

West Bengal Forest and Biodiversity Conservation Society  
Office of the Chief Project Director  
Block LB-2, Sector III  
Salt Lake City, Kolkata -700098

**NOTICE**

No.: 2029 / WBFBC / 7-3/13

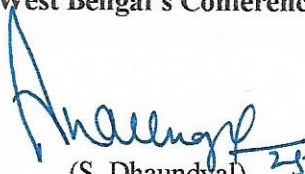
Dated: 25.11.2014

**Sub: 2<sup>nd</sup> Meeting of High Power Committee of West Bengal Forest and Biodiversity Conservation Project (ID – P223)**

The 2<sup>nd</sup> meeting of the High Power Committee of West Bengal Forest and Biodiversity Conservation Project (ID – P223), will be held on 01.12.2014 to discuss the following agenda:

1. Confirmation of the minutes of the 1<sup>st</sup> meeting held on 17.09.2013.
2. Discussion on the Action Taken Report on the Resolutions of the 1<sup>st</sup> meeting held on 17.09.2013.
3. Presentation of Status Report of WBFBC Project.
4. Approval for procurement of additional vehicles and motorcycles under the Project
5. Approval for re-allocation of targets under the Project
6. Any other item with the permission of the Chair

The above meeting will be held in the Chief Secretary, Govt. of West Bengal's Conference Hall, 13<sup>th</sup> Floor, Nabanna, at 10.00 A.M. on 01.12.2014.

  
(S. Dhaundyal) 25.11.14  
Chief Project Director  
W.B. Forest & Biodiversity Conservation  
Project  
&  
Member Secretary  
High Power Committee

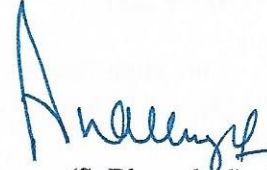
No.: 2030 / WBFBC / 7-3/13

Dated: 25.11.2014

Copy forwarded for information to all the following honourable members. They are requested to kindly make it convenient to attend the meeting on the above notified date and time. **Detailed Agenda Notes are also enclosed.**

1. The Addl. Chief Secretary  
Government of West Bengal  
Planning Department
2. The Principal Chief Conservator of Forests  
Head of Forest Force, West Bengal
3. The Principal Secretary  
Government of West Bengal,  
Forests Department
4. The Principal Chief Conservator of Forests

- Wildlife & Chief Wildlife Warden, West Bengal
5. The Principal Chief Conservator of Forests  
General, West Bengal
  6. The Principal Secretary  
Government of West Bengal,  
Finance Department
  7. The Principal Secretary  
Government of West Bengal  
Panchayat & Rural Development Department
  8. The Principal Secretary  
Government of West Bengal,  
Backward Class Welfare Department

  
(S. Dhaundyal) 25.11.14

Chief Project Director  
W.B. Forest & Biodiversity Conservation  
Project  
&  
Member Secretary  
High Power Committee

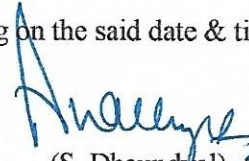
No.: 2031 / WBFBC / 7-3/13

Dated: 25.11.2014

Copy also forwarded for information to :

1. The PA to the Chief Secretary, Government of West Bengal, with a request to bring this to the kind notice of the Chief Secretary, Govt. of West Bengal and the Chairperson of the HPC.
2. Sri S. Barari, Project Director, Finance, WBFBC Project.
3. Sri S. Chaudhuri, Project Director, Monitoring & Evaluation, WBFBC Project.

Sl. No. 2 & 3 above are requested to kindly attend the meeting on the said date & time.

  
(S. Dhaundyal) 25.11.14

Chief Project Director  
W.B. Forest & Biodiversity Conservation  
Project  
&  
Member Secretary  
High Power Committee



Agenda Notes  
2<sup>nd</sup> Meeting of the High Power Committee  
West Bengal Forest and Biodiversity Conservation Project

1. Confirmation of the minutes of the 1<sup>st</sup> meeting held on 17.09.2013 :

No communication has been received in respect of the minutes from any member. As such the minutes may be considered as confirmed.

2. Discussion on the Action Taken Report on the Resolutions of the 1<sup>st</sup> meeting held on 17.09.2013:

The Action Taken Report is attached as Annexure-I to these notes. Members are requested to kindly peruse the same.

3. Presentation of Status Report of WBFBC Project

The Status Report of WBFBC Project is attached as Annexure-II to these notes. Members are requested to kindly peruse the same.

4. Approval for procurement of additional vehicles and motorcycles under the Project

One of the prime requirements for protection of forests and wildlife is the ability of officers and staff to move quickly over long distances. Therefore, the availability and condition of vehicles and motorcycles used by forest divisions often determine success of protection of forests and wildlife.

Under the Institutional Capacity Development Component of the West Bengal Forest and Biodiversity Conservation Project, an important activity is Infrastructure Development. The procurement of vehicles and motorcycles also fall under this component and accordingly a provision for procurement of 10 vehicles and 100 motorcycles was made vide para 1.6.3.3 of the Attachment 3 of the Minutes of Discussion (MoD).

The Committee, constituted by the Principal Chief Conservator of Forests, HoFF, W.B for finalisation of the models of the vehicles and motorcycles, selected Mahindra Scorpio with 2 wheel drive, model EX with AC & Power Steering (7/9 seater) for field units. For vehicle to be purchased at Head Qtrs, Maruti Suzuki Ertiga Model VDI Diesel was selected. For motor cycles, Model Hero Super Splendor was selected, based on mileage, seat design, engine power & cost of the model and suitability on forest roads.

The vehicles and motorcycles have been procured through DGS & D rate contract. The rates collected for the supply on DGS & D rates are as follows –

An inventory of vehicles and motorcycles in the Directorate of Forest shows that there are only 119 vehicles in more than 80 field units within the State. Out of these, 15 vehicles were purchased before 1990 and 32 vehicles were purchased between 1991-2000, which shows that a significant part of our fleet of vehicles is old, un-economical and polluting due to old non-fuel efficient models. Replacements of old vehicles are infrequent and sporadic.

It is, therefore proposed that procurement of additional vehicles to the extent of one vehicle each to all DMUs and motorcycles to the extent of 2 per FMU may be approved so that the demand for the vehicles and motorcycles in the field may be met to some extent.

36 DMUs and about 125 FMUs have been constituted for the implementation of the Project. Thus 34 vehicles and about 250 motorcycles are proposed to be procured under the Project. Out of this we have already procured 12 vehicles and 100 motorcycles. **Thus further requirement is for 24 vehicles and about 150 motorcycles for the field staff.**

The provisions are available under Infrastructure Development Component for purchase of 20 more motorcycles and for purchase of 7 more vehicles. The savings from contingencies and

change in exchange rates can also be used for additional procurement. We may also propose reallocation of unutilized amount under Infrastructure Development Component in due course.

The procurement of additional vehicles and motorcycles would be made on concurrence from JICA after approval of the HPC is accorded.

**5. Approval for re-allocation of targets under the Project**

It is seen that the activities under the WBFBC Project have been spread very thinly all over the districts and Divisions in the State. Some wings or Circles or Divisions which receive funds for other Projects, are finding it difficult to take up the activities under yet another Project (WBFBCP in the instant case). One such case is that of Buxa Tiger Reserve. The Tiger Reserve receives funds under a number of Projects, financed by both State and Centre, and does not have the manpower resources to take up the additional activities under the WBFBCP.

Moreover, with the exclusion of the LWE affected areas, the targets envisaged for the Divisions such as Jhargram, Kangsabati (South), Purulia (part) Bankura (South (Part)) will have to be reallocated to other Divisions.

It is therefore proposed that the Project activities may be re-allocated to the other DMUs. This will also make the activities under the Project more focussed.

The proposal, after HPC's approval, will be submitted for the concurrence of JICA.

**6. Any other item with the permission of the Chair**

Issues may be raised with the permission of the chair.



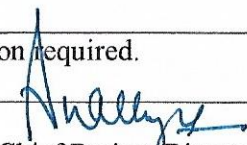
**ANNEXURE – I**

**Action Taken Report on the Decisions of the 1<sup>st</sup> meeting of High Power Committee (HPC) held on 17.09.2013.**

The action taken on the Decisions of the meeting of the HPC, West Bengal Forest & Biodiversity Conservation (WBFBC) Project, held on 17.09.2013 are as follow:

Item No.	Issue	Resolution	Action Taken
1.	Presentation of project outline	This was an appraisal. No decision was required to be taken.	No action required.
2.	Status of the Project:	This was an appraisal. No decision was required to be taken.	No action required.
3.	Tree Plantation Outside Forest Areas (TPOF)	<p>(i) Efforts should be made to maximize the number of SC &amp; ST beneficiaries in case of strip plantation under TPOF.</p> <p>(ii) Govt./ Govt. sponsored Ashrams, Schools, University &amp; College campuses, especially the new Universities that are coming up in Cooch Behar and Asansol should be included in the programme for block plantation under TPOF.</p>	<p>(i) The efforts are being made to maximise the number of economically backward SC &amp; ST beneficiaries. During 2014, 115 ha B1 (Strip Plantation) and 45 ha B2 (Block Plantations) were raised by 23 Beneficiary Groups (BGs), and 1 School. The details of members of 14 BGs in 24 Parganas South, Uttar Dinajpur and Dakshin Dinajpur show that about 50% beneficiaries belong to the specified category. The reports from other areas (Coochbehar, Purulia and Jalpaiguri districts) are being compiled.</p> <p>(ii) It is a fact that any School/College would not have large areas available within their campus for block plantations. The project guidelines, however, prescribe minimum viable area to be planted by each Beneficiary Group (BG) as 5.0 ha. A proposal, therefore, has been submitted to JICA for modification of the criteria for minimum viable area to 0.25 ha. (400 trees). Few schools in the districts of Coochbehar and 24 Parganas (S) have been contacted and they have shown willingness for taking up B2 plantations.</p>

Item No.	Issue	Resolution	Action Taken
		(iii) Guidelines for selection of beneficiaries and implementation of works under TPOF should be framed by the project authorities in consultation with P & RD and BCW Deptt. These departments will cooperate with project authorities to finalize the guidelines and to select the beneficiaries in the Panchayat areas prior to implementation of the project works.	(iii) The guidelines for Tree Plantation Outside Forest Area (TPOFA) have been drafted in consultation with the Project Management Consultant and are being sent to P & RD and BCW Deptts. for their inputs.
4.	Community Development Component	<p>(i) A frame-work for possible activities under IGA and the course of implementation will be drafted by the project authorities during the micro-planning exercise. While finalizing the same, the inputs from P &amp; RD and BCW Deptt. may be obtained.</p> <p>(ii) Project authorities should consider taking up IGA activity in the field of Eco-tourism by capacity building and training of the FPC/EDC members as eco-guides in Tourism areas in the vicinity of forests.</p>	<p>(i) The microplans are under process of preparation. About 100 microplans have been prepared. These plans, once finalised, will be shared with the local authorities as well as P &amp; RD and BCW deptts.</p> <p>(ii) The preparation of Micro-financing plan is a pre-requisite for IGA. The Micro-financing plan will be prepared with the help of NGOs. The process for engagement of NGO will be initiated shortly.</p>
5.	Security Issues	The matter regarding the inclusion of LWE blocks should be taken up with JICA	<p>The issue was duly taken up with JICA. JICA suggested that WBFD must submit certification from the concerned District Magistrates that the law and order situation in the concerned blocks of the project districts is conducive for the implementation of unhampered project activities.</p> <p>No progress could be made , (except in Kangsabati (South) Division in Purulia district) as the implementing units (DMUs) have not been able to get the required certificate from the District Magistrates. The issue requires a relook.</p>
6.	Launch Workshop of the Project	The project authorities should send a note to the CM's office through the administrative deptt. requesting inauguration of the launch workshop by the Hon'ble Chief Minister between 2 <sup>nd</sup> half of November and 1 <sup>st</sup> half of December, 2013.	The launch workshop was inaugurated by the hon'ble Chief Minister on 16.12.2013.
7.	Any other item with the permission of the Chair	No further points were raised and discussed	No action required.

  
 Chief Project Director  
 WBFBC Project



## **ANNEXURE – II**

### **Status Report** **(As on 31.10.2014)**

#### **Establishment of PMU, DMUs and FMUs**

The State Government, vide its no. 2623-For/G/6M-38/12 dated 21.12.2012, adopted the resolution that the West Bengal Forest and Biodiversity Conservation Society will establish the administrative, supervisory and monitoring mechanism in respect of WBFBC Project and will get the project implemented by the Project Management Unit (PMU) to be set up within the Society and that at the field level, **Divisional Management Units (DMUs)** and **Field Management Units (FMUs)** will be established under the Society.

36 DMUs have been established till date. 34 DMUs are participating in the Project activities.

117 FMUs have also been constituted in 28 DMUs till 31.10.2014

#### **Consolidation of Legal System for Institutionalization of Society and PMU**

The Regulations and Byelaws of the Society have been duly framed.

The Operational Manual for the West Bengal Forest and Biodiversity Conservation Society has been prepared and approved by the Governing Body (GB) of the Society in its meeting held on 25.03.2013. Delegation of Financial Powers has also been approved by Governing Body of the Society.

Accounting Procedure for the Society has also been prepared and communicated to the DMUs.

#### **Deployment of Staff**

The G.O. for establishment of exclusive PMU for the Project has been issued vide No. 1162-For/G/6M-12/12 (Pt. I) dated 13.06.2014.

The Department of Forest, Govt. of W.B. issued orders for the appointment of five (5) officers to the PMU, as Chief Project Director, Project Director, Finance and Project Director, Monitoring & Evaluation, Addl. Project Director, Implementation and Addl. Project Director, Planning & Research.

All the above Officers have since joined the Society on deputation.

The orders for appointment of two (2) Joint Project Directors and one (1) Chief Accounts Officers are still awaited.

The Governing Body (GB) of West Bengal Forest and Biodiversity Conservation Society, in its meeting, held on 01.09.2013, had approved recruitment of personnel - 6 for the PMU and 81 for the DMUs under various categories - by the Society through Service Provider under the Provision "Support Staff of PMU and DMU" of the Chapter "Recruitment and Service Rules."

In addition the GB of the Society, in its meeting held on 01.09.2013, had approved engagement of retired personnel on contract basis for PMU. Accordingly, one Joint Project Director and one Range Officer have also been engaged by the PMU.

The details of the staff working (as on 31.10.2014) at the PMU and the mode of their engagement is tabulated below:

Sl. No.	Position	Mode of Engagement	Category under which expenses are to be met
1.	Chief Project Director	On Deputation	Non-reimbursable
2.	Project Director, Finance	On Deputation	Non-reimbursable
3.	Project Director, Monitoring & Evaluation	On Deputation	Non-reimbursable
4.	Addl. Project Director, Implementation	On Deputation	Non-reimbursable
5.	Addl. Project Director, Planning & Research	On Deputation	Non-reimbursable
6.	Joint Project Director, HRD	Contractual Retired personnel	Non-reimbursable
7.	Forest Ranger	Contractual Retired personnel	Non-reimbursable
8.	Accountant	Contractual through Service Provider	Reimbursable
9.	Office Assistant	Contractual through Service Provider	Reimbursable
10.	Office Assistant	Contractual through Service Provider	Reimbursable
11.	Office Assistant	Contractual through Service Provider	Reimbursable
12.	Office Assistant	Contractual through Service Provider	Reimbursable
13.	Office Attendant	Contractual through Service Provider	Reimbursable
14.	Office Attendant	Contractual through Service Provider	Reimbursable
15.	Office Attendant	From PCCF Office	NA

The status of the deployment of contractual staff in different DMUs is as follows:

Sl. No.	Category	No.
1.	Accountant	22
2.	Computer Operator cum Office Assistant	45
3.	Office Attendant	6

### **Preparation of Manuals**

Following Manuals/Guidelines have been prepared.

1. Standard Management Manual/ Guidelines for PMU-Operation Manual
2. Manual of Accounting Procedure for PMU
3. Manual of Accounting Procedure for DMUs
4. Manual of Accounting Procedure for FMUs and FPCs/EDCs
5. Guidelines for Preparation of Micro-plan
6. Guidelines for Preparation of Forest Dwellers Development Plan
7. Nursery Techniques- Establishment of Infrastructure
8. Nursery Techniques- Production of QPM
9. Guidelines for Tree Plantation Outside Forest Areas



## **Afforestation**

Plantations under the Project were created over 781.0 ha during 2014. Advance Work is in progress for creation of about 3000 ha in 2015.

The model-wise break-up of plantations created in 2014 is as follows-

<b>2014 Plantation Creation</b>	
<b>Model</b>	<b>Area (ha)</b>
A1	140
A2	176
A3	255
A4	will be taken up during Jan. – Feb. 15
A5	30
A6	20
B1	115
B2	45
<b>Total</b>	<b>781</b>

In addition regeneration through coppicing will be taken up during Jan. – Feb. 15 over 2500 ha (approx.).

## **Production of Quality Planting Material**

Central Nurseries are under establishment. Targets for establishment of 17 units of New Central Nurseries and for expansion of 20 units of existing Nurseries have been allotted to different DMUs. Funds have also been advanced to the respective DMUs for initiating the works. The draft guidelines, as prepared by the Afforestation Expert of PMC, in consultation with the PMU and field officers of the Forest Directorate, have also been circulated to the field officers for implementation.

Till end of October, 2014, works of establishment 9 new nurseries and expansion of another 9 nurseries were completed. Works in other areas are under progress. These nurseries are producing QPM which would be used for raising the plantations 2015-16 onwards.

## **Preparation of Micro-plans**

The exercise for preparation of micro-plans is being carried out in the field. About 100 micro-plans have been finalised.

## **Institutional Capacity Development**

### **Baseline Survey**

The EOIs for Baseline Survey of Forest Resources and Socio-economic Baseline Survey have been shortlisted and the RFPs are being invited.

### **Construction of Administrative Buildings**

The construction of new building at AE-391, Salt Lake, Kolkata is under progress and is expected to be completed by the end of the financial year.

Approval for the plan of extension of Aranya Bhawan, Salt Lake, Kolkata is being pursued.

No progress could be made in respect of the administrative building at Siliguri as the appointed architect has not given any complete plan and estimates.

The proposal for appointment of a new architect is being placed to the GB for approval.

The construction of buildings for field staff is also under progress. Till end of October, 2014, 5 no. Group D quarters, 2 nos. group C quarters and 1 nos. ROs quarters/Range offices were completed.

### **Trainings**

Training Workshops for Frontline staff and FPC members have been organized for hands on experience on micro-plan preparation. Frontline staff (765 nos.) and FPC members (about 15,000 nos.) have participated in these trainings.

Hands on trainings (23 nos.) have also been conducted by the MIS & GIS Expert of the PMC for the field staff (about 500 nos.) of Western, Central, South East, South West, Northern, Wildlife North and Hill Circles.

Hands on trainings on Accounting Procedure (23 nos.) have also been conducted for the Heads of DMU (DFOs), Heads of FMUs (ROs) & Accountants/Computer Operators (about 219 nos.).

Hands on trainings on Nursery Technique-Composting & Potting mixture (4 nos.) have also been conducted for the Heads of FMUs (ROs), Dr/Frs & other front line staff in North & South Bengal (about 113 nos.).

Training Workshops for Frontline staff and Beneficiary Committee members have been organized for hands on experience on Tree Plantation Outside Forest Area (TPOFA) Frontline staff (60 nos.) and Beneficiary Committee members (about 145 nos.) have participated in these trainings in North & South Bengal.

In addition two groups of officers and field staff (Total 30 nos.) have completed the Study Tours of Odisha and Tamilnadu where JICA assisted Forestry Projects are being implemented. An experience sharing session will be organized with the visiting teams shortly.

### **Procurements**

#### ***Vehicles***

10 Mahindra Scorpio with 2 wheel drive vehicle, 100 Hero Super Splendor motor-cycles and 2 Maruti Suzuki Ertiga VDI Diesel have been procured and distributed to different field units under the Project.

#### ***GIS Equipment***

180 GPS and 85 camera were procured and distributed to 33 DMUs.

#### ***Computers and Printers***

28 Computers and 28 Printers have been procured and distributed to 28 DMUs. Tally Software for accounting has also been loaded and made functional in 24 DMUs.

### **Biodiversity Conservation Component**

The EOIs for study/Research on 5 areas of Biodiversity Conservation sub-component have been shortlisted and the RFPs are being invited.



The procurement of equipment for the Squads (N. Bengal and Sundarban Tiger Reserve) is under process.

### Utilisation of Grants

The Society received Rs. 55.08 crores as Grants-in Aid during the year 2013-14.

The Society had also received Rs. 1.3525 crores in the year 2012-13. No utilization could be made during the FY 2012-13.

Funds to the tune of Rs. 4.69 crores were released to DMUs during FY 2013-14, for implementation of the Project Activities such as establishment of Central Nurseries, Micro-planning and construction of Staff quarters. During FY 2014-15, funds to the tune of Rs. 10.19 crores have been released to DMUs for these activities as well as for afforestation activity.

Utilisation of Grants to the tune of Rs. 2.56 crores, (audited figures), consisting of reimbursable and non- reimbursable parts, was made during 2013-14.


During 2014-15 utilisation of Grants to the tune of 11.43 crores (unaudited figures) has been made till October, 2014. In addition Non-fund grants have been utilized for Rs. 1.21 crores upto October, 2014.

Thus total utilisation under the Project stands as follows-

Sl. No.	Period	Category	Utilisation (Rs. Crores)
1.	2012-13	Grants-in Aid	0.00
2.	2013-14	Grants-in Aid	2.56
3.	2014-15 (upto 31.10.14)	Grants-in Aid	11.43
4.	2014-15 (upto 31.10.14)	Non-fund Grant	1.21
	<b>TOTAL</b>		<b>15.20</b>

Reimbursement Claims for Rs. 1,98,87,073.00 have been submitted to JICA till date.

Claims for Rs. 1,76,90,026.00 have been settled by JICA till date.



Chief Project Director

West Bengal Forest and Biodiversity Conservation Project

**ABSTRACT OF PROGRESS OF WORKS**

<b>Activities</b>	<b>Achievements 2012-13</b>	<b>Achievements 2013-14</b>	<b>Achievements 2014- 15 (upto 31.10.14)</b>	<b>Total achievement (Upto 31.10.14)</b>
Establishment of PMU	-	-	On 13.06.2014  G.O. No. 1162- For/G/6M-12/12 (Pt. I) dated 13.06.2014	PMU in place.
Establishment of DMUs	-	32	4	36
Establishment of FMUs	-	63	54	117
Deployment of Staff- PMU	-	-	5	5
"Support Staff" of PMU and DMU	-	3 at PMU 6 at DMUs	4 at PMU 67 at DMUs	7 at PMU 73 at DMUs
Preparation of Manuals	-	6 Manuals	9 Manuals/Guidelines.	15 Manuals/Guidelines
Afforestation	-	-	3281 ha in 8 models	3281 ha in 8 models
Central Nursery (New)	-	-	9	9
Central Nursery (Expansion)	-	-	9	9



Activities	Achievements 2012-13	Achievements 2013-14	Achievements 2014- 15 (upto 31.10.14)	Total achievement (Upto 31.10.14)
Preparation of Micro-plans	-	-	100	100
<b>Institutional Capacity Development</b>				
Baseline Survey	-	-	EOI of 2 surveys completed. RFP drafted	EOI of 2 surveys completed. RFP drafted
Construction of Administrative Buildings	-	-	01 (To be completed by March'15)	01 (To be completed by March'15)
Other buildings	-	1 nos Group-D	4 no. Group D quarters 2 nos. group C quarters 1 nos. ROs quarters/Range office	5 no. Group D quarters, 2 nos. group C quarters 1 nos. ROs quarters/Range offices
Trainings	-	<u>Micro-plan preparation:</u> Frontline staff (419 nos.) FPC members (about 10000)	<u>Micro-plan preparation:</u> Frontline staff (346 nos.) FPC members (about 5,000)	<u>Micro-plan preparation:</u> Frontline staff (765 nos.) FPC members (about 15,000)
	-	<u>Hands on trainings on GPS:</u> 4 nos. - 100 Front line staff	<u>Hands on trainings on GPS:</u> 19 nos.- 400 Front line staff	<u>Hands on trainings on GPS:</u> 23 nos. - 500 Front line staff

Activities	Achievements 2012-13	Achievements 2013-14	Achievements 2014- 15 (upto 31.10.14)	Total achievement (Upto 31.10.14)
	-	-	<u>Hands on trainings on Accounting Procedure :</u> 23 nos. - 219 Staff	<u>Hands on trainings on Accounting Procedure :</u> 23 nos. - 219 Staff
	-	-	<u>Tree Plantation Outside Forest Area (TPOFA) :</u> 60 Staff , 145 Beneficiaries	<u>Tree Plantation Outside Forest Area (TPOFA) :</u> 60 Staff, 145 Beneficiaries
	-	-	<u>Nursery Technique- Composting &amp; Potting mixture :</u> 4 nos. - 113 Head of DMUS, Head of FMUs & Frontline staff	<u>Nursery Technique- Composting &amp; Potting mixture :</u> 4 nos. - 113 Head of DMUS, Head of FMUs & Frontline staff
	-	<u>Study Tours :</u> 2 nos. 30 Officers & frontline staff	-	<u>Study Tours :</u> 2 nos. 30 Officers & frontline staff



Activities	Achievements 2012-13	Achievements 2013-14	Achievements 2014- 15 (upto 31.10.14)	Total achievement (Upto 31.10.14)
<b>Procurements</b>	-	-	<u>Vehicles:</u> 10 Mahindra Scorpio 100 Hero Super Splendor motor-cycles 2 Maruti Suzuki Ertiga VDI Diesel  <u>GIS Equipment</u>  180 GPS 85 camera distributed to 33 DMUs.  <u>Computers and Printers</u>  28 Computers 28 Printers distributed to 28 DMUs.  Tally Software for accounting in 24 DMUs.	<u>Vehicles:</u> 10 Mahindra Scorpio 100 Hero Super Splendor motor-cycles 2 Maruti Suzuki Ertiga VDI Diesel  <u>GIS Equipment</u>  180 GPS 85 camera distributed to 33 DMUs.  <u>Computers and Printers</u>  28 Computers 28 Printers distributed to 28 DMUs.  Tally Software for accounting in 24 DMUs
<b>Biodiversity Conservation Component</b>	-	-	EOI for 5 topics completed.	EOI for 5 topics completed.
<b>Utilisation of Grants</b>	-	Rs. 2.56 Crores	Rs. 11.43 Crores Rs. 1.21 Crores (Non-fund Grant)	Rs. 15.20 Crores