDC/SHG (R.4B4)
 Frontline Staff and FPC/EDC/SHG Microfinance, Accounting (R.4B4.38)
 Frontline Staff and FPC/EDC/SHG PRA, Microplan (R.4B4.37)

14841195.67
25000.00
6461625.00
3736001.67
3749117.00
669226.00
200226.00
9920.00
9920.00
8277319.00
8150769.00
126550.00
10562168.43
105393.00
105393.00
6687281.97
56267.00
910702.72
5720312.25
1113884.46
270851.46
843033.00
2655609.00
743821.00
900065.00
1011723.00
18700.00
18700.00
431675.00
431675.00
868096.00
619244.00
248852.00

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Construction of Administrative Buildings (R.4C1)
 Administrative Building at Siliguri (R.4C1.46)
 Building at Salt Lake (R.4C1.45)
 Construction of Beat Officer Office Complex (1) (R.4C1.41)
 Construction of Beat Officer Office Complex (2) (R.4C1.42)
 Construction of RO's Office Complex (R.4C1.43)
 Expansion of Existing Administrative Building (R.4C1.44)
 Field Research (R.4D)
 Field Research Nursery Technique Protocol (R.4D2)
 GIS & MIS (R.4C2)
 GIS/MIS Pilot Project Equipment (R.4C2.EQ)
 GIS/MIS Pilot Project Services. (R.4C2.SS)
 Miscellaneous Management Inputs (R.4C4)
 Audit (R.4C4.54)
 PMU Audit (R.4C4.54.PM)
 Incremental Staff DMU (R.4C4.52)
 Incremental Staff DMU Extension Workers (R.4C4.52.EW)
 Incremental Staff DMU Semi Skilled (R.4C4.52.UW)
 Incremental Staff DMU Skilled (R.4C4.52.SW)
 Incremental Staff PMU (R.4C4.51)
 PMU Staff Semi Skilled (R.4C4.51.UW)
 PMU Staff Skilled (R.4C4.51.SW)
 Operation Cost PMU (R.4C4.56)
 PMU Office Equipment (R.4C4.56.EQ)
 PMU Office Expenses (R.4C4.56.OE)
 PMU Travel Expenses (R.4C4.56.TE)
 Package II for Middle and Junior Level Officers (R.4B2)
 Middle and Junior Level Officers Training Short Term (R.4B2.34)
 Package III for Junior Level Officers and FRs (R.4B3)
 Junior Level Officers and FRs Instructions Field (R.4B3.36)
 Package IV for Frontline Staff and FPC/EDC/SHG (R.4B4)
 Frontline Staff and FPC/EDC/SHG Microfinance, Accounting (R.4B4.38)
 Frontline Staff and FPC/EDC/SHG PRA, Microplan (R.4B4.37)

14841195.67
25000.00
6461625.00
3736001.67
3749117.00
669226.00
200226.00
9920.00
9920.00
8277319.00
8150769.00
126550.00
10562168.43
105393.00
105393.00
6687281.97
56267.00
910702.72
5720312.25
1113884.46
270851.46
843033.00
2655609.00
743821.00
900065.00
1011723.00
18700.00
18700.00
431675.00
431675.00
868096.00
619244.00
248852.00

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Purchase of Vehicles /Motorbikes (R.4C3)
 Purchase of Motorbikes (R.4C3.49)
 Purchase of Vehicles (R.4C3.48)

12522881.78
 4805256.00
 7717625.78

10 NON REIMBURSABLE EXPENSES (Expenses Indirect)

Administration Expenses (N)

29681507.94

29681507.94

DMU Operation Costs (N.57)
 DMU Operation Costs Building Maintenance (N.57.BM)
 DMU Operation Costs Hire/POL (N.57.PO)
 DMU Operation Costs Other Charges (N.57.OC)
 DMU Operation Costs Travel Expenses (N.57.TE)
 DMU Operation Costs Wages (N.57.WA)
 Other Expenses (N.58)
 Other Expenses Other Taxes (N.58.OT)
 Other Expenses Service Tax (N.58.ST)
 Other Expenses VAT (N.58.VT)
 Publications/Publicity (N.58.PB)
 PMU Operation Costs (N.56)
 Medical & Children Edu Allowance Reimbursements (N.56.MR)
 PMU Operation Costs Hire/POL (N.56.PO)
 PMU Operation Costs Other Charges (N.56.OC)
 PMU Operation Costs RRT (N.56.RR)
 PMU Operation Costs Wages (N.56.WA)
 PMU Salaries (N.55)
 Dearness Allowance (N.55.DA)
 House Rent Allowance (N.55.HR)
 Pay (N.55.PA)
 Special / Others Allowance (N.55.GP)

8991728.35
 6119362.00
 1049414.00
 1768468.35
 1134.00
 53350.00
 6784897.87
 1042656.67
 3042618.36
 1594978.84
 1104644.00
 8313205.72
 305249.00
 2042060.00
 3846816.72
 1270884.00
 848196.00
 5591676.00
 2551903.00
 557483.00
 2376685.00
 105605.00

11 Indirect Incomes (Income Indirect)

Interest Income
 Interest From Deposits- Auto Sweep

54348.28

54348.28

54348.28

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12 Closing Balance

Bank Accounts
Cash-in-hand

324379840.20
11679.00

324391519.20

13 REIMBURSABLE EXPENSES (Expenses Direct)

CONSULTING SERVICES (SCS)
Procurement/Construction (R)

31333350.00
167162361.70

170295711.70

14 NON REIMBURSABLE EXPENSES (Expenses Indirect)

Administration Expenses (N)

29350172.64

29350172.64

15 EXPENDITURE ON CONSULTANCY (THRU LETTER OF CREDIT)

CONSULTING SERVICES (Thru Direct Payment Procedure) (SCS.2)

12179291.00

12179291.00

16 Indirect Incomes (Income Indirect)

Interest Income
Sale Proceeds
Utilization of Grants in Aid
Utilization of Non Fund Based Grant

40146970.44
247950.00
199845884.00
12179291.00

252420095.44

17 Current Liabilities

Duties & Taxes
Provisions
Deposits (Current Liabilities)

1182823.00

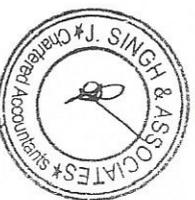
1182823.00

18 Current Assets

Closing Stock
Loans & Advances (Asset)
Cash-in-hand
Bank Accounts

82964862.83
11679.00
324379840.20

407356382.03



J. Singh

WB Forest & Biodiversity Conservation Society

Aranya Bhawan Block LA 10A Sector III
Salt Lake City
Kolkata- 700098

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Trial Balance

1-Apr-2014 to 31-Mar-2015

Page 1

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Capital Account	53,87,82,199.00 Cr	21,38,55,362.00	4,08,51,801.93	36,57,78,638.93 Cr
Reserves & Surplus (Retained Earnings)	6,917.00 Cr		2,68,42,323.93	2,68,49,240.93 Cr
Excess of Income Over Expenditure.	6,917.00 Cr		2,68,42,323.93	2,68,49,240.93 Cr
Reserve Fund	53,87,75,282.00 Cr	21,38,55,362.00	1,40,09,478.00	33,89,29,398.00 Cr
Grants in Aid	53,87,75,282.00 Cr	21,38,55,362.00	1,40,09,478.00	33,89,29,398.00 Cr
State Government	53,87,75,282.00 Cr	20,16,76,071.00	18,30,187.00	33,89,29,398.00 Cr
Normal	26,93,87,641.00 Cr	10,08,38,035.00	9,15,093.00	16,94,64,699.00 Cr
SCP	18,85,71,349.00 Cr	7,05,86,624.00	6,40,565.00	11,86,25,290.00 Cr
TSP	8,08,16,292.00 Cr	3,02,51,412.00	2,74,529.00	5,08,39,409.00 Cr
Non Fund Based Grant (Direct Payment Procedure)		1,21,79,291.00	1,21,79,291.00	
	2,06,793.00 Cr	55,56,303.00	65,32,333.00	11,82,823.00 Cr
Current Liabilities				
Duties & Taxes	4,700.00 Cr	43,73,655.00	43,68,955.00	
STDS (VAT Deduction)		33,356.00	33,356.00	
STDS (VAT Deduction) - @ 3%		31,149.00	31,149.00	
STDS (VAT Deduction) - @ 5%		2,207.00	2,207.00	
TDS (Income Tax)	4,700.00 Cr	31,34,291.00	31,29,591.00	
TDS U/s 192- Agst Salaries		10,06,786.00	10,06,786.00	
TDS U/s 194 C-Agst Company @ 2%		1,63,698.00	1,63,698.00	
TDS U/s 194 C- Agst Non Co. @ 1%	4,700.00 Cr	37,690.00	32,990.00	
TDS U/s 194 I- Agst Rent @ 10%		1,27,088.00	1,27,088.00	
TDS U/s 194 J -Agst Professional Fees @ 10%		17,99,029.00	17,99,029.00	
Cess & Other Taxes		69,918.00	69,918.00	
GIS		4,200.00	4,200.00	
GPF(S)		11,25,000.00	11,25,000.00	
Professional Tax Agst Salaries		6,890.00	6,890.00	
Deposits (Current Liabilities)	2,02,093.00 Cr	11,82,648.00	21,63,378.00	11,82,823.00 Cr
Earnest Money Deposit	1,22,095.00 Cr	9,02,648.00	11,62,648.00	3,82,095.00 Cr
Security Deposit	79,998.00 Cr	2,80,000.00	10,00,730.00	8,00,728.00 Cr
Current Assets	56,58,31,315.93 Dr	1,50,93,09,395.97	1,66,77,84,329.87	40,73,56,382.03 Dr
Loans & Advances (Asset)	4,85,21,602.00 Dr	18,35,54,575.00	14,91,11,314.17	8,29,64,862.83 Dr
Advances	6,441.00 Dr		6,441.00	
Operating Advance to Staffs	6,441.00 Dr		6,441.00	
Advances to DMU/FMU/FPC	4,52,85,077.00 Dr	17,66,61,496.00	14,89,99,167.17	7,29,47,405.83 Dr
Advances to Baikunthapur	31,75,000.00 Dr	24,17,968.00	30,18,828.00	25,74,140.00 Dr
Advances to Bankura North	12,21,017.00 Dr	1,87,27,293.00	1,41,33,971.85	58,14,338.15 Dr
Advances to Bankura South	11,67,200.00 Dr	1,12,61,117.00	93,65,006.50	30,63,310.50 Dr
Advances to Birbhum	31,74,900.00 Dr	95,44,500.00	86,05,103.64	41,14,296.36 Dr
Advances to Burdwan	52,46,603.00 Dr	1,14,20,900.00	1,20,15,446.68	46,52,056.32 Dr
Advances to Buxa Tiger Reserve East	9,87,247.00 Dr		9,87,247.00	
Advances to Buxa Tiger Reserve West	9,87,247.00 Dr		9,87,247.00	
Advances to Coochbehar	9,37,500.00 Dr	50,58,800.00	48,32,127.00	11,64,173.00 Dr
Advances to Darjeeling		25,12,789.00	11,33,115.00	13,79,674.00 Dr
Advances to Durgapur	34,75,000.00 Dr	27,58,800.00	47,25,696.00	15,08,104.00 Dr
Advances to Howrah Social Forestry	57,100.00 Dr	67,248.00	1,13,973.00	10,375.00 Dr
Advances to Jalpaiguri	10,12,500.00 Dr	1,03,10,877.00	82,95,672.00	30,27,705.00 Dr
Advances to Jalpaiguri Social Forestry		2,18,678.00	98,014.00	1,20,664.00 Dr
Advances to Jhargram		26,10,000.00		26,10,000.00 Dr
Advances to Kangsabati North	33,49,680.00 Dr	91,75,250.00	50,32,563.00	74,92,367.00 Dr
Advances to Kangsabati South	10,85,485.00 Dr	1,59,73,900.00	1,39,36,215.00	31,23,170.00 Dr
Advances to Kharagpur	45,38,378.00 Dr	1,03,65,455.00	1,32,44,907.00	16,58,926.00 Dr
	2,68,42,323.93 Dr	1,72,87,21,060.97	1,71,51,68,464.80	4,03,94,920.10 Dr

Carried Over

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continued ..

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Brought Forward	2,68,42,323.93 Dr	1,72,87,21,060.97	1,71,51,68,464.80	4,03,94,920.10 Dr
Advances to Kurseong		43,46,400.00	9,10,252.00	34,36,148.00 Dr
Advances to Malda		12,62,600.00	2,75,687.00	9,86,913.00 Dr
Advances to Medinipur	33,75,000.00 Dr	1,38,80,250.00	1,24,25,433.00	48,29,817.00 Dr
Advances to Monitoring North		1,11,812.00	98,553.00	13,259.00 Dr
Advances to Monitoring South		3,67,274.00	1,17,082.00	2,50,192.00 Dr
Advances to Nadia - Murshidabad		3,19,000.00	2,38,443.00	80,557.00 Dr
Advances to Panchet	25,47,119.00 Dr	1,44,55,001.00	1,34,33,633.00	35,68,487.00 Dr
Advances to Purulia	32,75,000.00 Dr	7,95,000.00	22,45,064.00	18,24,936.00 Dr
Advances to Purulia Extension		6,65,474.00	5,53,533.00	1,11,941.00 Dr
Advances to Raiganj		49,01,000.00	45,11,543.00	3,89,457.00 Dr
Advances to Rupnarayan	13,87,540.00 Dr	1,26,20,369.00	90,39,619.00	49,68,290.00 Dr
Advances to Siliguri Social Forestry		9,41,819.00	6,85,435.00	2,56,384.00 Dr
Advances to Silviculture Hills		2,70,711.00	92,364.00	1,78,347.00 Dr
Advances to Silviculture North		2,19,200.00	1,52,702.00	66,498.00 Dr
Advances to Silviculture South		11,68,711.00	94,776.00	10,73,935.00 Dr
Advances to Wildlife HQ		11,61,200.00	8,34,363.00	3,26,837.00 Dr
Advances to Wildlife - I		33,90,200.00	8,38,443.00	25,51,757.00 Dr
Advances to Wildlife - II	11,10,561.00 Dr	24,26,900.00	8,27,045.00	27,10,416.00 Dr
Advances to Wildlife - III	31,75,000.00 Dr	9,35,000.00	11,00,064.50	30,09,935.50 Dr
Interest Received at DMU	5,95,665.00 Dr	29,33,125.00	1,05,706.00	34,23,084.00 Dr
Sale Proceeds Received at DMU	23,200.00 Dr	1,81,450.00		2,04,650.00 Dr
TDS Receivable	26,11,219.00 Dr	37,78,504.00		63,89,723.00 Dr
Cash-in-hand	562.00 Dr	14,70,57,197.17	14,70,46,080.17	11,679.00 Dr
Cash		3,66,188.00	3,66,188.00	
Cash Imprest	562.00 Dr	10,40,336.00	10,29,219.00	11,679.00 Dr
Recovery By Expenditure		14,56,50,673.17	14,56,50,673.17	
Bank Accounts	51,73,09,151.93 Dr	1,17,86,97,623.80	1,37,16,26,935.53	32,43,79,840.20 Dr
Corporation Bank (A/c No. 0663/CLSB/01/120015)	1,96,358.63 Cr	69,42,52,001.26	69,40,43,423.47	12,219.16 Dr
Deposit - Auto Sweep	51,75,05,510.56 Dr	48,44,45,622.54	67,75,83,512.06	32,43,67,621.04 Dr
REIMBURSABLE EXPENSES (Expenses Direct)		17,15,86,650.70	12,90,939.00	17,02,95,711.70 Dr
CONSULTING SERVICES (SCS)		31,33,350.00		31,33,350.00 Dr
Consulting Services (Thru Reimbursement Procedure) (SCS.1)		31,33,350.00		31,33,350.00 Dr
Procurement/Construction (R)		16,84,53,300.70	12,90,939.00	16,71,62,361.70 Dr
Afforestation and Allied Works (R.1)		11,37,61,645.77	10,98,408.00	11,26,63,237.77 Dr
Block Pltn in Non Forest Areas (R.1B2)		18,20,874.00	31,824.00	17,89,050.00 Dr
Block Pltn in Non Forest Areas Advance Works (R.1B2.01)		65,497.00		65,497.00 Dr
Block Pltn in Non Forest Areas Advance Works Labour (R.1B2.01.LB)		64,536.00		64,536.00 Dr
Block Pltn in Non Forest Areas Adv Works Material (R.1B2.01.MT)		961.00		961.00 Dr
Block Pltn in Non Forest Areas Creation (R.1B2.02)		17,55,377.00	31,824.00	17,23,553.00 Dr
Block Pltn in Non Forest Areas Creation Labour (R.1B2.02.LB)		15,48,769.00		15,48,769.00 Dr
Block Pltn in Non Forest Areas Creation Material (R.1B2.02.MT)		2,06,608.00	31,824.00	1,74,784.00 Dr
Economic Pltn of Misc. Spp. in N Bengal (R.1A5)		12,14,514.00	2,28,259.00	9,86,255.00 Dr
Economic Pltn of Misc. Spp. in N Bengal Creation (R.1A5.02)		12,14,514.00	2,28,259.00	9,86,255.00 Dr
Pltn of Misc. Spp. in N Bengal Creation Labour (R.1A5.02.LB)		11,16,393.00	2,28,259.00	8,88,134.00 Dr
Pltn of Misc. Spp. in N Bengal Creation Material (R.1A5.02.MT)		98,121.00		98,121.00 Dr
Enrichment of Degraded Forests of S.W. Bengal Through Coppice Reg. (R.1A4)		19,73,930.00		19,73,930.00 Dr
Coppice (R.1A4.08)		19,73,930.00		19,73,930.00 Dr
Coppice Labour (R.1A4.08.LB)		15,42,680.00		15,42,680.00 Dr
Coppice Material (R.1A4.08.MT)		4,31,250.00		4,31,250.00 Dr
Plantation of High Yielding Eucalyptus Hybrid Clones in South W Bengal (R.1A1)		42,25,046.00	52,794.00	41,72,252.00 Dr
Plantation of Eucalyptus Clone in S. W Bengal Creation (R.1A1.02)		42,25,046.00	52,794.00	41,72,252.00 Dr
Plantation of Eucalyptus Clone in S. W Bengal Creation Labour (R.1A1.02.LB)		37,48,893.00		37,48,893.00 Dr
Plantation of Eucalyptus Clone in S. W Bengal Creation Material (R.1A1.02.MT)		4,76,153.00	52,794.00	4,23,359.00 Dr

Carried Over

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2,68,42,323.93 Dr 1,90,03,07,711.67 1,71,64,59,403.80 21,06,90,631.80 Dr

continued ...

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Brought Forward	2,68,42,323.93 Dr	1,90,03,07,711.67	1,71,64,59,403.80	21,06,90,631.80 Dr
Plantation of Quick Growing Small Timber, Fuel & Fodder Species (R.1A3)		75,82,368.00	37,738.00	75,44,630.00 Dr
Plantation of QGS Timber, Fuel & Fodder Species Creation (R.1A3.02)		75,82,368.00	37,738.00	75,44,630.00 Dr
Quick Growing Small Timber, Fuel & Fodder Species Creation Labour (R.1A3.02.LB)		67,32,048.00		67,32,048.00 Dr
Quick Growing Small Timber, Fuel & Fodder Species Creation Material (R.1A3.02.MT)		8,50,320.00	37,738.00	8,12,582.00 Dr
Plantation of Sal and Associates in South West Bengal (R.1A2)		94,30,778.00	1,02,100.00	93,28,678.00 Dr
Plantation of Sal and Associates in South West Bengal Creation (R.1A2.02)		94,30,778.00	1,02,100.00	93,28,678.00 Dr
Plantation of Sal and Associates in South West Bengal Creation Labour (R.1A2.02.LB)		64,92,865.00	1,00,387.00	63,92,478.00 Dr
Plantation of Sal and Associates South West Bengal Creation Material (R.1A2.02.MT)		29,37,913.00	1,713.00	29,36,200.00 Dr
Pltn of Sal and Associate Spp.in N Bengal (R.1A6)		6,18,520.00		6,18,520.00 Dr
Pltn of Sal and Associate Spp. in N Bengal Creation (R.1A6.02)		6,18,520.00		6,18,520.00 Dr
Plnt of Sal and Asso. Spp. in N Bengal Creation Material (R.1A6.02.MT)		10,500.00		10,500.00 Dr
Pltn of Sal and Associate Spp. in N Bengal Creation Labour (R.1A6.02.LB)		6,08,020.00		6,08,020.00 Dr
Production of 1 Year Old Quality Clone (R.1D3)		22,25,026.00	49,276.00	21,75,750.00 Dr
Production of 1 Year Old Quality Clone Creation (R.1D3.02)		18,76,116.00	1,276.00	18,74,840.00 Dr
Production of 1 Year Old Quality Clone Maint Y1 (R.1D3.03)		3,48,910.00	48,000.00	3,00,910.00 Dr
Production of 1 Year Old Quality Seedling (R.1D4)		2,35,15,349.00	3,26,000.00	2,31,89,349.00 Dr
Production of 1 Year Old Quality Seedling Creation (R.1D4.02)		2,13,89,515.00	3,26,000.00	2,10,63,515.00 Dr
Production of 1 Year Old Quality Seedling Maint Y1 (R.1D4.03)		21,25,834.00		21,25,834.00 Dr
Soil & Moisture Conservation (R.1C)		48,12,615.00	80,990.00	47,31,625.00 Dr
Soil & Moisture Conservn. in A1 Treatment (R.1C1)		9,97,685.00		9,97,685.00 Dr
Soil & Moisture Conservn. in A2 Treatment (R.1C2)		14,62,388.00	80,990.00	13,81,398.00 Dr
Soil & Moisture Conservn. in A3 Treatment (R.1C3)		17,24,542.00		17,24,542.00 Dr
Soil & Moisture Conservn. in A4 Treatment (R.1C4)		6,28,000.00		6,28,000.00 Dr
Strip Pltn on Roadside/canalside/railwayside (R.1B1)		45,30,305.00		45,30,305.00 Dr
Strip Pltn on Roadside/canalside/railwayside Advance Works (R.1B1.01)		70,542.00		70,542.00 Dr
Strip Plantation of Roadside/canalside/railwayside Adv Works Labour (R.1B1.01.LB)		46,562.00		46,562.00 Dr
Strip Plantation of Roadside/canalside/railwayside Adv Works Material (R.1B1.01.MT)		23,980.00		23,980.00 Dr
Strip Pltn on Roadside/canalside/railwayside Creation (R.1B1.02)		44,59,763.00		44,59,763.00 Dr
Strip Plantation of Roadside/canalside/railwayside Creation Labour (R.1B1.02.LB)		40,27,848.00		40,27,848.00 Dr
Strip Plantation of Roadside/canalside/railwayside Creation Material (R.1B1.02.MT)		4,31,915.00		4,31,915.00 Dr
Capacity Expansion of Existing Hi. Tech Central Nursery (R.1D2)		1,44,46,651.42		1,44,46,651.42 Dr
Capital Cost of Setting Up of Hi. Tech Central Nursery (R.1D1)		3,73,65,669.35	1,89,427.00	3,71,76,242.35 Dr
Biodiversity Conservation (R.2)		42,17,499.00	72,508.00	41,44,991.00 Dr
Elephant/Gaur in North & South West Bengal (R.2B1)		41,05,624.00	72,508.00	40,33,116.00 Dr
Elephant Driving Off Operations (R.2B1.14)		36,58,166.00	72,508.00	35,85,658.00 Dr
Elephant Driving Off Operations Equipment (R.2B1.14.EQ)		4,48,829.00		4,48,829.00 Dr
Elephant Driving Off Operations Labour (R.2B1.14.LB)		22,87,121.00	53,008.00	22,34,113.00 Dr
Elephant Driving Off Operations Vehicle Hire (R.2B1.14.VH)		9,22,216.00	19,500.00	9,02,716.00 Dr
Mobile Squad (R.2B1.13)		4,47,458.00		4,47,458.00 Dr
Mobile Squad Equipment (R.2B1.13.EQ)		43,096.00		43,096.00 Dr
Mobile Squad Labour (R.2B1.13.LB)		3,48,156.00		3,48,156.00 Dr
Mobile Squad Vehicle Hire (R.2B1.13.VH)		56,206.00		56,206.00 Dr
Leopard in the North Bengal (R.2B2)		1,11,875.00		1,11,875.00 Dr
Leopard Capture / Rescue Equipment (R.2B2.EQ)		1,11,875.00		1,11,875.00 Dr
Community Development (R.3)		27,44,526.05	12,706.00	27,31,820.05 Dr
Meeting with FPCs (R.3A1)		13,62,190.05	12,000.00	13,50,190.05 Dr
Preparation Microplan (R.3B1)		13,82,336.00	706.00	13,81,630.00 Dr
Institutional Capacity Development (R.4)		4,77,29,629.88	1,07,317.00	4,76,22,312.88 Dr
Base Line Survey (R.4A)		1,97,674.00		1,97,674.00 Dr
Survey of Forest Resources (R.4A1)		1,97,674.00		1,97,674.00 Dr
Construction of Administrative Buildings (R.4C1)		1,48,41,195.67		1,48,41,195.67 Dr
Administrative Building at Siliguri (R.4C1.46)		25,000.00		25,000.00 Dr
Building at Salt Lake (R.4C1.45)		64,61,625.00		64,61,625.00 Dr
Construction of Beat Officer Office Complex (1) (R.4C1.41)		37,36,001.67		37,36,001.67 Dr
Carried Over	2,68,42,323.93 Dr	1,90,03,07,711.67	1,71,64,59,403.80	21,06,90,631.80 Dr

Carried Over

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2,68,42,323.93 Dr 1,90,03,07,711.67 1,71,64,59,403.80 21,06,90,631.80 Dr

continued ...

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Brought Forward	2,68,42,323.93 Dr	1,90,03,07,711.67	1,71,64,59,403.80	21,06,90,631.80 Dr
Construction of Beat Officer Office Complex (2) (R.4C1.42)		37,49,117.00		37,49,117.00 Dr
Construction of RO's Office Complex (R.4C1.43)		6,69,226.00		6,69,226.00 Dr
Expansion of Existing Administrative Building (R.4C1.44)		2,00,226.00		2,00,226.00 Dr
Field Research (R.4D)		9,920.00		9,920.00 Dr
Field Research Nursery Technique Protocol (R.4D2)		9,920.00		9,920.00 Dr
GIS & MIS (R.4C2)		82,77,319.00		82,77,319.00 Dr
GIS/MIS Pilot Project Equipment (R.4C2.EQ)		81,50,769.00		81,50,769.00 Dr
GIS/MIS Pilot Project Services. (R.4C2.SS)		1,26,550.00		1,26,550.00 Dr
Miscellaneous Management Inputs (R.4C4)		1,05,62,168.43	1,07,017.00	1,04,55,151.43 Dr
Audit (R.4C4.54)		1,05,393.00		1,05,393.00 Dr
PMU Audit (R.4C4.54.PM)		1,05,393.00		1,05,393.00 Dr
Incremental Staff DMU (R.4C4.52)		66,87,281.97	29,167.00	66,58,114.97 Dr
Incremental Staff DMU Extension Workers (R.4C4.52.EW)		56,267.00	29,167.00	27,100.00 Dr
Incremental Staff DMU Semi Skilled (R.4C4.52.UW)		9,10,702.72		9,10,702.72 Dr
Incremental Staff DMU Skilled (R.4C4.52.SW)		57,20,312.25		57,20,312.25 Dr
Incremental Staff PMU (R.4C4.51)		11,13,884.46		11,13,884.46 Dr
PMU Staff Semi Skilled (R.4C4.51.UW)		2,70,851.46		2,70,851.46 Dr
PMU Staff Skilled (R.4C4.51.SW)		8,43,033.00		8,43,033.00 Dr
Operation Cost PMU (R.4C4.56)		26,55,609.00	77,850.00	25,77,759.00 Dr
PMU Office Equipment (R.4C4.56.EQ)		7,43,821.00		7,43,821.00 Dr
PMU Office Expenses (R.4C4.56.OE)		9,00,065.00		9,00,065.00 Dr
PMU Travel Expenses (R.4C4.56.TE)		10,11,723.00	77,850.00	9,33,873.00 Dr
Package II for Middle and Junior Level Officers (R.4B2)		18,700.00		18,700.00 Dr
Middle and Junior Level Officers Training Short Term (R.4B2.34)		18,700.00		18,700.00 Dr
Package III for Junior Level Officers and FRs (R.4B3)		4,31,675.00	300.00	4,31,375.00 Dr
Junior Level Officers and FRs Instructions Field (R.4B3.36)		4,31,675.00	300.00	4,31,375.00 Dr
Package IV for Frontline Staff and FPC/EDC/SHG (R.4B4)		8,68,096.00		8,68,096.00 Dr
Frontline Staff and FPC/EDC/SHG Microfinance, Accounting (R.4B4.38)		6,19,244.00		6,19,244.00 Dr
Frontline Staff and FPC/EDC/SHG PRA, Microplan (R.4B4.37)		2,48,852.00		2,48,852.00 Dr
Purchase of Vehicles /Motorbikes (R.4C3)		1,25,22,881.78		1,25,22,881.78 Dr
Purchase of Motorbikes (R.4C3.49)		48,05,256.00		48,05,256.00 Dr
Purchase of Vehicles (R.4C3.48)		77,17,625.78		77,17,625.78 Dr
		19,13,868.28	25,43,33,963.72	25,24,20,095.44 Cr
Indirect Incomes (Income Indirect)		83,681.28	4,02,30,651.72	4,01,46,970.44 Cr
Interest Income		29,333.00	30,14,723.00	29,85,390.00 Cr
Interest From Banks		54,348.28	3,72,15,928.72	3,71,61,580.44 Cr
Interest From Deposits- Auto Sweep			2,47,950.00	2,47,950.00 Cr
Sale Proceeds			2,47,950.00	2,47,950.00 Cr
Sale of Forms		18,30,187.00	20,16,76,071.00	19,98,45,884.00 Cr
Utilization of Grants in Aid		9,15,093.00	10,08,38,035.00	9,99,22,942.00 Cr
Utilization of Grants in Aid-Normal		6,40,565.00	7,05,86,624.00	6,99,46,059.00 Cr
Utilization of Grants in Aid- SCP		2,74,529.00	3,02,51,412.00	2,99,76,883.00 Cr
Utilization of Grants in Aid- TSP			1,21,79,291.00	1,21,79,291.00 Cr
Utilization of Non Fund Based Grant		2,96,81,788.94	1,31,616.30	2,95,50,172.64 Dr
NON REIMBURSABLE EXPENSES (Expenses Indirect)		2,96,81,788.94	1,31,616.30	2,95,50,172.64 Dr
Administration Expenses (N)		89,91,728.35	86,297.00	89,05,431.35 Dr
DMU Operation Costs (N.57)		61,19,362.00	29,999.00	60,89,363.00 Dr
DMU Operation Costs Building Maintenance (N.57.BM)		10,49,414.00	56,206.00	9,93,208.00 Dr
DMU Operation Costs Hire/POL (N.57.PO)		17,68,468.35	92.00	17,68,376.35 Dr
DMU Operation Costs Other Charges (N.57.OC)		1,134.00		1,134.00 Dr
DMU Operation Costs Travel Expenses (N.57.TE)		53,350.00		53,350.00 Dr
DMU Operation Costs Wages (N.57.WA)		67,84,897.87	44,859.00	67,40,038.87 Dr
Other Expenses (N.58)		10,42,656.67		10,42,656.67 Dr
Other Expenses Other Taxes (N.58.OT)		30,42,618.36		30,42,618.36 Dr
Other Expenses Service Tax (N.58.ST)				
Carried Over	2,68,42,323.93 Dr	1,93,19,03,368.89	1,97,09,24,983.82	1,21,79,291.00 Cr



WB Forest & Biodiversity Conservation Society

Trial Balance : 1-Apr-2014 to 31-Mar-2015

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
Brought Forward	2,68,42,323.93 Dr	1,93,19,03,368.89	1,97,09,24,983.82	1,21,79,291.00 Cr
Other Expenses VAT (N.58.VT)		15,94,978.84		15,94,978.84 Dr
Publications/Publicity (N.58.PB)		11,04,644.00	44,859.00	10,59,785.00 Dr
PMU Operation Costs (N.56)		83,13,486.72	460.30	83,13,026.42 Dr
Medical & Children Edu Allowance Reimbursements (N.56.MR)		3,05,249.00		3,05,249.00 Dr
PMU Operation Costs Hire/POL (N.56.PO)		20,42,060.00		20,42,060.00 Dr
PMU Operation Costs Other Charges (N.56.OC)		38,47,097.72	460.30	38,46,637.42 Dr
PMU Operation Costs RRT (N.56.RR)		12,70,884.00		12,70,884.00 Dr
PMU Operation Costs Wages (N.56.WA)		8,48,196.00		8,48,196.00 Dr
PMU Salaries (N.55)		55,91,676.00		55,91,676.00 Dr
Dearness Allowance (N.55.DA)		25,51,903.00		25,51,903.00 Dr
House Rent Allowance (N.55.HR)		5,57,483.00		5,57,483.00 Dr
Pay (N.55.PA)		23,76,685.00		23,76,685.00 Dr
Special / Others Allowance (N.55.GP)		1,05,605.00		1,05,605.00 Dr
EXPENDITURE ON CONSULTANCY (THRU LETTER OF CREDIT)		1,21,79,291.00		1,21,79,291.00 Dr
Consulting Services (Thru Direct Payment Procedure) (5CS.2)		1,21,79,291.00		1,21,79,291.00 Dr
Income & Expenditure A/c	2,68,42,323.93 Cr	2,68,42,323.93		
Grand Total		1,97,09,24,983.82	1,97,09,24,983.82	

